

Successor Agency to the Redevelopment Agency of the City of Concord
Administrative Budget
July 1, 2020 to June 30, 2021

Category	Department/Description	Annual Cost
Personnel Costs	Economic Development Manager	\$31,000
Personnel Costs	Finance Manager	\$38,000
Legal Expense	Outside Legal Fees	\$5,000
Audit	Annual Audit Expense	\$7,000
Insurance Fees	Annual Insurance Fees	\$2,000
Computer	Computer Equipment, Maintenance, and other IT support	\$29,000
Agency Operations	Office Space, Office Supplies, In-House City Attorney, In-House Debt/Cash Management, Utilities, etc.	\$138,000
Total All Administrative Expenses		\$250,000