

**ATTACHMENT B****FY 2020/21 CCP Budget Schedule**

Major Activity	Due Date	CCP Date	PPC Date	BOS Date	Completed?
Distribute 2020/21 CCP Budget Packet	9/30				✓
Departments Submit Preliminary Budget Proposals	10/18				✓
November 2019 CCP Agenda Packet Published	10/25				✓
November 2019 CCP Meeting - Budget Workshop		11/1			✓
December 2019 CCP Agenda Packet Published	11/29				✓
December 2019 CCP Meeting - Budget Deliberations		12/6			✓
Public Protection Comm. Agenda Packet Published	1/29				✓
Public Protection Comm. - CCP Budget Discussion			2/3		
County Budget Materials Due from Departments	2/7				
County Recommended Budget available	4/1				
Board of Supervisors Budget Hearings				4/21	
County Budget Adoption				5/12	

*as of January, 29 2019*