


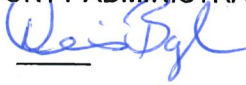
**CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT/
ALLOCATION ADJUSTMENT
TC/24**

AUDITOR-CONTROLLER USE ONLY:	
FINAL APPROVAL NEEDED BY:	
<input checked="" type="checkbox"/>	BOARD OF SUPERVISORS
<input checked="" type="checkbox"/>	COUNTY ADMINISTRATOR
<input checked="" type="checkbox"/>	AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: 0588 - EHSD - CSB		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
1407	9552	Fed Aid Comm Svcs Admin	1,229,551.00	
1454	9552	Fed Aid Comm Svcs Admin	117,272.00	
1448	9552	Fed Aid Comm Svcs Admin	337,634.00	
TOTALS			1,684,457.00	0.00

APPROVED

AUDITOR – CONTROLLER
By:  Date 11/30/20

COUNTY ADMINISTRATOR
By:  Date 12-1-2020

BOARD OF SUPERVISORS

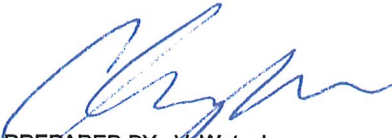
YES:

NO:

By: _____ Date _____

EXPLANATION OF REQUEST

To adjust estimated revenues of \$1,229,551 based on CSBG CARES ACT Contract 20F-3646 approved by the CA Department of Community Services and Development. To adjust estimated revenues of \$117,272 for LIHEAP Weatherization CARES Contract 20U-2554 approved by the CA Department of Community Services and Development. To adjust estimated revenues of \$337,634 based on LIHEAP-ECIP CARES Contract #20U-2554 approved by the CA Department of Community Services and Development.



PREPARED BY: V. Wetzel
TITLE: EHSD -CSB Fiscal Officer
DATE: 10/30/2020

REVENUE ADJ. JOURNAL NO. RAOO 5009

**CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C-27**

AUDITOR-CONTROLLER USE ONLY:

FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
- COUNTY ADMINISTRATOR
- AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: 0588 - EHSD - CSB		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
1407	1011	Permanent Salaries		85,610.00
1407	1015	Deferred Comp County Contribution		1,179.00
1407	1042	F.I.C.A.		6,427.00
1407	1043	Ret Exp-Pre 1997		247.00
1407	1044	Retirement Expense		24,479.00
1407	1060	Employee Group Insurance		26,763.00
1407	1063	Unemployment Insurance		81.00
1407	1070	Workers' Compensation Ins		2,129.00
1407	2100	Office Expense		3,188.00
1407	2110	Communications		2,338.00
1407	2111	Tel Exchange Service		1,342.00
1407	2301	Auto Mileage-Employees		1,112.00
1407	2310	Non Cnty Prof Splcd Svcs		900,987.00
1407	2479	Other Special Dpmntl Exp		106,670.00
1407	5022	Intrafund-Trans-Services		66,999.00
			0.00	1,229,551.00

APPROVED

AUDITOR – CONTROLLER

By:  Date 11/30/20

COUNTY ADMINISTRATOR

By:  Date 12-1-2020

BOARD OF SUPERVISORS

YES:

NO:

By: _____ Date _____

EXPLANATION OF REQUEST

To appropriate CSBG CARES ACT Contract # 20F-3646 approved by the CA Department of Community Services and Development.



PREPARED BY: V. Wetzel
TITLE: EHSD CSB Fiscal Officer
DATE: 10/30/2020


APPROPRIATION APOO 5009
ADJ. JOURNAL NO.

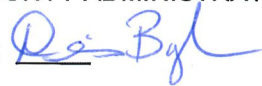
**CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C-27**

AUDITOR-CONTROLLER USE ONLY:
FINAL APPROVAL NEEDED BY:
 BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR
 AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: 0588 - EHSD - CSB		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
1454	1011	Permanent Salaries		41,035.00
1454	1015	Deferred Comp County Contribution		565.00
1454	1042	F.I.C.A.		3,081.00
1454	1043	Ret Exp-Pre 1997		118.00
1454	1044	Retirement Expense		11,734.00
1454	1060	Employee Group Insurance		12,828.00
1454	1063	Unemployment Insurance		39.00
1454	1070	Workers' Compensation Ins		1,020.00
1454	2100	Office Expense		169.00
1454	2110	Communications		220.00
1454	2111	Tel Exchange Service		635.00
1454	2262	Bldg Occupancy Costs		3,999.00
1454	2479	Other Special Dpmntl Exp		41,829.00
			0.00	117,272.00

