

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE  
SUMMARY PAGE

01/09/20-9/30/20

Funding Source	Projects		
AB109	0		
Airport Enterprise Fund	0		
Capital Facilities Fund - Sheriff's	0		
CCFPD Capital Outlay Fund	0		
CSA R-9	0		
Conservation & Development	0		
County Drainage Maintenance	0		
DCD/Redevelopment	1		
Energy Fund	0		
Enterprise 1 Fund	6		
Federal/State Funds	2		
Federal, State, and County General Funds	1		
Fire Protection Fund	4		
Fire Protection Fund/EMS Transport Fund	1		
Fire Protection Fund/City of San Pablo Funding	1		
General Fund	30		
General Fund - EHSD	1		
General Fund - HSD	5		
Health Services Capital Budget	0		
HEAP (Homeless Emergency Aid Program)	2		
Hospital Enterprise Fund	22		
Land Development Fund	0		
Measure WW	0		
Mental Health Realignment Funds	0		
MHSA Funds	1		
Park Dedication Funds	1		
PG&E On Bill Financing Loan	0		
Probation	0		
Risk Management	1		
Sale of Property	0		
Sheriff Law Enforcement Training Center	1		
State/County Funds	1		
Stormwater Utility Assessment #17 (PWD)	0		
TLC Fund/Park Dedication Fees	0		
Various HSD	0		
Whole Person Care Initiative & HSD General Fund	0		
<b>FUNDED PROJECTS:</b>	<b>81</b>	<b>\$</b>	<b>324,671,200</b>
<b>FLIP/Projects in Progress:</b>	<b>20</b>	<b>\$</b>	<b>21,934,883</b>
<b>TOTAL PROJECTS:</b>	<b>101</b>	<b>\$</b>	<b>346,606,083</b>

PROJECT SIZE	Projects
Up to - \$100,000	3
Between \$100,001 - \$250,000	7
Between \$250,001 - \$500,000	4
Between \$500,001 - \$1,000,000	2
Projects over \$1,000,001	22
To Be Determined	32
Power Purchase Agreement (PPA)	11
<b>TOTAL PROJECTS:</b>	<b>81</b>

21 NEW PROJECTS since last report:	APPROX. PROJECT VALUE
Solar Analysis at 30 & 40 Muir Road, Martinez	TBD
Solar Analysis at CCRMC	TBD
Secure & Draft Blueprint, 303 41st Street, Richmond	\$ 2,750,000
Feasibility Study to Replace Cart Washers at CCRMC	TBD
Add Humidifiers at CCRMC	TBD
New CT Unit at CCRMC	TBD
Omniceff Pharmacy Dispensing Units at CCRMC	TBD
Estimate for Cafeteria License Ext Study at CCRMC	TBD
Negotiate Master Lease at 2555 El Portal Drive, San Pablo	TBD
Estimate Solar at CCRMC	TBD
Estimate OSHPD HVAC	TBD
Remodel Restrooms at 2047 Arnold Industrial Way, Concord	\$ 350,000
Handicap Parking Feasibility at 595 Center Street, Martinez	TBD
Oak Park Library Demo at 1750 Oak Park Boulevard, Pleasant Hill	\$ 1,050,000
Martinez	TBD
Emergency Generator at 2467 Waterbird Way, Martinez	TBD
Interior Lighting Retrofit at 30 Douglas, Martinez	\$ 250,000
Measure Building (CCCOE), 100 Glacier Drive, Martinez	TBD
Measure Building (Hall Closet), 100 Glacier Drive, Martinez	TBD
Security Camera Improvements	TBD
Pittsburg Motel 6 Homeless Shelter, 2101 Loveridge Road, Pittsburg	\$ 3,000,000
<b>TOTAL VALUE OF NEW PROJECTS:</b>	<b>\$ 7,400,000</b>

