

2014-15 - 2020-21  
Community Corrections Base and Growth Allocations  
(As of 2020-21 May Revision)

Attachment B

| County          | 2014-15 Base   | 2014-15 Growth | 2015-16 Base   | 2015-16 Growth | 2016-17 Base   | 2016-17 Growth | 2017-18 Base   | 2017-18 Growth | 2018-19 Base   | 2018-19 Growth | 2019-20 Base*  | 2020-21 Base*  |
|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Alameda         | \$ 31,497,960  | \$ 4,100,990   | \$ 40,861,385  | \$ 1,776,165   | \$ 42,856,842  | \$ 2,422,666   | \$ 45,787,995  | \$ 5,513,055   | \$ 48,375,402  | \$ 1,979,224   | \$ 42,502,109  | \$ 43,306,402  |
| Alpine          | \$ 167,152     | \$ 13,366      | \$ 224,809     | \$ 3,481       | \$ 235,787     | \$ 4,595       | \$ 251,913     | \$ 5,369       | \$ 266,149     | \$ 11,982      | \$ 233,835     | \$ 238,260     |
| Amador          | \$ 1,368,104   | \$ 516,243     | \$ 1,378,795   | \$ 382,541     | \$ 1,446,128   | \$ 75,669      | \$ 1,545,035   | \$ 34,647      | \$ 1,632,342   | \$ 124,585     | \$ 1,434,158   | \$ 1,461,298   |
| Butte           | \$ 6,466,722   | \$ 1,697,507   | \$ 6,931,223   | \$ 219,961     | \$ 7,269,708   | \$ 552,340     | \$ 7,766,913   | \$ 259,439     | \$ 8,205,809   | \$ 280,488     | \$ 7,209,536   | \$ 7,345,966   |
| Calaveras       | \$ 992,402     | \$ 255,449     | \$ 1,114,713   | \$ 90,663      | \$ 1,169,150   | \$ 54,214      | \$ 1,249,113   | \$ 788,456     | \$ 1,319,699   | \$ 32,586      | \$ 1,159,473   | \$ 1,181,414   |
| Colusa          | \$ 589,667     | \$ 243,850     | \$ 693,231     | \$ 20,003      | \$ 727,085     | \$ 49,694      | \$ 776,813     | \$ 61,480      | \$ 820,710     | \$ 15,558      | \$ 721,067     | \$ 734,712     |
| Contra Costa    | \$ 20,669,679  | \$ 8,765,532   | \$ 20,831,204  | \$ 727,382     | \$ 21,848,491  | \$ 1,195,045   | \$ 23,342,798  | \$ 2,375,791   | \$ 24,661,862  | \$ 1,152,872   | \$ 21,667,648  | \$ 22,077,678  |
| Del Norte       | \$ 721,629     | \$ 436,564     | \$ 983,957     | \$ 47,756      | \$ 1,032,008   | \$ 61,952      | \$ 1,102,591   | \$ 28,279      | \$ 1,164,897   | \$ 20,396      | \$ 1,023,466   | \$ 1,042,833   |
| El Dorado       | \$ 3,586,615   | \$ 1,818,367   | \$ 3,614,643   | \$ 234,813     | \$ 3,791,163   | \$ 222,252     | \$ 4,050,456   | \$ 172,912     | \$ 4,279,341   | \$ 257,539     | \$ 3,759,783   | \$ 3,830,932   |
| Fresno          | \$ 24,164,305  | \$ 2,558,069   | \$ 32,711,894  | \$ 941,281     | \$ 34,309,372  | \$ 2,975,703   | \$ 36,655,930  | \$ 1,920,436   | \$ 38,727,298  | \$ 912,709     | \$ 34,025,388  | \$ 34,669,271  |
| Glenn           | \$ 846,022     | \$ 134,849     | \$ 1,153,582   | \$ 321,454     | \$ 1,209,917   | \$ 100,668     | \$ 1,292,668   | \$ 176,369     | \$ 1,365,715   | \$ 34,461      | \$ 1,199,903   | \$ 1,222,609   |
| Humboldt        | \$ 3,695,189   | \$ 806,028     | \$ 4,330,130   | \$ 356,079     | \$ 4,541,591   | \$ 140,475     | \$ 4,852,209   | \$ 300,685     | \$ 5,126,400   | \$ 103,323     | \$ 4,504,000   | \$ 4,589,232   |
| Imperial        | \$ 3,501,228   | \$ 409,231     | \$ 4,777,351   | \$ 218,106     | \$ 5,010,652   | \$ 565,417     | \$ 5,353,350   | \$ 390,492     | \$ 5,655,860   | \$ 424,651     | \$ 4,969,178   | \$ 5,063,212   |