APPROVED

AUDITOR – CONTROLLER
By:  Date 11/30/20


COUNTY ADMINISTRATOR
By:  Date 12-1-2020

BOARD OF SUPERVISORS
YES:
NO:

By: _____ Date _____

EXPLANATION OF REQUEST

To appropriate LIHEAP-Weatherization CARES Contract # 20U-2554 approved by the CA Department of Community Services and Development.



PREPARED BY: V. Wetzel
TITLE: EHSD CSB Fiscal Officer
DATE: 10/30/2020

APPROPRIATION APOO 5009
ADJ. JOURNAL NO.

**CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C-27**


AUDITOR-CONTROLLER USE ONLY:


FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
- COUNTY ADMINISTRATOR
- AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: 0588 - EHSD - CSB		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
1448	1011	Permanent Salaries		159,730.00
1448	1015	Deferred Comp County Contribution		2,200.00
1448	1042	F.I.C.A.		11,991.00
1448	1043	Ret Exp-Pre 1997		461.00
1448	1044	Retirement Expense		45,673.00
1448	1060	Employee Group Insurance		49,934.00
1448	1063	Unemployment Insurance		152.00
1448	1070	Workers' Compensation Ins		3,972.00
1448	2100	Office Expense		16,882.00
1448	2110	Communications		3,376.00
1448	2111	Tel Exchange Service		5,065.00
1448	2250	Rents & Leases-Eqpt		16,882.00
1448	2262	Bldg Occupancy Costs		21,316.00
			0.00	337,634.00

APPROVED

AUDITOR - CONTROLLER
By:  Date 11/30/20


COUNTY ADMINISTRATOR
By:  Date 12-1-2020

BOARD OF SUPERVISORS
YES:
NO:

By: _____ Date _____

EXPLANATION OF REQUEST

To appropriate LIHEAP-ECIP CARES Contract # 20U-2554 approved by the CA Department of Community Services and Development.



PREPARED BY: V. Wetzel
TITLE: EHSD-CSB Fiscal Officer
DATE: 10/30/2020

APPROPRIATION APOO 5009
ADJ. JOURNAL NO.

STANDARD AGREEMENT - AMENDMENT

STD. 213A (Rev. 10/2019) CSD Rev (12/2019)

AGREEMENT NUMBER 20F-3646	AMENDMENT NUMBER 1	PURCHASING AUTHORITY NUMBER (if applicable)
-------------------------------------	------------------------------	---

1. This Agreement is entered into between the State Agency and the Contractor named below

STATE AGENCY NAME

Department of Community Services and Development

CONTRACTOR NAME

Contra Costa Employment & Human Services Department/Community Services Bureau

2. The term of this Agreement is : **March 27, 2020 through May 31, 2022**

3. The maximum amount of this Agreement is: **Total \$1,229,551.00**

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

A. The maximum amount of this Agreement payable to Contractor by the State has changed from \$1,189,181.00 to \$1,229,551.00, reflecting an increase of \$40,370.00.

B. Article 7 is deleted in its entirety and replaced with the attached Article 7.

All other terms and conditions shall remain the same.

Documents can be accessed at <https://providers.csd.ca.gov/>.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR				CALIFORNIA Department of General Services Use Only	
CONTRACTOR NAME <i>(If other than an individual, state whether a corporation, partnership, etc.)</i>					
Contra Costa Employment & Human Services Department/Community Services Bureau					
CONTRACTOR BUSINESS ADDRESS, CITY, STATE ZIP					
40 Douglas Drive, Martinez, CA 94553					
PRINTED NAME OF PERSON SIGNING				TITLE	
CONTRACTOR AUTHORIZED SIGNATURE				DATE SIGNED	
STATE OF CALIFORNIA					
CONTRACTING AGENCY NAME					
Department of Community Services and Development					
CONTRACTING AGENCY ADDRESS		CITY	STATE	ZIP	
2389 Gateway Oaks Drive, Suite 100		Sacramento	CA	95833	
PRINTED NAME OF PERSON SIGNING		TITLE			
Chris Vail		Chief Financial Officer			
CONTRACTING AGENCY AUTHORIZED SIGNATURE				DATE SIGNED	
<input type="checkbox"/> Exempt per _____					

"I hereby certify that all conditions for exemption have been complied with, and this document is exempt from the Department of General Services approval."

