

REAL PROPERTY SERVICES AGREEMENT
AMENDMENT NO. 2

1. **Effective Date and Parties.** Effective on July 1, 2020, the COUNTY OF CONTRA COSTA, a political subdivision of the State of California (hereinafter referred to as "County"), and Solano Transportation Authority, a joint powers agency (hereinafter referred to as "Agency"), hereby amend the Real Property Services Agreement entered into by the parties (effective February 1, 2019) as follows:
2. **Amendment Specifications:** The Agreement identified above is hereby amended as set forth in the Real Property Services Agreement Amendment No. 2 Scope of Services attached hereto, which is incorporated herein by reference.
3. **Payment Limit Increases.** The payment limit of the above described Agreement, is increased by \$50,000.00, from \$150,000.00 to a new total payment limit of \$200,000.00.

COUNTY OF CONTRA COSTA

SOLANO TRANSPORTATION AUTHORITY

By _____
Candace Andersen
Chair, Board of Supervisors

By _____
Daryl Halls
Executive Director

Recommended for Approval:

Approved as to Form:
by STA Legal Counsel

By _____
Brian M. Balbas
Public Works Director

By _____

By _____
Jessica L. Dillingham
Principal Real Property Agent

APPROVED AS TO FORM
SHARON L. ANDERSON, County Counsel

By _____
Stephen Siptroth
Deputy County Counsel

APPENDIX "A"
Pay Rate Schedule

Solano Transportation Authority (STA) shall reimburse the COUNTY for labor costs as detailed below:

1. COUNTY direct labor rates shall include the base salary wages paid to personnel plus fringe benefits. Total labor rate shall include direct labor rate multiplied by County's overhead rate. The total labor rate shall not exceed the range of labor rates by classification, included as Attachment 1.
2. COUNTY's overhead rate shall be a summation of division and department overhead rates. Appropriate overhead rates for COUNTY shall be developed based on procedure previously approved as described below:

In general, the division overhead rates are determined by identifying each division's total expenditures after adjustments less any non-labor generated revenue. The division expenditures are then divided by the productive hours for the division establishing the overhead rate needed to cover the remaining net cost of division expenditures. The department overhead rates are determined similar to the division rate by dividing the total department expenditures by the total billable hours. Each year overhead rates will be evaluated and adjusted to reflect the actual costs from the previous fiscal year.

3. COUNTY may adjust both labor rates and overhead rates periodically due to contracted salary increases and overhead rate changes. COUNTY shall submit any changes to rates to STA prior to invoicing.

ATTACHMENT 1 (Amendment 2)

Project: I-80/I-680/SR-12 Interchange-Construction Package 2

A. Budget.

County's Services will be related to the acquisition of necessary property interests, for STA's above-described Project. County's charges for services under this Agreement will be allocated according to the following budget:

| | |
|----------------------------|-----------------|
| ADMINISTRATION | \$ 16,000 |
| NEGOTIATIONS/ACQUISITION | \$ 3,000 |
| CONDEMNATION SUPPORT | \$ 15,000 |
| RIGHT OF WAY CERTIFICATION | <u>\$ 3,000</u> |
| | \$ 50,000 |

Additional Services included in Amendment 2 budget:

Deposition/Non-expert testimony
Attend Mediation/Trials

| | |
|--------------------------------------|--------------------------------------|
| TOTAL BUDGET FOR THE PROJECT: | \$100,000 (original budget) |
| | <u>\$50,000</u> (Amendment 1 budget) |
| | <u>\$50,000</u> (Amendment 2 budget) |
| | \$200,000 |

B. Charge-Out Rates.

County will charge STA for Services under this Agreement at the following hourly rates:

| | |
|---------------------------------------|----------------------|
| Principal Real Property Agent | \$185/hr to \$262/hr |
| Supervising Real Property Agent | \$154/hr to \$218/hr |
| Associate Real Property Agent | \$123/hr to \$183/hr |
| Assistant Real Property Agent | \$106/hr to \$150/hr |
| Sr. Real Property Technical Assistant | \$99/hr to \$140/hr |
| Real Property Technical Assistant | \$86/hr to \$125/hr |
| Deputy County Counsel | \$175/hr to \$198/hr |