18 COMPLETED PROJECTS since last report	APPROX. PROJECT VALUE
New Fire Station 16 (CCCFPD) at 4007 Los Arabis Road, Lafayette	\$ 5,500,000
Restore Vets Kitchen at 968 23rd Street, Richmond in Richmond	\$ 375,000
West County Health Center at 13585 San Pablo Avenue, San Pablo	\$ 17,000,000
Remodeling for the Public Defender's Juvenile Unit at 2020 N. Broadway, WC	\$ 1,091,000
Estimate Move Personnel/Finance at 255 Glacier Dr., Martinez	\$ 375,000
Building Improvements at 4191 Appian Way, El Sobrante	\$ 500,000
Co-Gen Viability at CCRMC	\$ 8,000
Medical Air Dryer Replacement at CCRMC	\$ 72,500
Restoration of the Training Tower F/S 10, 2945 Treat Blvd., W.C.	\$ 650,000
F/S 2 Roof Repair at 2012 Geary Rd., Pleasant Hill	\$ 650,000
F/S 6 Roof Repair at 2210 Willow Pass Road, Concord	\$ 400,000
Estimate for Cafeteria License Ext. Study at CCRMC	TBD
Emergency Generator, 2467 Waterbird Way, Martinez	TBD
Estimate for 2 Exam Rooms	TBD
Measure Building (CCCOE), 100 Glacier Drive, Martinez	TBD
Measure Building (Hall Closet), 100 Glacier Drive, Martinez	TBD
Install WIFI Access 1, 1000 Ward Street, Martinez	\$ 282,000
Install WIFI Access 2, 5555 Giant Highway, Richmond	\$ 210,000
<b>TOTAL VALUE OF COMPLETED PROJECTS:</b>	<b>\$ 27,113,500</b>

10 CANCELLED PROJECTS since last report	APPROX. PROJECT VALUE
Add Humidifiers	TBD
Provide ALT Power Source for Fire Pump	TBD
Renovate Monument Signs at CCRMC	\$ 75,000
Estimate for Survey of all Structures at the CCRMC Campus	TBD
Estimate to Convert G Ward Basement to Office Space at CCRMC	\$ 1,625,000
Estimate to Increase Parking Capacity at CCRMC	\$ 8,100,000
Estimate to Install Dental Operatory Bldg. 1 at CCRMC	\$ 199,000
Evacuation of Hospital Emergency Electrical at CCRMC	TBD
Five Year Capital Facilities Plan, Countywide	\$ 200,000
Additional CT Trailer at CCRMC	\$ 675,000
<b>TOTAL VALUE OF COMPLETED PROJECTS:</b>	<b>\$ 10,874,000</b>

# **CAPITAL PROJECTS REPORT**

**CAPITAL PROJECTS REPORT - FINANCE COMMITTEE**  
07/01/20 - 09/30/20

	<b>Project Name</b>	<b>Address</b>	<b>Phase</b>	<b>% Proj. Comp</b>	<b>Est. Proj. Compl. Date</b>	<b>Estimated Proj. Budget</b>	<b>Funding Source</b>	<b>Comments</b>
<b>PROJECTS IN THE ESTIMATE AND FEASIBILITY/DESIGN PHASES</b>								
	<b>Animal Services</b>							
1	Estimate to Renovate Lobby	910 San Pablo Avenue, San Pablo	Schematic Design	15%	TBD	\$290,000	General Fund	Pending additional funding. Project on hold
	<b>Contra Costa Fire District</b>							
2	F/S 10 - Sewer Line	2955 Treat Blvd, Concord	Construction Documents	50%	12/31/2020	\$200,000	Fire Protection Fund	Design in Progress
3	New Fire Station No. 9 (CCCFPD)	550 Sally Ride Drive, Concord	Construction Documents	50%	TBD	\$20,000,000	Fire Protection Fund	On hold
4	New Fire Station No. 86 (CCCFPD)	Willow Pass Rd. and Goble Dr. Bay Point	Construction Documents	55%	7/1/2022	\$14,000,000	Fire Protection Fund	Final design/permitting
5	Tenant Improvement at CCCFPD Office	2010 Geary Road, Pleasant Hill	Construction Documents	50%	8/1/2021	\$1,400,000	Fire Protection Fund/EMS Transport Fund	In Construction Document Phase
	<b>Child Support Services</b>							
6	Estimate Lobby Design	50 Douglas Drive	Schematic Design	20%	TBD	\$1,250,000	Federal and State Funds	Schematic Design complete. Project on hold pending funding.
	<b>Conservation &amp; Development</b>							
7	Solar Analysis	30 & 40 Muir Rd., Martinez	Feasibility	40%	11/15/2020	TBD	Conservation & Development	Back-up areas identified and prioritized, feasibility underway & working with Facilities Electric Shop.
	<b>County Administration</b>							
8	Development Strategy	651 Pine Street, Martinez	Feasibility	15%	TBD	\$105,000	General Fund	Confirm scope and start RFQ process.
9	Demolition of the Old Jail Annex Facility	650 Pine Street, Martinez	Construction Documents	40%	TBD	\$1,600,000	General Fund	On hold. May become part of the above Development Strategy Project.