CSBG CARES

County	Agency	Contract Number	CARES		CARES		PROJECT BUDGETS		
			First Release (5/18/20)	Second Release (8/18/20)	CAA 25% Advance	CAA-DISC 25% Advance	CAA-CARES	CAA-CARES - DISC	Total 2020 Contract
Alameda	Berkeley Community Action Agency	20F-3640	373,097	40,370	93,274	10,093	373,097	40,370	413,467
Alameda	City of Oakland, Human Services Department	20F-3641	1,893,460	40,370	473,365	10,093	1,893,460	40,370	1,933,830
Alpine	Inyo Mono Advocates for Community Action, Inc.	20F-3642	1,829	0	457	0	1,829	0	1,829
Amador/Tuolumne	Amador-Tuolumne Community Action Agency	20F-3643	365,296	40,370	91,324	10,093	365,296	40,370	405,666
Butte	Community Action Agency of Butte County, Inc.	20F-3644	505,117	40,370	126,279	10,093	505,117	40,370	545,487
Calaveras/Mariposa	Calaveras-Mariposa Community Action Agency	20F-3645	364,358	40,370	91,090	10,093	364,358	40,370	404,728
Colusa	SEE GLENN COUNTY								
Contra Costa	Contra Costa Employment & Human Services Dept/CSB	20F-3646	1,189,181	40,370	297,295	10,093	1,189,181	40,370	1,229,551
Del Norte	Del Norte Senior Center, Inc.	20F-3647	71,548	40,370	17,887	10,093	71,548	40,370	111,918
El Dorado	El Dorado County Health and Human Services Agency	20F-3648	399,779	40,370	0	0	399,779	40,370	440,149
Fresno	Fresno County Economic Opportunities Commission	20F-3649	2,592,952	40,370	648,238	10,093	2,592,952	40,370	2,633,322
Glenn/Colusa/Trinity	Glenn County Health and Human Services Agency	20F-3650	366,403	40,370	91,601	10,093	366,403	40,370	406,773
Humboldt	Redwood Community Action Agency	20F-3651	376,345	40,370	94,086	10,093	376,345	40,370	416,715
Imperial	Campesinos Unidos, Inc.	20F-3652	438,089	40,370	109,522	10,093	438,089	40,370	478,459
Inyo/Mono	Inyo Mono Advocates for Community Action, Inc.	20F-3653	361,882	40,370	90,471	10,093	361,882	40,370	402,252
Kern	Community Action Partnership of Kern	20F-3654	2,082,493	40,370	520,623	10,093	2,082,493	40,370	2,122,863
Kings	Kings Community Action Organization, Inc.	20F-3655	421,067	40,370	0	0	421,067	40,370	461,437
Lake/Mendocino	North Coast Opportunities, Inc.	20F-3656	764,063	40,370	191,016	10,093	764,063	40,370	804,433
Lassen/Plumas/Sierra	Plumas County Community Development Commission	20F-3657	363,892	40,370	90,973	10,093	363,892	40,370	404,262
Los Angeles	Foothill Unity Center, Inc.	20F-3658	450,633	40,370	112,658	10,093	450,633	40,370	491,003
Los Angeles	Long Beach Community Action Partnership	20F-3659	1,100,415	40,370	275,104	10,093	1,100,415	40,370	1,140,785
Los Angeles	County of Los Angeles Dept. of Public Social Services	20F-3660	8,489,288	40,370	2,122,322	10,093	8,489,288	40,370	8,529,658
Los Angeles	City of Los Angeles Housing + Community Investment Dept.	20F-3661	9,194,002	40,370	2,298,501	10,093	9,194,002	40,370	9,234,372
Madera	Community Action Partnership of Madera County, Inc.	20F-3662	390,168	40,370	97,542	10,093	390,168	40,370	430,538
Marin	Community Action Marin	20F-3663	377,057	40,370	94,264	10,093	377,057	40,370	417,427
Mariposa	SEE CALAVERAS COUNTY								
Mendocino	SEE LAKE COUNTY								
Merced	Merced County Community Action Agency	20F-3664	698,207	40,370	174,552	10,093	698,207	40,370	738,577
Modoc/Siskiyou	Modoc-Siskiyou Community Action Agency	20F-3665	366,403	40,370	91,601	10,093	366,403	40,370	406,773
Mono	SEE INYO COUNTY								
Monterey	Monterey County Community Action Partnership	20F-3666	699,580	40,370	174,895	10,093	699,580	40,370	739,950
Napa	Community Action Napa Valley	20F-3667	401,231	40,370	100,308	10,093	401,231	40,370	441,601
Nevada	Nevada County Dept. of Housing & Community Services	20F-3668	379,283	40,370	0	0	379,283	40,370	419,653
Orange	Community Action Partnership of Orange County	20F-3669	3,821,324	40,370	955,331	10,093	3,821,324	40,370	3,861,694
Placer	Project GO, Inc.	20F-3670	467,419	40,370	116,855	10,093	467,419	40,370	507,789
Plumas	SEE LASSEN COUNTY								
Riverside	Community Action Partnership of Riverside County	20F-3671	3,635,779	40,370	908,945	10,093	3,635,779	40,370	3,676,149
Sacramento	Sacramento Employment and Training Agency	20F-3672	2,470,821	40,370	617,705	10,093	2,470,821	40,370	2,511,191

