

2014-2019
Community Corrections Base and Growth Allocations

ATTACHMENT A

County	2014-15 Base	2014-15 Growth	2015-16 Base	2015-16 Growth	2016-17 Base	2016-17 Growth	2017-18 Base	2017-18 Growth	2018-19 Base	2018-19 Growth	2019-20 Base*
Alameda	\$ 31,497,960	\$ 4,100,990	\$ 40,861,385	\$ 1,776,165	\$ 42,856,842	\$ 2,422,666	\$ 45,787,995	\$ 5,513,055	\$ 48,375,402	\$ 1,979,224	\$ 50,396,055
Alpine	\$ 167,152	\$ 13,366	\$ 224,809	\$ 3,481	\$ 235,787	\$ 4,595	\$ 251,913	\$ 5,369	\$ 266,149	\$ 11,982	\$ 277,266
Amador	\$ 1,368,104	\$ 516,243	\$ 1,378,795	\$ 382,541	\$ 1,446,128	\$ 75,669	\$ 1,545,035	\$ 34,647	\$ 1,632,342	\$ 124,585	\$ 1,700,525
Butte	\$ 6,466,722	\$ 1,697,507	\$ 6,931,223	\$ 219,961	\$ 7,269,708	\$ 552,340	\$ 7,766,913	\$ 259,439	\$ 8,205,809	\$ 280,488	\$ 8,548,568
Calaveras	\$ 992,402	\$ 255,449	\$ 1,114,713	\$ 90,663	\$ 1,169,150	\$ 54,214	\$ 1,249,113	\$ 788,456	\$ 1,319,699	\$ 32,586	\$ 1,374,823
Colusa	\$ 589,667	\$ 243,850	\$ 693,231	\$ 20,003	\$ 727,085	\$ 49,694	\$ 776,813	\$ 61,480	\$ 820,710	\$ 15,558	\$ 854,991
Contra Costa	\$ 20,669,679	\$ 8,765,532	\$ 20,831,204	\$ 727,382	\$ 21,848,491	\$ 1,195,045	\$ 23,342,798	\$ 2,375,791	\$ 24,661,862	\$ 1,152,872	\$ 25,691,995
Del Norte	\$ 721,629	\$ 436,564	\$ 983,957	\$ 47,756	\$ 1,032,008	\$ 61,952	\$ 1,102,591	\$ 28,279	\$ 1,164,897	\$ 20,396	\$ 1,213,555
El Dorado	\$ 3,586,615	\$ 1,818,367	\$ 3,614,643	\$ 234,813	\$ 3,791,163	\$ 222,252	\$ 4,050,456	\$ 172,912	\$ 4,279,341	\$ 257,539	\$ 4,458,090
Fresno	\$ 24,164,305	\$ 2,558,069	\$ 32,711,894	\$ 941,281	\$ 34,309,372	\$ 2,975,703	\$ 36,655,930	\$ 1,920,436	\$ 38,727,298	\$ 912,709	\$ 40,344,947
Glenn	\$ 846,022	\$ 134,849	\$ 1,153,582	\$ 321,454	\$ 1,209,917	\$ 100,668	\$ 1,292,668	\$ 176,369	\$ 1,365,715	\$ 34,461	\$ 1,422,761
Humboldt	\$ 3,695,189	\$ 806,028	\$ 4,330,130	\$ 356,079	\$ 4,541,591	\$ 140,475	\$ 4,852,209	\$ 300,685	\$ 5,126,400	\$ 103,323	\$ 5,340,531
Imperial	\$ 3,501,228	\$ 409,231	\$ 4,777,351	\$ 218,106	\$ 5,010,652	\$ 565,417	\$ 5,353,350	\$ 390,492	\$ 5,655,860	\$ 424,651	\$ 5,892,107
Inyo	\$ 541,209	\$ 61,046	\$ 691,756	\$ 46,526	\$ 725,537	\$ 56,564	\$ 775,160	\$ 248,762	\$ 818,963	\$ 33,376	\$ 853,171
Kern	\$ 31,628,367	\$ 4,872,538	\$ 36,104,558	\$ 3,753,017	\$ 37,867,716	\$ 1,399,164	\$ 40,457,643	\$ 3,346,246	\$ 42,743,840	\$ 1,333,016	\$ 44,529,261
Kings	\$ 6,894,852	\$ 2,618,439	\$ 6,948,733	\$ 652,823	\$ 7,288,072	\$ 843,929	\$ 7,786,533	\$ 278,805	\$ 8,226,538	\$ 663,267	\$ 8,570,162
Lake	\$ 1,934,887	\$ 192,832	\$ 2,497,419	\$ 105,656	\$ 2,619,380	\$ 112,486	\$ 2,798,530	\$ 569,592	\$ 2,956,670	\$ 56,977	\$ 3,080,171