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07/01/20 - 09/30/20

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10	M Module Remodel	1000 Ward Street, Martinez	Design Development	35%	1/31/2022	\$16,300,000	General Fund	Design package to be submitted by HOK Architects for review Mid October.
	<b>Employment &amp; Human Services</b>							
11	Secure & Draft Blueprint	303 41st Street, Richmond	Construction Documents	45%	TBD	\$2,750,000	50% State / 50% Federal	CD's in progress. Phase 1 will be Demo/Seismic Retrofit & Phase 2 will be T1
	<b>Health Services</b>							
12	Security Camera Improvements	2500 Alhambra Avenue, Martinez	Feasibility	0%	TBD	TBD	Enterprise 1 Fund	Need to hire Consultant for this study.
13	Craneway	1414 Harbour Way S., Richmond	Multiple Phases Running Concurrently	95%	12/31/2020	TBD	Enterprise 1 Fund	Additional work on hold pending facility need.
14	COVID Tesing Machine	2500 Alhambra Avenue, Martinez	Construction Documents	35%	3/1/2020	TBD	Enterprise 1 Fund	Structural analysis done; beginning CD's.
15	Pittsburg Motel 6 Homeless Center	2101 Loveridge Road, Pittsburg	Feasibility	10%	2/28/2021	\$3,000,000	General Fund	Improvements/upgrades at Motel 6 for approx \$3M. Waiting on further direction from HSD
16	Redwood Grove Lighting	2500 Alhambra Avenue, Martinez	Feasibility	5%	TBD	TBD	Hospital Enterprise Fund	Project on hold
17	Assess Cooling Tower at PHC	2311 Loveridge Rd. Pittsburg	Schematic Design	5%	TBD	TBD	Enterprise 1 Fund	Architect has been engaged for design
18	Restroom Assessment	3024 Willow Pass Rd., Concord	Feasibility	0%	TBD	TBD	Enterprise 1 Fund	In process of looking/hiring design consultant for the project
19	Registration Area at PHC	2311 Loveridge Rd. Pittsburg	Schematic Design	5%	TBD	TBD	Enterprise 1 Fund	Architect has been engaged for design
20	Feas. Study to Replace Cart Washers	2500 Alhambra Avenue, Martinez	Design	35%	TBD	TBD	Hospital Enterprise Fund	Architect working on design.
21	Add Humidifiers	2500 Alhambra Avenue, Martinez	Predesign	5%	TBD	TBD	Hospital Enterprise Fund	Project being managed by Public Works Facilities Department.
22	New CT Unit	2500 Alhambra Avenue, Martinez	Design	10%	TBD	TBD	Hospital Enterprise Fund	Ratcliff working on design and site survey.

