

FY 2019/20 KCMF PROGRAM SUMMARY

Organization/Agency	Program/Project	Award Amount	Award Expenditure	Outcome Met?
NON-PROFIT ORGANIZATIONS (ORG 1582)				
ALL STAR CHEER REACTION INC	All Star Cheer Reaction For Kids	\$ 10,000	10,000.00	Y
AMBROSE RECREATION & PARK DISTRICT	Ambrose Teen Center	\$ 4,999	2,525.45	Y
AMBROSE RECREATION & PARK DISTRICT	Fun Starts at 60	\$ 4,999	3,117.49	Y
ANTIOCH ROTARY CLUB	READ: Rotary's Empowerment	\$ 10,000	10,000.00	Y
ANTIOCH ROTARY CLUB	Young Men's Program	\$ 2,700	-	N
BAY POINT COMMUNITY FOUNDATION	Planting Seeds of Health:	\$ 1,500	1,500.00	Y
BE VERY LOVED FOUNDATION	Line Dancing for Life Program	\$ 5,000	3,972.40	Y
BEAT THE STREETS INC	Work Readiness Project	\$ 4,500	4,500.00	Y
CHOICE IN AGING (formerly REHABILITATION SERVICES OF	Bedford Center Participation	\$ 5,000	2,704.00	Y
CITY OF PITTSBURG RECREATION DEPARTMENT	Fun, Food and Fellowship	\$ 2,500	-	Y
CITY OF PITTSBURG RECREATION DEPARTMENT	Community is Key	\$ 5,000	-	Y
CITY OF PITTSBURG RECREATION DEPARTMENT	Senior Center Health Fair/Winter	\$ 5,000	-	Y
COMMUNITY VIOLENCE SOLUTIONS	Violence Prevention	\$ 5,000	-	Y
CONTRA COSTA FAMILY JUSTICE ALLIANCE	East County Family Justice	\$ 10,000	10,000.00	Y
CONTRA COSTA INTERFAITH TRANSITIONAL HOUSING INC	East County Programs for Low-	\$ 8,000	8,000.00	Y
Court Appointed Special Advocate Program, Inc	4th Year Expansion of Services	\$ 10,000	10,000.00	Y
CRAFT COMMUNITY CARE CENTER INC	1-2-3 Tutoring	\$ 5,000	-	N
CRAFT COMMUNITY CARE CENTER INC	World Music and Arts Fair	\$ 5,000	-	N
NATIONAL COUNCIL OF THE UNITED STATES SOCIETY OF	RotaCare Pittsburg Free Medical	\$ 5,000	5,000.00	Y
EAST BAY NSBE JR CHAPTER	Saturday STEM & Robotics	\$ 8,000	7,168.41	Y
EAST COUNTY JR WARRIORS BASKETBALL LEAGUE	East County Junior Warriors	\$ 5,000	5,000.00	Y
EAST COUNTY MIDNIGHT BASKETBALL LEAGUE PROGRAM	2019 Summer E.C. Midnight	\$ 10,000	-	N
EL CAMPANIL THEATRE PRESERVATION FOUNDATION	Safety Improvements - Install	\$ 3,100	3,100.00	Y
FAMILY PURPOSE CORPORATION	Wexcel	\$ 7,900	5,900.00	Y
FIRST A.M.E COMMUNITY CHURCH	WMS Community Breakfast	\$ 2,500	2,500.00	Y
FIRST BAPTIST CHURCH OF PITTSBURG, CALIFORNIA	First Baptist Head Start Alumni	\$ 10,000	10,000.00	Y
FUTURE LEADERS OF AMERICA EAST BAY AREA, INC.	FLA East Bay Area's 2019 Youth	\$ 5,000	-	Y
GIVE ALWAYS TO OTHERS & COMPANY	Arts & Cultural Community	\$ 500	-	N
GRACE BIBLE FELLOWSHIP OF ANTIOCH	Grace After School Tutoring &	\$ 5,000	-	N
GREATER FAITH MISSIONARY BAPTIST CHURCH	Greater Faith Food Pantry	\$ 3,000	3,000.00	Y
HEALTHY HEARTS INSTITUTE	El Pueblo Community Garden	\$ 3,500	3,500.00	Y
LIONS BLIND CENTER OF DIABLO VALLEY	Early Detection	\$ 5,000	5,000.00	Y
LOAVES AND FISHES OF CONTRA COSTA	Nourishing Residents of	\$ 7,500	7,500.00	Y
LOS MEDANOS COLLEGE FOUNDATION	Los Medanos College Food	\$ 4,650	4,390.23	Y
MEALS ON WHEELS AND SENIOR OUTREACH SERVICES	Bay Point C.C. Café	\$ 5,000	4,999.62	Y
MEALS ON WHEELS AND SENIOR OUTREACH SERVICES	Pittsburg C.C. Café	\$ 5,000	4,999.28	Y
MEALS ON WHEELS OF CONTRA COSTA, INC	Meals for Homebound Seniors in	\$ 10,000	10,000.00	Y
NEWBERRY'S BLOCK	Newberry's Block	\$ 5,000	-	Y
OMBUDSMAN SERVICES OF CONTRA COSTA, INC.	Ombudsman Services - Advocati	\$ 2,500	2,500.00	Y
OPPORTUNITY JUNCTION, INC	Job Training and Placement	\$ 7,500	7,500.00	Y
PACIFIC COMMUNITY SERVICES, INC.	Black Diamond Ballet Nutcracker	\$ 5,000	5,000.00	Y
PACIFIC COMMUNITY SERVICES, INC.	Housing Counseling Program	\$ 5,000	5,000.00	Y
PACIFIC COMMUNITY SERVICES, INC.	Kidz on Target	\$ 10,000	10,000.00	Y
PEOPLE WHO CARE CHILDREN ASSOCIATION	The PWC Care Wash Expect	\$ 10,000	9,426.00	Y
PITTSBURG COMMUNITY THEATRE	A Raisin in the Sun - Performanc	\$ 3,000	2,992.00	Y
PITTSBURG ENTERTAINMENT & ARTS HALL OF FAME	PEAHOF Guitar Mentoring Progr	\$ 825	-	N
PITTSBURG FIFTY-PLUS CLUB CORPORATION	Pittsburg Fifty Plus Club	\$ 2,500	-	N
PITTSBURG FIFTY-PLUS CLUB CORPORATION	Pittsburg Fifty Plus Club Website	\$ 1,500	997.35	Y
PITTSBURG SENIOR AND HANDICAPPED RESIDENTIAL	Dinner Meal Program	\$ 10,000	10,000.00	Y
PITTSBURG UNIFIED SCHOOL DISTRICT: HILLVIEW JR. HIGH	Honor Group Fee Assistance	\$ 2,700	-	Y
PRESBYTERIAN CHURCH USA	East County Shared Ministry	\$ 913	913.00	Y
RAINBOW COMMUNITY CENTER OF CONTRA COSTA	Transitional Youth Housing	\$ 2,500	2,500.00	Y
ROTARY INTERNATIONAL DISTRICT 5160 (Pittsburg)	Encourage Love of Learning &	\$ 10,000	10,000.00	Y
SACRAMENTO VALLEY SYMPHONIC BAND ASSOCIATION	Keller Canyon Mitigation Funds	\$ 4,875	4,637.92	Y