Lassen	\$ 1,080,925	\$ 185,516	\$ 1,358,884	\$ 152,545	\$ 1,425,245	\$ 54,397	\$ 1,522,723	\$ 220,498	\$ 1,608,770	\$ 249,388	\$ 1,675,969
Los Angeles	\$ 290,538,549	\$ 23,778,008	\$ 344,481,162	\$ 17,755,186	\$ 361,303,819	\$ 22,298,545	\$ 386,014,858	\$ 12,317,969	\$ 407,827,941	\$ 9,641,642	\$ 424,863,024
Madera	\$ 4,087,031	\$ 640,018	\$ 5,576,210	\$ 318,582	\$ 5,848,523	\$ 639,914	\$ 6,248,528	\$ 602,411	\$ 6,601,622	\$ 314,987	\$ 6,877,374
Marin	\$ 4,900,330	\$ 2,569,053	\$ 4,938,624	\$ 182,798	\$ 5,179,800	\$ 408,743	\$ 5,534,068	\$ 260,189	\$ 5,846,790	\$ 457,849	\$ 6,091,011
Mariposa	\$ 472,956	\$ 92,075	\$ 566,924	\$ 169,734	\$ 594,610	\$ 16,152	\$ 635,278	\$ 51,140	\$ 671,176	\$ 113,240	\$ 699,212
Mendocino	\$ 2,205,821	\$ 711,297	\$ 2,322,880	\$ 156,857	\$ 2,436,317	\$ 79,842	\$ 2,602,947	\$ 886,932	\$ 2,750,035	\$ 137,047	\$ 2,864,905
Merced	\$ 5,692,045	\$ 1,444,201	\$ 7,763,704	\$ 539,041	\$ 8,142,842	\$ 714,281	\$ 8,699,764	\$ 336,045	\$ 9,191,374	\$ 262,041	\$ 9,575,300
Modoc	\$ 235,208	\$ 45,018	\$ 321,108	\$ 88,070	\$ 336,789	\$ 15,502	\$ 359,823	\$ 26,290	\$ 380,156	\$ 38,251	\$ 396,036
Mono	\$ 428,294	\$ 70,606	\$ 584,103	\$ 44,113	\$ 612,628	\$ 64,198	\$ 654,528	\$ 37,940	\$ 691,514	\$ 26,130	\$ 720,399
Monterey	\$ 8,633,838	\$ 844,532	\$ 11,159,775	\$ 647,463	\$ 11,704,760	\$ 756,797	\$ 12,505,297	\$ 385,741	\$ 13,211,951	\$ 453,955	\$ 13,763,818
Napa	\$ 2,673,402	\$ 551,811	\$ 3,240,370	\$ 676,311	\$ 3,398,613	\$ 283,400	\$ 3,631,058	\$ 185,871	\$ 3,836,243	\$ 494,904	\$ 3,996,484
Nevada	\$ 1,918,350	\$ 783,916	\$ 1,933,341	\$ 80,310	\$ 2,027,755	\$ 194,020	\$ 2,166,441	\$ 204,494	\$ 2,288,864	\$ 256,550	\$ 2,384,470
Orange	\$ 63,045,168	\$ 17,399,444	\$ 70,813,993	\$ 2,931,181	\$ 74,272,178	\$ 6,055,331	\$ 79,351,954	\$ 4,783,418	\$ 83,836,006	\$ 4,943,222	\$ 87,337,859
Placer	\$ 6,659,794	\$ 1,930,434	\$ 7,176,968	\$ 259,768	\$ 7,527,454	\$ 636,454	\$ 8,042,287	\$ 588,898	\$ 8,496,744	\$ 252,022	\$ 8,851,655
Plumas	\$ 551,023	\$ 197,629	\$ 609,538	\$ 59,307	\$ 639,305	\$ 25,139	\$ 683,029	\$ 30,491	\$ 721,626	\$ 44,947	\$ 751,769
Riverside	\$ 47,744,372	\$ 5,381,263	\$ 65,141,764	\$ 2,142,476	\$ 68,322,947	\$ 6,709,911	\$ 72,995,831	\$ 2,572,932	\$ 77,120,709	\$ 1,975,146	\$ 80,342,062
Sacramento	\$ 30,485,341	\$ 3,679,007	\$ 41,572,174	\$ 1,337,531	\$ 43,602,342	\$ 2,532,450	\$ 46,584,483	\$ 8,597,884	\$ 49,216,898	\$ 4,519,457	\$ 51,272,701
San Benito	\$ 1,203,382	\$ 428,214	\$ 1,593,050	\$ 203,766	\$ 1,670,846	\$ 143,765	\$ 1,785,122	\$ 163,847	\$ 1,885,997	\$ 143,408	\$ 1,964,775
