

**ATTACHMENT A**  
**SMALL BUSINESS ENTERPRISE - Program Activity report**  
**July - December 2019**

Reporting Period:

|   | <u>Total # of<br/>ALL contracts</u> | <u>Total # of<br/>SBE contracts</u> | <u>SBE percent of<br/>Total # of contracts</u> | <u>Total dollar value<br/>of ALL contracts</u> | <u>Total dollar value<br/>of SBE contracts</u> | <u>SBE percent of<br/>Total contracts value</u> |
|---|-------------------------------------|-------------------------------------|--|--|--|---|
| <b>Agriculture</b>                                    |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts              | 4                                   | 3                                   | 75.0%  | \$35,999                                       | \$29,999                                       | 83.3%   |
| Purchasing Transactions                               | 8                                   | 0                                   | 0.0%   | \$16,030                                       | \$0  | 0.0%  |
| Construction contracts                                | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>Animal Services</b>                                |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts              | 19                                  | 14                                  | 73.7%  | \$1,363,200                                    | \$636,208                                      | 46.7%   |
| Purchasing Transactions                               | 51                                  | 11                                  | 21.6%  | \$556,010                                      | \$26,632                                       | 4.8%  |
| Construction contracts                                | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>Assessor</b>                                       |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts              | 0                                   | 0                                   | 0.00%  | \$0  | \$0  | 0.0%  |
| Purchasing Transactions                               | 9                                   | 2                                   | 22.22%   | \$226,046                                      | \$10,207                                       | 4.5%  |
| Construction contracts                                | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>Auditor-Controller</b>                             |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts              | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| Purchasing Transactions                               | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| Construction contracts                                | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>Clerk-Recorder-Elections</b>                       |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts              | 16                                  | 2                                   | 12.5%  | \$220,970                                      | \$124,000                                      | 56.1%   |
| Purchasing Transactions                               | 17                                  | 1                                   | 5.9%   | \$190,431                                      | \$12,992                                       | 6.8%  |
| Construction contracts                                | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>Conservation and Development</b>                   |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts              | 4                                   | 3                                   | 75.0%  | \$105,253                                      | \$85,253                                       | 81.0%   |
| Purchasing Transactions                               | 9                                   | 8                                   | 88.9%  | \$156,997                                      | \$15,000                                       | 9.6%  |
| Construction contracts                                | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>County Administrator's Office - Administration</b> |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts              | 2                                   | 0                                   | 0.0%   | \$672,588                                      | \$0  | 0.0%  |
| Purchasing Transactions                               | 22                                  | 0                                   | 0.0%   | \$1,361,914                                    | \$0  | 0.0%  |
| Construction contracts                                | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |

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|---|-------------------------------------|-------------------------------------|--|--|--|---|
| <b>County Administrator's Office - Reentry &amp; Justice</b>                  |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts                                      | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| Purchasing Transactions   | 4                                   | 0                                   | 0.0%   | \$61,042                                       | \$0  | 0.0%  |
| Construction contracts  | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>County Administrator's Office - Clerk of the Board</b>                     |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts                                      | 1                                   | 1                                   | 100.0%   | \$80,000                                       | \$80,000                                       | 100.0%  |
| Purchasing Transactions   | 4                                   | 0                                   | 0.0%   | \$32,000                                       | \$0  | 0.0%  |
| Construction contracts  | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>County Administrator's Office - Communications and Media</b>               |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts                                      | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| Purchasing Transactions   | 10                                  | 3                                   | 30.0%  | \$145,000                                      | \$18,890                                       | 13.0%   |
| Construction contracts  | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>County Administrator's Office - Dept. of Information Technology (DoIT)</b> |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts                                      | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| Purchasing Transactions   | 70                                  | 24                                  | 34.3%  | \$1,618,827                                    | \$665,428                                      | 41.1%   |
| Construction contracts  | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>Dept. Child Support Services (DCSS)</b>                                    |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts                                      | 6                                   | 4                                   | 66.7%  | \$296,036                                      | \$238,036                                      | 80.4%   |
| Purchasing Transactions   | 10                                  | 3                                   | 30.0%  | \$144,966                                      | \$33,650                                       | 23.2%   |
| Construction contracts  | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>County Counsel</b>   |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts                                      | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| Purchasing Transactions   | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| Construction contracts  | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>District Attorney</b>  |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts                                      | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| Purchasing Transactions   | 17                                  | 8                                   | 47.1%  | \$156,589                                      | \$59,949                                       | 38.3%   |
| Construction contracts  | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |

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|--|-------------------------------------|-------------------------------------|--|--|--|---|
| <b>Employment and Human Services</b>     |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts | 15                                  | 6                                   | 40.0%  | \$621,117                                      | \$331,190                                      | 53.3%   |
| Purchasing Transactions                  | 117                                 | 43                                  | 36.8%  | \$1,110,073                                    | \$462,552                                      | 41.7%   |
| Construction contracts                   | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>Fire Protection District</b>          |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts | 4                                   | 3                                   | 75.0%  | \$214,520                                      | \$149,000                                      | 69.5%   |
| Purchasing Transactions                  | 13                                  | 6                                   | 46.2%  | \$456,733                                      | \$185,970                                      | 40.7%   |
| Construction contracts                   | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>Health Services</b>                   |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts | 186                                 | 93                                  | 50.0%  | \$8,144,499                                    | \$4,415,361                                    | 54.2%   |
| Purchasing Transactions                  | 388                                 | 72                                  | 18.6%  | \$7,926,263                                    | \$1,205,342                                    | 15.2%   |
| Construction contracts                   | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>Human Resources</b>                   |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts | 3                                   | 3                                   | 100.0%   | \$60,500                                       | \$60,500                                       | 100.0%  |
| Purchasing Transactions                  | 3                                   | 0                                   | 0.0%   | \$22,900                                       | \$0  | 0.0%  |
| Construction contracts                   | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>Library</b>                           |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts | 1                                   | 0                                   | 0.0%   | \$60,935                                       | \$0  | 0.0%  |
| Purchasing Transactions                  | 28                                  | 14                                  | 50.0%  | \$144,131                                      | \$55,201                                       | 38.3%   |
| Construction contracts                   | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>Probation</b>                         |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts | 23                                  | 11                                  | 47.8%  | \$233,954                                      | \$155,421                                      | 66.4%   |
| Purchasing Transactions                  | 41                                  | 20                                  | 48.8%  | \$295,239                                      | \$168,345                                      | 57.0%   |
| Construction contracts                   | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>Public Defender</b>                   |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts | 1                                   | 1                                   | 100.0%   | \$1,000  | \$1,000  | 100.0%  |
| Purchasing Transactions                  | 9                                   | 0                                   | 0.0%   | \$133,784                                      | \$0  | 0.0%  |
| Construction contracts                   | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |

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|--|-------------------------------------|-------------------------------------|--|--|--|---|
| <b>Public Works</b>                      |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts | 17                                  | 12                                  | 70.6%  | \$887,178                                      | \$617,279                                      | 69.6%   |
| Purchasing Transactions                  | 267                                 | 92                                  | 34.5%  | \$4,213,099                                    | \$987,998                                      | 23.5%   |
| Construction contracts                   | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>Office of the Sheriff</b>             |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts | 19                                  | 2                                   | 10.5%  | \$4,268,654                                    | \$648,363                                      | 15.2%   |
| Purchasing Transactions                  | 192                                 | 62                                  | 32.3%  | \$8,992,683                                    | \$1,964,734                                    | 21.8%   |
| Construction contracts                   | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>Treasurer - Tax Collector</b>         |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts | 2                                   | 1                                   | 50.0%  | \$198,900                                      | \$98,900                                       | 49.7%   |
| Purchasing Transactions                  | 17                                  | 5                                   | 29.4%  | \$142,306                                      | \$78,533                                       | 55.2%   |
| Construction contracts                   | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| <b>Veterans Services Office</b>          |                                     |                                     |  |  |  |   |
| Professional/Personal services contracts | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| Purchasing Transactions                  | 0                                   | 0                                   | 0.0%   | \$0  | \$0  | 0.0%  |
| Construction contracts                   |                                     |                                     | 0.0%   | \$0  | \$0  | 0.0%  |

**Total Activity Reported**

|  |      |     |                |              |             |                |
|--|------|-----|----------------|--------------|-------------|----------------|
| Professional/Personal services contracts | 323  | 159 | <b>49.2%</b>   | \$17,465,303 | \$7,670,510 | <b>43.9%</b>   |
| Purchasing Transactions                  | 1306 | 374 | <b>28.6%</b>   | \$28,103,063 | \$5,951,423 | <b>21.2%</b>   |
| Construction contracts                   | 0    | 0   | <b>#DIV/0!</b> | \$0          | \$0         | <b>#DIV/0!</b> |