

Fees Impacted by County Moratorium

Fee Description	FY 17/18 Revenue	FY 18/19 Revenue	FY 19/20 Projected
10% Fee	\$ 75,246	\$ 82,293	\$ 76,425
California Fingerprint ID Penalty	\$ 170,986	\$ 175,248	\$ 169,622
Probation Drug Diversion Fee	\$ 1,273	\$ 1,399	\$ 3,123
Probation Supervision Fee	\$ 488,374	\$ 431,805	\$ 419,565
Probation Drug Test Fee	\$ 65,921	\$ 58,291	\$ 49,331
Probation Report Fee PC	\$ 27,995	\$ 27,642	\$ 22,700
Drug Diversion Fee	\$ 111,085	\$ 125,448	\$ 103,931
Public Defense Fee	\$ 28,499	\$ 149,068	\$ 177,441
Booking Fee	\$ 39,464	\$ 41,367	\$ 19,912
Work Alternative	\$ 443,055	\$ 355,137	\$ 55,703
Electronic Home Detention/Alcohol Monitoring	\$ 568,541	\$ 36,842	\$ 12,147
Total	\$ 2,020,438	\$ 1,484,541	\$ 1,109,901

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Fee Description	FY 17/18 Revenue	FY 18/19 Revenue	FY 19/20 Projected
Alcohol Test Fee	\$ 86,306	\$ 80,138	\$ 65,011
C.A.P. Fee	\$ 87,338	\$ 81,891	\$ 66,675
Alcohol/Drug Assessment Fee	\$ 207,529	\$ 189,438	\$ 149,308