| Inyo            | \$ 541,209     | \$ 61,046      | \$ 691,756     | \$ 46,526      | \$ 725,537     | \$ 56,564      | \$ 775,160     | \$ 248,762     | \$ 818,963     | \$ 33,376      | \$ 719,532     | \$ 733,148     |
| Kern            | \$ 31,628,367  | \$ 4,872,538   | \$ 36,104,558  | \$ 3,753,017   | \$ 37,867,716  | \$ 1,399,164   | \$ 40,457,643  | \$ 3,346,246   | \$ 42,743,840  | \$ 1,333,016   | \$ 37,554,279  | \$ 38,264,941  |
| Kings           | \$ 6,894,852   | \$ 2,618,439   | \$ 6,948,733   | \$ 652,823     | \$ 7,288,072   | \$ 843,929     | \$ 7,786,533   | \$ 278,805     | \$ 8,226,538   | \$ 663,267     | \$ 7,227,748   | \$ 7,364,523   |
| Lake            | \$ 1,934,887   | \$ 192,832     | \$ 2,497,419   | \$ 105,656     | \$ 2,619,380   | \$ 112,486     | \$ 2,798,530   | \$ 569,592     | \$ 2,956,670   | \$ 56,977      | \$ 2,597,699   | \$ 2,646,857   |
| Lassen          | \$ 1,080,925   | \$ 185,516     | \$ 1,358,884   | \$ 152,545     | \$ 1,425,245   | \$ 54,397      | \$ 1,522,723   | \$ 220,498     | \$ 1,608,770   | \$ 249,388     | \$ 1,413,448   | \$ 1,440,196   |
| Los Angeles     | \$ 290,538,549 | \$ 23,778,008  | \$ 344,481,162 | \$ 17,755,186  | \$ 361,303,819 | \$ 22,298,545  | \$ 386,014,858 | \$ 12,317,969  | \$ 407,827,941 | \$ 9,641,642   | \$ 358,313,252 | \$ 365,093,833 |
| Madera          | \$ 4,087,031   | \$ 640,018     | \$ 5,576,210   | \$ 318,582     | \$ 5,848,523   | \$ 639,914     | \$ 6,248,528   | \$ 602,411     | \$ 6,601,622   | \$ 314,987     | \$ 5,800,114   | \$ 5,909,873   |
| Marin           | \$ 4,900,330   | \$ 2,569,053   | \$ 4,938,624   | \$ 182,798     | \$ 5,179,800   | \$ 408,743     | \$ 5,534,068   | \$ 260,189     | \$ 5,846,790   | \$ 457,849     | \$ 5,136,927   | \$ 5,234,136   |
| Mariposa        | \$ 472,956     | \$ 92,075      | \$ 566,924     | \$ 169,734     | \$ 594,610     | \$ 16,152      | \$ 635,278     | \$ 51,140      | \$ 671,176     | \$ 113,240     | \$ 589,688     | \$ 600,847     |
| Mendocino       | \$ 2,205,821   | \$ 711,297     | \$ 2,322,880   | \$ 156,857     | \$ 2,436,317   | \$ 79,842      | \$ 2,602,947   | \$ 886,932     | \$ 2,750,035   | \$ 137,047     | \$ 2,416,151   | \$ 2,461,874   |
| Merced          | \$ 5,692,045   | \$ 1,444,201   | \$ 7,763,704   | \$ 539,041     | \$ 8,142,842   | \$ 714,281     | \$ 8,699,764   | \$ 336,045     | \$ 9,191,374   | \$ 262,041     | \$ 8,075,443   | \$ 8,228,259   |
| Modoc           | \$ 235,208     | \$ 45,018      | \$ 321,108     | \$ 88,070      | \$ 336,789     | \$ 15,502      | \$ 359,823     | \$ 26,290      | \$ 380,156     | \$ 38,251      | \$ 334,001     | \$ 340,322     |
| Mono            | \$ 428,294     | \$ 70,606      | \$ 584,103     | \$ 44,113      | \$ 612,628     | \$ 64,198      | \$ 654,528     | \$ 37,940      | \$ 691,514     | \$ 26,130      | \$ 607,557     | \$ 619,054     |
| Monterey        | \$ 8,633,838   | \$ 844,532     | \$ 11,159,775  | \$ 647,463     | \$ 11,704,760  | \$ 756,797     | \$ 12,505,297  | \$ 385,741     | \$ 13,211,951  | \$ 453,955     | \$ 11,607,878  | \$ 11,827,541  |