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23	Omniceil Pharmacy Dispensing Units	2500 Alhambra Avenue, Martinez	Design	35%	TBD	TBD	Hospital Enterprise Fund	Architect working on design.
24	Negotiate Master Lease	2555 El Portal Drive, San Pablo	Feasibility	10%	TBD	TBD	General Fund	CPM is advising Real Estate during current lease negotiations
25	Estimate Solar	2500 Alhambra Avenue, Martinez	Feasibility	25%	TBD	TBD	Hospital Enterprise Fund	feasibility study delivered and application submitted for Equity SGIP grant.
26	Estimate OSHPD HVAC	2500 Alhambra Avenue, Martinez	FeasibilityPredesign	25%	TBD	TBD	Hospital Enterprise Fund	Draft report being reviewed.
27	Handicap Parking Feasibility	595 Center Street, Martinez	FeasibilityPredesign	5%	TBD	TBD	General Fund	On hold due to Covid
28	Estimate for 3 Cooling Towers	2500 Alhambra Avenue, Martinez	Feasibility	20%	TBD	TBD	Hospital Enterprise Fund	Conceptual schemes and cost estimates completed and preferred option has been selected.
29	Estimate for 2 Exam Rooms	2500 Alhambra Avenue, Martinez	Feasibility	15%	TBD	TBD	Hospital Enterprise Fund	Feasibility study is complete except for cost estimating
30	Generator Feasibility Cost	Various Locations	Feasibility	25%	TBD	TBD	Hospital Enterprise Fund	Feasibility study is complete except for cost estimating
31	Install WIFI Access 1 Phase 2	1000 Ward Street, Martinez	Proposal	10%	1/15/2021	\$30,000	General Fund	Waiting for construction cost proposal.
32	Wayfinding Analysis Estimate	2500 Alhambra Avenue, Martinez	Feasibility	5%	TBD	\$100,000	Hospital Enterprise Fund	On hold
33	Ventilation Upgrade	2500 Alhambra Avenue, Martinez	Bidding/Permitting	45%	TBD	TBD	Hospital Enterprise Fund	In permit review
34	Replace Program Logic Controller (PLC)	2500 Alhambra Avenue, Martinez	Feasibility	5%	TBD	\$600,000	Hospital Enterprise Fund	On hold
35	New Antioch Care Center	Antioch	Feasibility	2%	TBD	TBD	HEAP (Homeless Emergency Aid Program)	Project on hold pending State grant application results
36	Estimate for Residential Youth Treatment Facility	1034 Oak Grove Rd, Concord	Schematic Design	15%	9/1/2020	\$3,000,000	MHSA Funds	Initial construction cost estimate high. Project on hold for now
37	201- Segregate Sewer Lines	2500 Alhambra Avenue, Martinez	Permits	45%	TBD	TBD	Hospital Enterprise Fund	In OSHPD permit review

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38	Project to Replace Surgical Lights	2500 Alhambra Avenue, Martinez	Construction Documents	45%	TBD	\$400,000	Hospital Enterprise Fund	OSHPD Permitting in Progress
39	Upgrade Access Control	2500 Alhambra Avenue, Martinez	Feasibility	0%	TBD	TBD	Hospital Enterprise Fund	On hold
40	Expansion of Mental Health Center	2500 Alhambra Avenue, Martinez	Feasibility	0%	TBD	TBD	Hospital Enterprise Fund	On hold
	<b>Library</b>							
41	Oak Park Library Demo	1750 Oak Park Blvd., P.H.	Demolition	85%	10/31/2020	\$1,050,000	General Fund	Demo work in progress.
	<b>Probation</b>							
42	Shower/Bathroom Compliance Est	202 Glacier Drive, Martinez	Estimate and Feasibility Design	TBD	TBD	TBD	General Fund	CPM to hire design Consultant
	<b>Public Works</b>							
43	Print & Mail Move	2366-A Stanwell Circle, Concord	Feasibility	2%	\$44,316	\$500,000	General Fund	Design drawings done by 12/18/20, Permit end of 1/21, start construction 2/1/21
44	SunPower - Parking Lot	4545 Delta Fair	Pre-Construction	40%	1/25/2021	PPA	General Fund	Permitted.
45	SunPower - Parking Lot	4545 Delta Fair	Pre-Construction	40%	2/2/2021	PPA	General Fund	Permitted.
46	SunPower - Parking Lot/Battery	2530 Arnold	Pre-Construction	40%	4/30/2021	PPA	General Fund	Permitted.
47	SunPower - Parking Lot	1305 McDonald	Pre-Construction	40%	4/28/2021	PPA	General Fund	Permitted.
48	Landscaping at Hookston Road	230 Hookston Road, P.H.	Construction	65%	10/30/2020	\$80,000	Park Dedication Funds	Construction kick off meeting complete. Construction to start 9-28-20.
49	Organization of Archive Documents	255 Glacier Drive, Martinez	Feasibility	15%	TBD	TBD	General Fund	Ongoing