2020 LIHEAP CARES
ALLOCATION SPREADSHEET

State of California
Department of Community Services and Development
2020 LIHEAP CARES Contract Allocations
Facesheet

Contract Number	Weatherization				Direct Services				Utility Assistance ECIP FT/HEAP G&E Program Subtotal	Total Contract Allocation
	Initial WX Program	Delayed WX Program	WX Program Subtotal	Admin Allowable Admin	Admin/Assurance Allowable A16	ECIP/HEAP Program	Admin/A16/ ECIP/HEAP Subtotal			
								ECIP/HEAP Program		
20U-2550	136,937	0	136,937	68,116	68,116	449,257	585,489	571,782	1,294,208	
	7,977	0	7,977	4,313	4,313	24,834	33,460	40,519	81,956	
	11,801	0	11,801	6,381	6,381	45,439	58,201	51,242	121,242	
	22,305	0	22,305	12,062	12,062	80,406	104,530	102,334	229,169	
20U-2551	42,083	0	42,083	22,756	22,756	150,679	196,191	194,093	432,367	
20U-2552	76,000	0	76,000	38,976	38,976	381,280	459,232	205,305	740,537	
	4,808	0	4,808	3,056	3,056	15,086	21,198	32,057	58,063	
	6,831	0	6,831	4,342	4,342	23,444	32,128	43,539	82,498	
	5,075	0	5,075	3,226	3,226	9,814	46,266	9,954	61,295	
20U-2553	16,714	0	16,714	10,624	10,624	76,344	99,592	85,550	201,856	
20U-2554	117,272	0	117,272	58,712	58,712	220,210	337,634	660,631	1,115,537	
20U-2555	23,115	0	23,115	13,686	13,686	117,342	144,714	92,198	260,027	
	919	0	919	477	477	4,238	5,192	2,945	9,056	
	65,246	0	65,246	33,796	33,796	300,476	368,088	208,805	642,119	
20U-2556	66,165	0	66,165	34,273	34,273	304,714	373,260	211,750	651,175	
20U-2557	270,572	0	270,572	132,022	132,022	493,452	757,496	1,480,355	2,508,423	
	57,016	0	57,016	29,897	29,897	189,519	249,313	261,716	568,045	
	6,070	0	6,070	491	491	0	3,258	0	9,328	
20U-2558	63,088	0	63,088	30,388	30,388	189,519	252,571	261,716	577,373	
	26,905	0	26,905	13,273	13,273	51,669	78,215	147,058	252,178	
	147,404	0	147,404	72,715	72,715	272,190	417,620	816,570	1,381,594	
20U-2559	174,309	0	174,309	85,988	85,988	323,859	495,835	963,628	1,633,772	
	6,114	0	6,114	4,090	4,090	46,292	54,472	17,122	77,708	
	7,686	0	7,686	5,141	5,141	70,147	80,429	9,565	97,680	
20U-2560	13,800	0	13,800	9,231	9,231	116,439	134,901	26,687	175,388	
20U-2561	246,692	0	246,692	120,602	120,602	450,887	692,091	1,352,660	2,291,443	
20U-2562	33,440	0	33,440	18,623	18,623	101,934	139,180	181,217	363,837	
	32,849	0	32,849	16,075	16,075	117,807	149,957	122,615	305,421	
	39,663	0	39,663	19,410	19,410	104,507	143,327	185,791	368,781	
	16,465	0	16,465	8,057	8,057	44,590	60,704	75,923	163,092	
	43,263	0	43,263	21,171	21,171	79,163	121,505	237,490	402,258	
	69,210	0	69,210	33,869	33,869	197,558	265,296	309,001	643,507	
	34,554	0	34,554	16,909	16,909	80,930	114,748	171,976	321,278	
20U-2563	236,004	0	236,004	115,491	115,491	624,555	855,537	1,102,796	2,194,337	
20U-2564	17,860	0	17,860	11,172	11,172	141,097	163,441	30,973	212,274	
	440,102	0	440,102	213,094	213,094	1,177,522	1,603,710	2,004,971	4,048,783	
20U-2565	311,107	0	311,107	151,406	151,406	565,700	868,512	1,697,102	2,876,721	
20U-2566	271,417	0	271,417	132,426	132,426	494,959	759,811	1,484,874	2,516,102	
20U-2567	36,199	0	36,199	19,943	19,943	75,705	115,591	227,118	378,908	

