

Exhibit B

Brentwood Successor Agency **FY 2020-21 Administrative Budget**

Administrative Budget FY 2020-21	20-21A	20-21B	Total
Personnel costs	\$51,689	\$51,689	\$103,377
Various Other administrative costs	\$17,500	\$17,500	\$35,000
Overhead (IT, equipment, facility space)	\$41,504	\$41,504	\$83,009
Total Administrative Costs	\$110,693	\$110,693	\$221,386