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50	EV Studies for Multiple Sites in Downtown Martinez	800 Ferry Street, Martinez	Feasibility	15%	10/31/2020	TBD	General Fund	Nearly complete with final report
51	Public Works Expansion Project	255 Glacier Drive, Martinez	Pre-Design	15%	TBD	TBD	General Fund	Work Request submitted to CAO. Project currently on hold
	<b>Risk Management</b>							
52	Structural Repairs at Hope House	300 Illene Street, Martinez	Feasibility	15%	TBD	TBD	Risk Management	Geosphere to continually monitor for movement. County surveyors to provide a report
	<b>Sheriff Coroner</b>							
53	Infrared Perimeter Intrusion System (IPID)	5555 Giant Highway, Richmond	Design Development	25%	9/15/2021	1,500,000	General Fund	Various design options under review
54	Expansion of the West County Detention Facility (WRTH)	5555 Giant Highway, Richmond	Design Development/procurement of DBE's	30%	6/30/2023	\$99,500,000	\$70M from State Funds, \$25M County matched	Waiting on final approval from BSCC
55	Relocation of the Sheriff Training Center	45 John Glenn Drive, Concord	Feasibility	0%	TBD	TBD	Sheriff Law Enforcement Training Center	On hold
56	Modify Existing Lighting, Module D, MDF	1000 Ward Street, Martinez	Feasibility	15%	TBD	TBD	General Fund	Draft report sent to client for review.
57	Replace Camera System	1000 Ward Street, Martinez	Feasibility	0%	TBD	\$1,500,000	General Fund	This Project is on hold per Sheriff's Fiscal
	<b>Vetrans Service Office</b>							
58	Replace Elevator	10 Douglas Drive, Martinez	Design	15%	TBD	TBD	General Fund	Kava Massih has been contracted for design. Preliminary design and site survey in progress.
						<b>Subtotal</b>	<b>\$169,155,000</b>	

**CAPITAL PROJECTS REPORT - FINANCE COMMITTEE**  
07/01/20 - 09/30/20

	<b>Project Name</b>	<b>Address</b>	<b>Phase</b>	<b>% Proj. Comp</b>	<b>Est. Proj. Compl. Date</b>	<b>Estimated Proj. Budget</b>	<b>Funding Source</b>	<b>Comments</b>
<b>PROJECTS IN CONSTRUCTION</b>								
	<b>Animal Services</b>							
59	Additional Parking Lot and Play Area	4800 Imhoff Place, Martinez	Construction	90%	12/1/2020	\$1,200,000	General Fund	In Construction
	<b>Contra Costa Fire District</b>							
60	New Fire Station No. 70 (CCCFPD)	1800 23rd Street, San Pablo	Construction	85%	4/1/2021	\$13,000,000	Fire Protection Fund/City of San Pablo Funding \$2.5 M	In construction
61	Restoration of the Training Tower at Fire Station No. 10 (CCCFPD)	2945 Treat Blvd., Concord	Post Construcion	95%	8/1/2020	\$650,000	Fire Protection Fund	Waiting on permit final
	<b>County Administration</b>							
62	Remodel Suite 200 for CCTV	10 Douglas Drive, Martinez	Construction	80%	12/15/2020	\$1,662,000	General Fund	T-bar insp passed. Other inspections in progress.
63	Replacement of the County Administration Building	1025 Escobar Street, Martinez	Post Construcion	97%	11/3/2020	\$75,000,000	General Fund	Punch list & project closeout in progress
	<b>Employment &amp; Human Services</b>							
64	Remodeling and Expand EHSD-Form Storage and Probation Area	1275 - A Hall Avenue, Richmond	Construction	55%	10/31/2020	\$200,000	General Fund	Project will start construction
65	Modernize Elevator	4545 Delta Fair Blvd., Antioch	Construction	98%	10/1/3120	\$200,000	Federal, State, and County General Funds	In project closeout phase
	<b>Health Services</b>							
66	Remodel Restrooms	2047 Arnold Ind. Way, Concord	Construction	70%	8/10/2020	\$400,000	General Fund	Working on Supplemental #2 to add work requested by Health Services
67	Replace Liquid O2 Tanks	2500 Alhambra Avenue, Martinez	Construction	60%	1/15/2021	\$1,500,000	Hospital Enterprise Fund	Phase 1 99% Complete. Phase 2 Permitted and Contracted. Phase 3 Permitted