San Bernardino	\$ 68,145,357	\$ 12,157,309	\$ 83,729,133	\$ 4,712,958	\$ 87,818,026	\$ 5,398,263	\$ 93,824,259	\$ 2,276,500	\$ 99,126,118	\$ 1,682,258	\$ 103,266,642
San Diego	\$ 63,164,783	\$ 16,578,200	\$ 68,458,956	\$ 1,518,743	\$ 71,802,133	\$ 5,740,690	\$ 76,712,973	\$ 2,411,562	\$ 81,047,901	\$ 1,856,503	\$ 84,433,293
San Francisco	\$ 18,337,440	\$ 6,285,751	\$ 20,359,877	\$ 965,739	\$ 21,354,147	\$ 1,240,372	\$ 22,814,644	\$ 1,374,521	\$ 24,103,864	\$ 2,555,802	\$ 25,110,688
San Joaquin	\$ 16,066,726	\$ 1,771,257	\$ 21,513,379	\$ 1,142,909	\$ 22,563,980	\$ 989,100	\$ 24,107,222	\$ 2,032,188	\$ 25,469,483	\$ 1,653,065	\$ 26,533,350
San Luis Obispo	\$ 5,644,308	\$ 545,788	\$ 7,164,312	\$ 124,364	\$ 7,514,180	\$ 691,713	\$ 8,028,105	\$ 288,366	\$ 8,481,761	\$ 254,652	\$ 8,836,046
San Mateo	\$ 14,450,429	\$ 5,863,388	\$ 14,563,353	\$ 885,694	\$ 15,274,551	\$ 956,884	\$ 16,319,240	\$ 987,971	\$ 17,241,414	\$ 1,654,467	\$ 17,961,592
Santa Barbara	\$ 8,657,369	\$ 1,118,182	\$ 11,078,836	\$ 551,843	\$ 11,619,868	\$ 993,525	\$ 12,414,598	\$ 760,393	\$ 13,116,127	\$ 590,980	\$ 13,663,991
Santa Clara	\$ 36,404,725	\$ 8,409,131	\$ 41,313,799	\$ 1,543,990	\$ 43,331,349	\$ 3,580,025	\$ 46,294,956	\$ 3,471,148	\$ 48,911,010	\$ 1,593,405	\$ 50,954,036
Santa Cruz	\$ 5,637,055	\$ 748,732	\$ 6,832,189	\$ 612,916	\$ 7,165,838	\$ 764,181	\$ 7,655,938	\$ 643,431	\$ 8,088,563	\$ 775,738	\$ 8,426,425
Shasta	\$ 6,741,871	\$ 2,487,750	\$ 6,794,556	\$ 342,732	\$ 7,126,367	\$ 256,950	\$ 7,613,768	\$ 1,093,649	\$ 8,044,010	\$ 193,179	\$ 8,380,010
Sierra	\$ 178,831	\$ 91,603	\$ 231,033	\$ 5,697	\$ 242,315	\$ 16,329	\$ 258,888	\$ 35,271	\$ 273,517	\$ 3,225	\$ 284,942
Siskiyou	\$ 1,110,942	\$ 356,271	\$ 1,296,058	\$ 52,299	\$ 1,359,351	\$ 86,398	\$ 1,452,322	\$ 427,770	\$ 1,534,390	\$ 57,783	\$ 1,598,482
Solano	\$ 9,077,651	\$ 3,143,755	\$ 10,466,801	\$ 402,396	\$ 10,977,944	\$ 386,517	\$ 11,728,771	\$ 297,427	\$ 12,391,545	\$ 490,823	\$ 12,909,143
Sonoma	\$ 9,657,516	\$ 4,530,253	\$ 9,732,986	\$ 371,092	\$ 10,208,294	\$ 604,266	\$ 10,906,481	\$ 496,743	\$ 11,522,789	\$ 3,457,472	\$ 12,004,099
Stanislaus	\$ 13,899,952	\$ 1,440,268	\$ 17,764,873	\$ 1,180,382	\$ 18,632,416	\$ 1,530,289	\$ 19,906,763	\$ 1,126,729	\$ 21,031,663	\$ 512,256	\$ 21,910,161
Sutter	\$ 2,692,639	\$ 1,024,819	\$ 2,713,681	\$ 287,448	\$ 2,846,203	\$ 161,826	\$ 3,040,867	\$ 225,183	\$ 3,212,701	\$ 737,851	\$ 3,346,897
Tehama	\$ 2,824,325	\$ 3,101,850	\$ 2,846,396	\$ 46,705	\$ 2,985,399	\$ 266,558	\$ 3,189,582	\$ 1,219,295	\$ 3,369,821	\$ 352,296	\$ 3,510,579