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SHELTER INC. OF CONTRA COSTA COUNTY	Homeless Prevention Program	\$ 5,000	-	Y
SINGING EAGLE FOUNDATION	Read to Live	\$ 5,000	-	Y
THE NETWORK OF CARE	Feeding families in crisis when	\$ 3,862	3,417.00	Y
VETERANS ACCESSION HOUSE	Case Management Services	\$ 4,000	4,000.00	Y
FY 2018/19 RECONCILIATION			19,502.81	N/A
	Subtotal	\$ 311,523.00	246,762.96	

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COUNTY DEPARTMENTS (ORG 1581)				
Contra Costa County Department of Conservation & Development	KCMF Administration	\$ 60,000	60,000.00	Y
Contra Costa County District V Staff	KCMF Staff Services	\$ 100,000	100,000.00	Y
Contra Costa County EHSD Bay Point Works - SparkPoint Contra	Bay Point Works Community	\$ 5,000	5,000.00	Y
Contra Costa County Library - Antioch Branch	Replacement shelves	\$ 2,500	2,500.00	Y
Contra Costa County Library - Bay Point Branch	Virtual Reality kits	\$ 10,000	6,978.89	Y
Contra Costa County Library - Pittsburg Branch	Replacement shelves	\$ 5,000	5,000.00	Y
Contra Costa County, County Counsel	Code Development &	\$ 95,000	95,000.00	Y
Contra Costa County Office of the Sheriff	Office of the Sheriff's Annual Bay	\$ 5,000	5,000.00	Y
Contra Costa County Office of the Sheriff	Office of the Sheriff's Annual	\$ 8,000	8,000.00	Y
Contra Costa County Office of the Sheriff	Bay Point Blight Program	\$ 5,000	5,000.00	Y
Contra Costa County Office of the Sheriff	Bay Point Gang Prevention	\$ 5,000	5,000.00	Y
Contra Costa County Office of the Sheriff	Bay Point School Resource	\$ 200,000	200,000.00	Y
Contra Costa County Public Works Department	Bay Point Crossing Guard	\$ 90,000	82,331.26	Y
Contra Costa Health Services, Health, Housing and Homeless	Calli House Youth Shelter	\$ 10,000	10,000.00	Y
Contra Costa Workforce Development Board of Contra Costa	Small Business Development	\$ 15,000	8,264.12	Y
Keller Canyon Landfill Testing	Contract No. 72-118, CCC		57,868.74	Y
	Subtotal	\$ 615,500.00	\$ 655,943.01	

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DISTRICT V INITIATIVES (ORG 1580)				
District V	Bay Point Holiday Dinner and	\$ 2,000	81.00	Y
Homeless Outreach	Sleeping Bags	\$ 5,000	-	N/A*
District V Interns	Internships	\$ 20,000	8,000.00	Y
Development of KCMF On-Line Application/Reporting System	Benevity	\$ 25,000	-	Y
Bay Point MAC	Municipal Advisor Committee	\$ 2,500	572.00	Y
KCMF Review Committee/Keller Reception	Network Event	\$ 3,000	2,069.89	Y
Peace in the Streets/Youth Summit/NonProfit Development	Seminars/Summits	\$ 60,000	16,232.75	Y
District V Technology Upgrades	Computer and Presentation	\$ 15,000	2,756.67	Y
	Subtotal:	\$ 132,500.00	\$ 29,712.31	
	TOTAL:	\$ 1,059,523.00	\$ 932,418.28	

*Project has not been initiated as of November 30, 2020