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07/01/20 - 09/30/20

	<b>Project Name</b>	<b>Address</b>	<b>Phase</b>	<b>% Proj. Comp</b>	<b>Est. Proj. Compl. Date</b>	<b>Estimated Proj. Budget</b>	<b>Funding Source</b>	<b>Comments</b>
68	Concord Care Center Improvements	2047 Arnold Industrial Way Suite, A, Concord	Construction	95%	10/15/2020	\$2,100,000	HEAP (Homeless Emergency Aid Program)	Finalizing construction and punch-list. Estimated completion mid October.
69	Construct Data Center	2380 Bisso Lane, Concord	Construction	90%	10/1/2020	\$1,300,000	Hospital Enterprise Fund	In construction
70	Install Clean Room in MIP Compounding Area at Inpatient Pharmacy	2500 Alhambra Avenue, Martinez	Construction	50%	2/1/2021	\$245,000	Hospital Enterprise Fund	Submittals and materials procurement. Mobilize date in October.
71	Install Doors at All Patient Sleeping Areas on 3C and 4C	2500 Alhambra Avenue, Martinez	Construction	60%	11/1/2020	\$250,000	Hospital Enterprise Fund	All 9 doors will be installed by 10/12/20. 7 frames to be recertified for fire rating. C/O to Opening Tech.
72	Elevator Modernization	2311 Loveridge Road, Pittsburg	Construction	75%	3/1/2021	\$2,559,200	Hospital Enterprise Fund	Pre-Test for XAS sensor was performed 9/28/20. Car 2 inspection will be scheduled mid-October.
	<b>Information Technology</b>							
73	Interior Lighting Retrofit	30 Douglas Dr., Martinez	Construction	97%	10/31/2020	\$250,000	General Fund	Minor change order, project still on schedule and budget.
	<b>Public Works</b>							
74	SunPower - Rooftop	30 & 40 Muir Road, Martinez	Construction	60%	12/31/2020	PPA	General Fund	Construction began 8/31/20
75	SunPower - Parking Lot/Battery	1000 Ward Steet, Martinez	Pre-Construction	55%	2/16/2021	PPA	General Fund	Construction delayed because of supplemental PG&E review.
76	SunPower - Rooftop	50 Douglas Drive, Martinez	Construction	20%	TBD	PPA	General Fund	
77	SunPower - Parking Lot	50 Douglas Drive, Martinez	Construction	60%	12/31/2020	PPA	General Fund	
78	SunPower - Rooftop	597 Center Street, Martinez	Construction	60%	12/31/2020	PPA	General Fund	
79	SunPower - Rooftop	595 Center Street, Martinez	Construction	25%	12/31/2020	PPA	General Fund	
80	SunPower - Parking Lot/Battery	595 Center Street, Martinez	Construction	10%	11/21/2020	PPA	General Fund	PG&E slow t respond on new utility upgrades.

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07/01/20 - 09/30/20

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	<b>Sheriff Coroner</b>							
81	New Emergency Operations Center	1850 Muir Road, Martinez	Construction	95%	11/3/2020	\$55,000,000	General Fund	Substantial completion accepted 5/20/20. Existing EOC remodel remaining
					<b>Subtotal</b>	<b>\$155,516,200</b>		
					<b>GRAND TOTAL</b>	<b>\$324,671,200</b>		

**FACILITIES LIFE-CYCLE  
INVESTMENT PROGRAM  
(FLIP) REPORT**

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FACILITIES LIFE-CYCLE INVESTMENT PROGRAM - FINANCE COMMITTEE  
01/01/20 - 09/30/20