2014-2019
Community Corrections Base and Growth Allocations

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County	2014-15 Base	2014-15 Growth	2015-16 Base	2015-16 Growth	2016-17 Base	2016-17 Growth	2017-18 Base	2017-18 Growth	2018-19 Base	2018-19 Growth	2019-20 Base*
Trinity	\$ 427,173	\$ 220,005	\$ 580,154	\$ 26,124	\$ 608,486	\$ 27,350	\$ 650,103	\$ 62,243	\$ 686,839	\$ 12,094	\$ 715,529
Tulare	\$ 12,723,594	\$ 2,227,867	\$ 15,875,860	\$ 587,520	\$ 16,651,153	\$ 1,502,507	\$ 17,789,994	\$ 1,030,339	\$ 18,795,278	\$ 1,060,021	\$ 19,580,361
Tuolumne	\$ 1,389,149	\$ 183,692	\$ 1,776,122	\$ 133,987	\$ 1,862,858	\$ 145,887	\$ 1,990,266	\$ 123,527	\$ 2,102,733	\$ 676,050	\$ 2,190,565
Ventura	\$ 16,115,645	\$ 6,183,310	\$ 16,300,317	\$ 439,395	\$ 17,096,339	\$ 931,118	\$ 18,265,628	\$ 468,066	\$ 19,297,789	\$ 2,647,900	\$ 20,103,863
Yolo	\$ 6,506,453	\$ 3,279,053	\$ 6,689,128	\$ 221,316	\$ 7,015,790	\$ 644,623	\$ 7,495,628	\$ 347,977	\$ 7,919,194	\$ 132,618	\$ 8,249,981
Yuba	\$ 2,424,248	\$ 1,447,764	\$ 2,443,192	\$ 126,925	\$ 2,562,505	\$ 70,526	\$ 2,737,765	\$ 206,351	\$ 2,892,472	\$ 57,246	\$ 3,013,291
California	\$ 934,100,000	\$ 173,428,945	\$ 1,107,528,945	\$ 54,085,919	\$ 1,161,614,864	\$ 79,447,570	\$ 1,241,062,434	\$ 70,130,455	\$ 1,311,192,889	\$ 54,768,879	\$ 1,365,961,768

*2019-20 Base is an estimate

Note: The 2014-15 growth numbers include an additional \$64.8 million per Government Code section 30027.9, subdivision (a), paragraph (3). Although the Governor's May Revision realignment estimate displays \$998.9 million for base and \$108.6 million for growth, this chart reflects the restoration in the growth column as it was distributed using the growth formula. While the display is different, the total statewide and individual county allocations are the same.