| Napa            | \$ 2,673,402   | \$ 551,811     | \$ 3,240,370   | \$ 676,311     | \$ 3,398,613   | \$ 283,400     | \$ 3,631,058   | \$ 185,871     | \$ 3,836,243   | \$ 494,904     | \$ 3,370,482   | \$ 3,434,264   |
| Nevada          | \$ 1,918,350   | \$ 783,916     | \$ 1,933,341   | \$ 80,310      | \$ 2,027,755   | \$ 194,020     | \$ 2,166,441   | \$ 204,494     | \$ 2,288,864   | \$ 256,550     | \$ 2,010,971   | \$ 2,049,026   |
| Orange          | \$ 63,045,168  | \$ 17,399,444  | \$ 70,813,993  | \$ 2,931,181   | \$ 74,272,178  | \$ 6,055,331   | \$ 79,351,954  | \$ 4,783,418   | \$ 83,836,006  | \$ 4,943,222   | \$ 73,657,415  | \$ 75,051,280  |
| Placer          | \$ 6,659,794   | \$ 1,930,434   | \$ 7,176,968   | \$ 259,768     | \$ 7,527,454   | \$ 636,454     | \$ 8,042,287   | \$ 588,898     | \$ 8,496,744   | \$ 252,022     | \$ 7,465,148   | \$ 7,606,415   |
| Plumas          | \$ 551,023     | \$ 197,629     | \$ 609,538     | \$ 59,307      | \$ 639,305     | \$ 25,139      | \$ 683,029     | \$ 30,491      | \$ 721,626     | \$ 44,947      | \$ 634,013     | \$ 646,011     |
| Riverside       | \$ 47,744,372  | \$ 5,381,263   | \$ 65,141,764  | \$ 2,142,476   | \$ 68,322,947  | \$ 6,709,911   | \$ 72,995,831  | \$ 2,572,932   | \$ 77,120,709  | \$ 1,975,146   | \$ 67,757,427  | \$ 69,039,643  |
| Sacramento      | \$ 30,485,341  | \$ 3,679,007   | \$ 41,572,174  | \$ 1,337,531   | \$ 43,602,342  | \$ 2,532,450   | \$ 46,584,483  | \$ 8,597,884   | \$ 49,216,898  | \$ 4,519,457   | \$ 43,241,438  | \$ 44,059,723  |
| San Benito      | \$ 1,203,382   | \$ 428,214     | \$ 1,593,050   | \$ 203,766     | \$ 1,670,846   | \$ 143,765     | \$ 1,785,122   | \$ 163,847     | \$ 1,885,997   | \$ 143,408     | \$ 1,657,017   | \$ 1,688,373   |
| San Bernardino  | \$ 68,145,357  | \$ 12,157,309  | \$ 83,729,133  | \$ 4,712,958   | \$ 87,818,026  | \$ 5,398,263   | \$ 93,824,259  | \$ 2,276,500   | \$ 99,126,118  | \$ 1,682,258   | \$ 87,091,143  | \$ 88,739,222  |
| San Diego       | \$ 63,164,783  | \$ 16,578,200  | \$ 68,458,956  | \$ 1,518,743   | \$ 71,802,133  | \$ 5,740,690   | \$ 76,712,973  | \$ 2,411,562   | \$ 81,047,901  | \$ 1,856,503   | \$ 71,207,816  | \$ 72,555,325  |
| San Francisco   | \$ 18,337,440  | \$ 6,285,751   | \$ 20,359,877  | \$ 965,739     | \$ 21,354,147  | \$ 1,240,372   | \$ 22,814,644  | \$ 1,374,521   | \$ 24,103,864  | \$ 2,555,802   | \$ 21,177,396  | \$ 21,578,149  |
| San Joaquin     | \$ 16,066,726  | \$ 1,771,257   | \$ 21,513,379  | \$ 1,142,909   | \$ 22,563,980  | \$ 989,100     | \$ 24,107,222  | \$ 2,032,188   | \$ 25,469,483  | \$ 1,653,065   | \$ 22,377,214  | \$ 22,800,672  |
| San Luis Obispo | \$ 5,644,308   | \$ 545,788     | \$ 7,164,312   | \$ 284,364     | \$ 7,514,180   | \$ 691,713     | \$ 8,028,105   | \$ 288,366     | \$ 8,481,761   | \$ 254,652     | \$ 7,451,984   | \$ 7,593,002   |
| San Mateo       | \$ 14,450,429  | \$ 5,863,388   | \$ 14,563,353  | \$ 885,694     | \$ 15,274,551  | \$ 956,884     | \$ 16,319,240  | \$ 987,971     | \$ 17,241,414  | \$ 1,654,467   | \$ 15,148,121  | \$ 15,434,778  |
| Santa Barbara   | \$ 8,657,369   | \$ 1,118,182   | \$ 11,078,836  | \$ 551,843     | \$ 11,619,868  | \$ 993,525     | \$ 12,414,598  | \$ 760,393     | \$ 13,116,127  | \$ 590,980     | \$ 11,523,688  | \$ 11,741,758  |