County/Service Territory

- Alameda County - Spectrum Community Services, Inc.
- Amador/Tuolumne Service Territory - Amador-Tuolumne CAA
Amador County
Calaveras County
Tuolumne County
Service Territory Total
- Butte County - CAA of Butte County, Inc.
- Colusa Service Territory - Glenn County Health and Human Services Agency
Colusa County
Glenn County
Trinity County
Service Territory Total
- Contra Costa Co. - Contra Costa Employment & Human Services Dept/CSB
- Del Norte County - Del Norte Senior Center, Inc.
- El Dorado Service Territory - El Dorado Co. Health & Human Services Agency
Alpine County
El Dorado County
Service Territory Total
- Fresno County - Fresno County Economic Opportunities Commission
- Humboldt Service Territory - Redwood CAA
Humboldt County
Modoc Co. (WEATHERIZATION/ASSURANCE 16)
Service Territory Total
- Imperial Service Territory - Campesinos Unidos, Inc.
Imperial County
San Diego County - Area A
Service Territory Total
- Inyo Service Territory - Inyo Mono Advocates for Community Action, Inc.
Inyo County
Mono County
Service Territory Total
- Kern County - Community Action Partnership of Kern
- Kings County - Kings Community Action Organization, Inc.
- Lake Service Territory - North Coast Energy Services, Inc.
Lake County
Mendocino County
Napa County
Solano County
Sonoma County
Yolo County
Service Territory Total
- Lassen County - Lassen Economic Development Corporation
Los Angeles County
- Area A - Maravilla Foundation
- Area B - Pacific Asian Consortium in Employment
- Area C - Long Beach Community Action Partnership
- Madera County - Community Action Partnership of Madera County, Inc.

2020 CARESACT WEATHERIZATION YEAR-TO-DATE (YTD) EXPENDITURE/ACTIVITY REPORT

60019 - Contra Costa - 20U-2554 - All Data

execute sp_ears_ytd_report 'E019UR02','20U-2554','Weatherization',1, 0,0

WX PROGRAM COSTS	Projected	YTD	% Used
Intake	9382.00	0.00	0.00%
Outreach	5864.00	0.00	0.00%
Training and Technical Assistance Costs	5864.00	0.00	0.00%
Subtotal:	21110.00	0.00	0.00%

WX PROGRAM ACTIVITIES AND PROGRAM COSTS	Projected	YTD	% Used
Wx Program Activities and Program Costs Total (Section 165)	96162.00	0.00	0.00%
Subtotal:	96162.00	0.00	0.00%

TOTAL COSTS	Projected	YTD	% Used
Total Costs (Total of Sections 10-20)	117272.00	0.00	0.00%
Subtotal:	117272.00	0.00	0.00%