Detailed Description of Growth Allocation

For the growth formula to function as an incentive system, as it is designed to be, the incentives must be clear enough that counties know which outcomes are rewarded.

The formula is broken down into three categories in which there are sub-categories. The three are:

1. 2nd Striker Reduction= \$30,434 per reduction
2. Probation= 80%
3. Incarceration= 20%

In each of these categories, the formula rewards both ongoing success and year-over-year success.

2nd Striker Reduction

The first step in calculating growth allocations is to determine which counties sent fewer felons to prison with second-strike designations than in the previous year. Counties get a direct allocation of \$30,434 for each one fewer second striker than the previous year. This allocation is taken off the top, so it is not part of the portions allocated based on incarceration or probation. There is a cap of 10% of the overall growth funding for 2nd striker reduction allocations.

Probation – 80%

Felony Probation Success – 60%: Sixty percent of growth funds are allocated by taking a county's annual felony probation population and subtracting the number of those revoked to prison or jail. The number of each county's non-revoked probationers is then calculated as a share of the number statewide and the county receives that share of these funds.

Felony Probation Improvement – 20%: Twenty percent of growth funds are allocated to counties that improve their felony probation failure rate from one year to the next. A county's failure rate is determined by dividing its annual felony probation population by the number of probationers revoked to prison or jail. If that rate decreases from one year to the next, then the difference is multiplied by the county's total felony probation population. This gives the number that would have been revoked under the previous year's higher revocation rate. That number is then calculated as a share of the total number among all counties that qualify and the county receives that share of these funds.

Incarceration – 20%

Incarceration Reduction – 10%: Ten percent of the growth funds are allocated to counties that send fewer felons to prison on new convictions from one year to the next. The difference is then calculated as a share of the total difference among all counties that qualify and the county receives that share of these funds.

Low Incarceration Rate – 10%: Ten percent of the growth funds are allocated to counties that have a lower rate of incarceration per capita than the statewide rate. The rate is calculated by taking a county's number of felon admissions for new convictions and dividing it by the county's overall population. That rate is then compared to the statewide rate to determine how many more people would be imprisoned if the county's rate were not lower than the statewide rate. That number is then calculated as a share of the total number for all counties that qualify and the county receives that share of these funds.

Contra Costa County's 2018-19 Community Corrections Growth

2nd Striker Reduction (\$30,434 per)						
		2nd Strikers - 2017	2nd Strikers - 2016	Reduction	2nd striker share	2nd striker \$
Contra Costa		42	45	3	0	\$ 91,302
California		9843	9,148	151	100%	\$ 4,595,534

Felony Probation Success (60%)						
		2017 Probation Popualtion	Revoked to Jail or Prison	Successes	Statewide Share	\$
Contra Costa		3,168	79	3,089	1.23%	\$ 368,977
California		266,815	14,791	252,024	100%	\$ 30,104,007

Felony Probation Improvement (20%)						
	2017 Failure Rate	2016 Failure Rate	Improvement	# of Probationers Improvement Represents	Statewide Share	\$
Contra Costa	2.49%	2.65%	0.15%	4.81	1.80%	\$ 180,557
California	5.54%	5.05%	0.00%	267	100%	\$ 10,034,669

Incarceration Reduction (10%)						
	Incarcerated from County - 2017	Incarcerated from County - 2016	Incarcerated from County - Difference	Incarceration Reduction	Statewide Share	\$
Contra Costa	462	376	22.87%	-	0.00%	\$ -
California	37,173	35,712	4.09%	645	100%	\$ 5,017,335

Low Incarceration Rate (10%)						
	County Population	Incarceration Rate - 2017	Rate Below Statewide	Prisoners Fewer Because Lower	Statewide Share	\$
Contra Costa	1,139,746	0.04%	0.05%	610.48	10.21%	\$ 512,035
California	39,504,609	0.09%		5,981.95	100%	\$ 5,017,335

Total						
					Statewide Share	Total Growth \$
					Contra Costa	2.1050% \$ 1,152,872
					California	100.00% \$ 54,768,879

Tuesday, October 1, 2019