| Santa Clara     | \$ 36,404,725  | \$ 8,409,131   | \$ 41,313,799  | \$ 1,543,990   | \$ 43,331,349  | \$ 3,580,025   | \$ 46,294,956  | \$ 3,471,148   | \$ 48,911,010  | \$ 1,593,405   | \$ 42,972,689  | \$ 43,785,887  |

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| County            | 2014-15 Base          | 2014-15 Growth        | 2015-16 Base            | 2015-16 Growth       | 2016-17 Base            | 2016-17 Growth       | 2017-18 Base            | 2017-18 Growth       | 2018-19 Base            | 2018-19 Growth       | 2019-20 Base*           | 2020-21 Base*           |
|-------------------|-----------------------|-----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|-------------------------|
| Santa Cruz        | \$ 5,637,055          | \$ 748,732            | \$ 6,832,189            | \$ 612,916           | \$ 7,165,838            | \$ 764,181           | \$ 7,655,938            | \$ 643,431           | \$ 8,088,563            | \$ 775,738           | \$ 7,106,525            | \$ 7,241,006            |
| Shasta            | \$ 6,741,871          | \$ 2,487,750          | \$ 6,794,556            | \$ 342,732           | \$ 7,126,367            | \$ 256,950           | \$ 7,613,768            | \$ 1,093,649         | \$ 8,044,010            | \$ 193,179           | \$ 7,067,381            | \$ 7,201,121            |
| Sierra            | \$ 178,831            | \$ 91,603             | \$ 231,033              | \$ 5,697             | \$ 242,315              | \$ 16,329            | \$ 258,888              | \$ 35,271            | \$ 273,517              | \$ 3,225             | \$ 240,309              | \$ 244,857              |
| Siskiyou          | \$ 1,110,942          | \$ 356,271            | \$ 1,296,058            | \$ 52,299            | \$ 1,359,351            | \$ 86,398            | \$ 1,452,322            | \$ 427,770           | \$ 1,534,390            | \$ 57,783            | \$ 1,348,099            | \$ 1,373,610            |
| Solano            | \$ 9,077,651          | \$ 3,143,755          | \$ 10,466,801           | \$ 402,396           | \$ 10,977,944           | \$ 386,517           | \$ 11,728,771           | \$ 297,427           | \$ 12,391,545           | \$ 490,823           | \$ 10,887,078           | \$ 11,093,101           |
| Sonoma            | \$ 9,657,516          | \$ 4,530,253          | \$ 9,732,986            | \$ 371,092           | \$ 10,208,294           | \$ 604,266           | \$ 10,906,481           | \$ 496,743           | \$ 11,522,789           | \$ 3,457,472         | \$ 10,123,798           | \$ 10,315,377           |
| Stanislaus        | \$ 13,899,952         | \$ 1,440,268          | \$ 17,764,873           | \$ 1,180,382         | \$ 18,632,416           | \$ 1,530,289         | \$ 19,906,763           | \$ 1,126,729         | \$ 21,031,663           | \$ 512,256           | \$ 18,478,193           | \$ 18,827,867           |
| Sutter            | \$ 2,692,639          | \$ 1,024,819          | \$ 2,713,681            | \$ 287,448           | \$ 2,846,203            | \$ 161,826           | \$ 3,040,867            | \$ 225,183           | \$ 3,212,701            | \$ 737,851           | \$ 2,822,645            | \$ 2,876,059            |