WX PROGRAM COSTS DETAILS	Projected	YTD	% Used
Major Equipment (More than \$5,000)	0.00	0.00	
Minor Equipment (Less than \$5,000)	0.00	0.00	
Liability Insurance	0.00	0.00	
General Operating Costs	0.00	0.00	
Subtotal:	0.00	0.00	

WX PROGRAM ACTIVITIES COSTS	Projected	YTD	% Used
Wx Program Activities	0.00	0.00	
Subtotal:	0.00	0.00	

OTHER PROGRAM COSTS	Projected	YTD	% Used
Wages - Field Staff	0.00	0.00	
Wages - Program Management & Support	0.00	0.00	
Worker's Compensation	0.00	0.00	
Lodging and Per Diem	0.00	0.00	
Disposal Fees	0.00	0.00	
Historic Preservation Review	0.00	0.00	
Vehicle & Equipment Repair, Maintenance, Fuel	0.00	0.00	
Ancillary Supplies	0.00	0.00	
Waste Breakage	0.00	0.00	
Subtotal:	0.00	0.00	

WX PROGRAM ACTIVITIES AND PROGRAM COSTS SUBTOTAL	Projected	YTD	% Used
Wx Program Activities and Program Costs Subtotal (Sections 140, 150 and 160)	0.00	0.00	

2020 CARESACT EHA-16 YEAR-TO-DATE (YTD) EXPENDITURE/ACTIVITY REPORT

60019 - Contra Costa - 20U-2554 - All Data

execute sp_ears_ytd_report 'E019UR02','20U-2554','EHA-16',1,0,0

	Projected	YTD	% Used
ASSURANCE 16 COSTS			
Assurance 16 Activities	58712.00	0.00	0.00%
Subtotal:	58712.00	0.00	0.00%
ADMINISTRATIVE COSTS			
Administrative Cost Total - (Total from section 120)	58712.00	0.00	0.00%
Subtotal:	58712.00	0.00	0.00%
PROGRAM COSTS (ECIP AND HEAP)			
Intake	70467.00	0.00	0.00%
Outreach	44042.00	0.00	0.00%
Training and Technical Assistance Costs	17617.00	0.00	0.00%
Subtotal:	132126.00	0.00	0.00%
EMERGENCY HEATING AND COOLING (EHCS) COSTS			
EHCS Costs Total	88084.00	0.00	0.00%
Subtotal:	88084.00	0.00	0.00%
BUSINESS CONTINUATION PLAN COSTS			
Business Continuation Plan Costs Total - (Does not include Section 140)	0.00	0.00	
Subtotal:	0.00	0.00	
PROGRAM SERVICES AND PROGRAM COSTS			
Program Services and Program Costs Total - (Total from Section 165)	0.00	0.00	
Subtotal:	0.00	0.00	
TOTAL COSTS			
Total Costs (Total of Sections 10 - 60)	337634.00	0.00	0.00%
Subtotal:	337634.00	0.00	0.00%
ADMINISTRATIVE COSTS DETAILS			
Administrative Costs	0.00	0.00	
Administrative Equipment (More Than \$5,000)	0.00	0.00	
Subtotal:	0.00	0.00	
PROGRAM COSTS DETAILS			
Major Equipment (More than \$5,000)	0.00	0.00	
Minor Equipment (Less than \$5,000)	0.00	0.00	
Liability Insurance	0.00	0.00	
General Operating Costs	0.00	0.00	
Automation Costs (Not to exceed \$10,000)	0.00	0.00	
Subtotal:	0.00	0.00	
WPO PROGRAM COSTS DETAILS			
Wood, Propane, and Oil (HEAP WPO)	0.00	0.00	
Subtotal:	0.00	0.00	
OTHER PROGRAM COSTS			
Wages - Field Staff	0.00	0.00	
Wages - Program Management & Support	0.00	0.00	
Workers' Compensation	0.00	0.00	

DS
Sk

STATE OF CALIFORNIA - DEPARTMENT OF GENERAL SERVICES

STANDARD AGREEMENT

AGREEMENT NUMBER

PURCHASING AUTHORITY NUMBER (if applicable)

STD. 213 (Rev 03/2019) CSD (Rev 07/2019)

20U-2554

1. This Agreement is entered into between the Contracting Agency and the Contractor named below

CONTRACTING AGENCY NAME

Department of Community Services and Development

CONTRACTOR NAME

Contra Costa Employment & Human Services Department/Community Services Bureau

2. The term of this Agreement is: July 1, 2020 through April 30, 2021

3. The maximum amount of this Agreement is: Total \$1,115,537.00

4. The parties agree to comply with the terms and conditions of the following exhibits that are by this reference made a part of the Agreement:

Part I

Preamble

Article 1 - Scope of Work

Article 2 - Contract Construction, Administration, Procedure

Part II*

Subpart A - Administrative Requirements*

Subpart B - Financial Requirements*

Subpart C - Programmatic Requirements*

Subpart D - Compliance Requirements*

Subpart E - Certifications and Assurances*

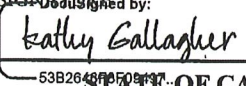
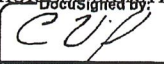
Subpart F - State Contracting Requirements GTC 04/2017*

Subpart G - Definitions*

Subpart H - Table of Forms*

Items shown with an Asterisk (*) are hereby incorporated by reference and made a part of this agreement as if attached hereto. These documents can be accessed at <https://providers.csd.ca.gov/>.

IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO

CONTRACTOR		California Department of General Services Approval (or exemption, if applicable)	
CONTRACTOR NAME (If other than an individual, state whether a corporation, partnership, etc.)		I hereby certify that all conditions for exemption have been complied with, and this document is exempt from the Department of General Services approval.	
Contra Costa Employment & Human Services Department/Community Services Bureau			
CONTRACTOR BUSINESS ADDRESS, CITY, STATE ZIP			
40 Douglas Drive, Martinez, CA 94553			
PRINTED NAME OF PERSON SIGNING	TITLE		
Kathy Gallagher	EHSD Director		
CONTRACTOR AUTHORIZED SIGNATURE	DATE SIGNED		
	9/25/2020		
53B26467F09197 STATE OF CALIFORNIA			
CONTRACTING AGENCY NAME			
Department of Community Services and Development			
CONTRACTING AGENCY ADDRESS	CITY	STATE	ZIP
2389 Gateway Oaks Drive, Suite 100	Sacramento	CA	95833
PRINTED NAME OF PERSON SIGNING	TITLE		
Chris Vail	Chief Financial Officer		
CONTRACTING AGENCY AUTHORIZED SIGNATURE	DATE SIGNED		
	10/8/2020		

APPROPRIATION ADJUSTMENT				
CARES COVID-19 CONTRACTS				
2020 CSBG & 2020 LIHEAP				
		ECIP	WX	CSBG
		CARES	CARES	CARES
		C# 20U-2554	C# 20U-2554	C# 20F-3646
		ORG # 1448	ORG # 1454	ORG # 1407
	Contract Amount	\$ 337,634	\$ 117,272	\$ 1,229,551
1011	Permanent Salaries	159,730 ✓	41,035 ✓	85,610 ✓
1015	Deferred Comp County Contrib	2,200 ✓	565 ✓	1,179 ✓
1042	F.I.C.A.	11,991 ✓	3,081 ✓	6,427 ✓
1043	Ret Exp-Pre 1997	461 ✓	118 ✓	247 ✓
1044	Retirement Expense	45,673 ✓	11,734 ✓	24,479 ✓
1060	Employee Group Insurance	49,934 ✓	12,828 ✓	26,763 ✓
1063	Unemployment Insurance	152 ✓	39 ✓	81 ✓
1070	Workers' Compensation Ins	3,972 ✓	1,020 ✓	2,129 ✓
2100	Office Expense	16,882 ✓	169 ✓	3,188 ✓
2110	Communications	3,376 ✓	220 ✓	2,338 ✓
2111	Tel Exchange Service	5,065 ✓	634.48 ✓	1,342 ✓
2250	Rents & Leases-Eqpt	16,882 ✓	-	-
2262	Bldg Occupancy Costs	21,318 ✓	3,999 ✓	-
2301	Auto Mileage-Employees	-	-	1,112 ✓
2310	Non Cnty Prof Spclzd Svcs	-	-	900,987 ✓
2479	Other Special Dpmntl Exp	-	41,829 ✓	106,670 ✓
5022	Intrafund-Trans-Services	-	-	66,999 ✓
	TOTAL BUDGET	\$ 337,634 ✓	\$ 117,272 ✓	\$ 1,229,551 ✓
	fn: 2020 CSBG-LIHEAP CARES			