	<b>Project Name</b>	<b>Address</b>	<b>Status</b>	<b>Estimated Proj. Budget/Cost</b>
<b>CAPITAL PROJECTS MANAGEMENT FLIP PROJECTS</b>				
<b>IN PROGRESS</b>				
1	ADA/Fire/Life/Safety & Rooftop Equipment (FLIP)	5555 Giant Highway, Richmond	Construction in progress, approximately 60% complete	\$450,000
2	Roof, Roof top Equipment, Accessibility and Fire, Life and Safety Upgrades (FLIP)	50 Douglas Drive, Martinez	Construction in progress, approximately 75% complete	\$1,150,000
3	ADA/Fire/Life/Safety & Rooftop Equipment (FLIP) Juvenile Hall	202 Glacier Drive, Martinez	Construction in progress, approximately 55% complete	\$1,000,000
4	ADA/Fire/Life/Safety & Rooftop Equipment (FLIP) Gymnasium	202 Glacier Drive, Martinez	Combined with above project	Combined w/ above Project
5	ADA/Fire/Life/Safety & Rooftop Equipment (FLIP)	910 San Pablo Ave., San Pablo	Project on hold	\$129,000
6	ADA/FLS (FLIP)	4491 Bixler, Byron	Project Cancelled?	\$1,180,000
7	ADA/Fire/Life/Safety Upgrades (FLIP)	1000 Ward St, Martinez	Construction in progress, approximately 45% complete	\$733,889
8	Flip Generator (FLIP)	10 Douglas Drive, Martinez	Awarded and to start Construction	\$440,000
9	North Richmond Pump Station Capital Renewal (FLIP)	North Richmond	Final report received. Project Currently on hold	\$1,700,000
			<b>Subtotal</b>	<b>\$6,782,889</b>
<b>FACILITIES MAINTENANCE FLIP PROJECTS</b>				
<b>IN PROGRESS</b>				
10	Interior LED Upgrade	202 Glacier Drive	In-Progress	TBD
11	LED Upgrade	1960 Muir Road	In-Progress	TBD
12	LED Upgrade	1980 Muir Rd	In-Progress	TBD
13	LED Retrofit	50 Douglas	In-Progress	TBD
14	New Electrical Generator	10 Douglas Drive	In-Progress	TBD

FACILITIES LIFE-CYCLE INVESTMENT PROGRAM - FINANCE COMMITTEE  
01/01/20 - 09/30/20

	<b>Project Name</b>	<b>Address</b>	<b>Status</b>	<b>Estimated Proj. Budget/Cost</b>
15	New Refrigeration Units	5555 Giant Highway	In Progress	TBD
16	Countywide Parking Lot Pavement Analysis and Infentory	Countywide	In Progress	\$150,000
17	Stair guardrails	1111 Ward Street, Martinez	In progress	\$8,332
18	Walls/HVAC/Electrical Upgrades	1000 Ward St Martinez	In progress	\$3,856,884
19	Pole Light Upgrade	12000 Marsh Creek	In Progress	Lumped in with multiple projects
20	Interior LED Upgrade	40 Glacier Dr Martinez	In Progress	Lumped in with multiple projects
			<b>Subtotal</b>	<b>\$14,851,994</b>
<b>COMPLETED</b>				
21	HVAC Air Conditioning Repairs	10 Douglas	Completed	\$300,000
22	LED Retrofit	100 Glacier	Completed	TBD
23			<b>Subtotal</b>	<b>\$300,000</b>
24			<b>Grand Total</b>	<b>\$21,934,883</b>
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# **POTENTIAL SURPLUS PROPERTY REPORT**

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## Potential Surplus Property – Finance Committee

01/01/20 – 09/30/20

### Potential Surplus Property – Vacant Land

Location	City	Lot Size	Comments	Current Status
Bailey Road/Highway 4	Bay Point	7.5 Acres	CCC as Successor Agency to RDA	DCD negotiating potential sale
Canal Road	Bay Point	1.54 Acres	CCC as Successor Agency to RDA	DCD evaluating marketability

### Potential Surplus Property – Improved Sites

Address	City	Lot Size	Comments	Current Status
100 38 <sup>th</sup> Street	Richmond	2.86 Acres	Imp. w / 83,884 sq.ft. 2 story bldg. w/full basement	Reviewing for possible sale to non-profit housing group. Exclusive Negotiating Agreement with EDEN Housing as of 12/2019
210 O'Hare	Oakley	.62 Acres	Sheriff Sub-Station	Reviewing for possible conveyance to the City of Oakley
303 41 <sup>st</sup> Street	Richmond		CSB Kitchen	Working with architects, contractors and permitting to start the demo on the interior of the building.