| Tehama            | \$ 2,824,325          | \$ 3,101,850          | \$ 2,846,396            | \$ 46,705            | \$ 2,985,399            | \$ 266,558           | \$ 3,189,582            | \$ 1,219,295         | \$ 3,369,821            | \$ 352,296           | \$ 2,960,688            | \$ 3,016,715            |
| Trinity           | \$ 427,173            | \$ 220,005            | \$ 580,154              | \$ 26,124            | \$ 608,486              | \$ 27,350            | \$ 650,103              | \$ 62,243            | \$ 686,839              | \$ 12,094            | \$ 603,450              | \$ 614,869              |
| Tulare            | \$ 12,723,594         | \$ 2,227,867          | \$ 15,875,860           | \$ 587,520           | \$ 16,651,153           | \$ 1,502,507         | \$ 17,789,994           | \$ 1,030,339         | \$ 18,795,278           | \$ 1,060,021         | \$ 16,513,329           | \$ 16,825,821           |
| Tuolumne          | \$ 1,389,149          | \$ 183,692            | \$ 1,776,122            | \$ 133,987           | \$ 1,862,858            | \$ 145,887           | \$ 1,990,266            | \$ 123,527           | \$ 2,102,733            | \$ 676,050           | \$ 1,847,439            | \$ 1,882,399            |
| Ventura           | \$ 16,115,645         | \$ 6,183,310          | \$ 16,300,317           | \$ 439,395           | \$ 17,096,339           | \$ 931,118           | \$ 18,265,628           | \$ 468,066           | \$ 19,297,789           | \$ 2,647,900         | \$ 16,954,830           | \$ 17,275,677           |
| Yolo              | \$ 6,506,453          | \$ 3,279,053          | \$ 6,689,128            | \$ 221,316           | \$ 7,015,790            | \$ 644,623           | \$ 7,495,628            | \$ 347,977           | \$ 7,919,194            | \$ 132,618           | \$ 6,957,719            | \$ 7,089,384            |
| Yuba              | \$ 2,424,248          | \$ 1,447,764          | \$ 2,443,192            | \$ 126,925           | \$ 2,562,505            | \$ 70,526            | \$ 2,737,765            | \$ 206,351           | \$ 2,892,472            | \$ 57,246            | \$ 2,541,295            | \$ 2,589,385            |
| <b>California</b> | <b>\$ 934,100,000</b> | <b>\$ 173,428,945</b> | <b>\$ 1,107,528,945</b> | <b>\$ 54,085,919</b> | <b>\$ 1,161,614,864</b> | <b>\$ 79,447,570</b> | <b>\$ 1,241,062,434</b> | <b>\$ 70,130,455</b> | <b>\$ 1,311,192,889</b> | <b>\$ 54,768,879</b> | <b>\$ 1,152,000,000</b> | <b>\$ 1,173,800,000</b> |

\*Estimated as of the 2020-21 May Revision. The May Revision estimates no growth funding for both 2019-20 and 2020-21.

Note: The 2014-15 growth numbers include an additional \$64.8 million per Government Code section 30027.9, subdivision (a), paragraph (3). Although the Governor's May Revision realignment estimate displays \$998.9 million for base and \$108.6 million for growth, this chart reflects the restoration in the growth column as it was distributed using the growth formula. While the display is different, the total statewide and individual county allocations are the same.