

Sustainability Team
2020 Work Plan

VISION: <i>Contra Costa County is a leader on climate and sustainability issues, ensuring County residents and workers live and work in healthy, resilient communities</i>						
MISSION: <i>Facilitate Implementation of County Climate Action Plan. Provide leadership and facilitation for cities and special districts in Contra Costa County on sustainability issues.</i>						
	Lead Staff	Supporting Staff	Partners	Funding Source(s)	Timeline	Outcomes
Ongoing Programs and Activities						
Bay Area Regional Energy Network (BayREN) Energy Efficiency (EE) Programs	Demian Hardman	N/A	Bay Area Counties, ABAG, City Sustainability Staff, Building Departments and TUCC	ABAG; CPUC (~\$280K Per Year)	Ongoing, Annual	Implementation of CAP Goals for County and Cities - Annual Program Deliverables through Contract with ABAG
East Bay Energy Watch (EBEW)	Demian Hardman	N/A	StopWaste, PG&E	PG&E (~\$40K) Per Year	Program expires 6/30/2020	Program Deliverables through Contract with StopWaste
Sustainability Committee	Jody London	Anna Battagello (agenda prep)		General Fund	6 meetings/year	Policies, Direction to staff
Sustainability Commission	Jody London	Anna Battagello (agenda prep)		General Fund	6 meetings/year	Suggestions for staff, Board
Energy Efficiency Policy & Regulatory	Demian Hardman	Jody London	BayREN, LGSEC	BayREN	Ongoing	Monitor and/or develop energy efficiency Policy as needed to support County's Goals
Climate Action Plan Implementation	Jody London	DCD staff, staff in other departments		General Fund	Ongoing	Programs and policies that reduce greenhouse gas emissions in Contra Costa County
County CAP Working Group	Jody London		CAO, other County departments		Initiate in 2020, ongoing after	County Working Group led by CAO, supported by DCD, that develops and implements strategies to meet CAP goals for County operations and community programs
Electric Vehicles	DCD (Jody London) for one-off grant opportunities (i.e., Electrify America).	DCD (Transp. Planning) for traditional grant opportunities; Public Works (Joe Yee, Carlos Velasquez, Frank DiMassa) for vehicles and EV infrastructure @ County facilities.	Contra Costa Transportation Authority, MCE	In progress	Ongoing	Bring in resources that will facilitate (1) deployment of electric vehicle infrastructure across the County, and at County facilities for employees and public, and (2) greater adoption of electric vehicles in Contra Costa County
Sustainability Exchange	Jody London	Demian Hardman	Steering Committee - staff from cities, 511 Contra Costa		Meets quarterly	Networking, learning, collaborative projects such as Cleaner Contra Costa Challenge

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USDN Membership	Jody London			General Fund. Staff has been successful in 2019 and 2020 in obtaining a scholarship, reducing annual dues to \$4,500.	Ongoing	Professional learning, capacity building through working groups, in-person meetings. Jody is Co-Chair of working group for counties.
LGSEC Membership	Demian Hardman			BayREN covers dues of \$3,960.	Monthly calls; quarterly meetings	Regulatory updates, regulatory participation, networking, learning. Demian is a Board member.
Special Projects						
Climate Emergency Mobilization Resolution	Jody London	Cindy Cortez	CAO, Sustainability Commission, Sustainability	General Fund	TBD	Adopted Resolution
Climate Emergency Mobilization Resolution - Implementation	Jody London		TBD	General Fund	TBD	
Building Electrification Reach Code	Demian Hardman	TBD	Sustainability Commissioners, BayREN partners	BayREN	30-Jun-20	Adopted Reach Code
Green and Healthy Homes Initiative - Business Plan Implementation and funding for Comprehensive home-based asthma program with energy efficiency measures	Demian Hardman (DCD) with County Health Dept. Staff	N/A	County Health Department and MCE staff	BayREN, and County Health Dept.	Winter 2020	Secure funding sources to begin implementation of Business Plan
Cleaner Contra Costa Challenge	Jody London	Accounting, Lawrence Huang	Cities of Antioch, San Pablo, Walnut Creek; Sustainable Contra Costa; Community Climate Solutions	BAAQMD grant	Contract ends Oct. 2020; have requested six month, no-cost extension	Online platform for residents to track actions that reduce GHG emissions.
Annual County GHG Emissions Inventory Update	Demian Hardman	Cindy Cortez	StopWaste, and PlaceWorks Staff	EBEW (currently)	30-Jun-20	Complete Inventory Update - Look for ongoing funding from other sources
Municipal Facility Design Guidelines Update	Public Works, Demian	Cindy Cortez	Public Works	EBEW	30-Jun-20	Complete Draft Municipal Facility Design Guidelines Document
Climate Action Plan Update	Jody London	Demian Hardman, Cindy Cortez	Transportation, Solid Waste, Energy); County departments, especially Public Works, Health	General Fund	Board Adoption Dec. 2020	Updated CAP

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General Plan Update - provide input to Plan and to updated zoning ordinances	Jody London		Will Nelson, Current Planning	General Fund	ongoing	Updated General Plan, Updated zoning ordinances
Adapting to Rising Tides	???					Implementation of strategies to anticipate impacts of rising Bay and Delta waters
Public Safety Power Shutoffs/ Distributed Energy Resources	Jody??		CAO, Office of Emergency Services, Public Works, Health, other departments that maintain 24/7 facilities and/or provide community services.	???	???	County strategy to anticipate and plan for power outages, including installation of energy storage at critical facilities and facilities the County might designate as community gathering spots. A comprehensive needs assessment will allow County to pursue funding opportunities as they arise.