

# CONTRA COSTA COUNTY FY2019/20 CAPER

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(Consolidated Annual Performance & Evaluation Report)

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COMMUNITY DEVELOPMENT BLOCK GRANT  
HOME INVESTMENT PARTNERSHIPS ACT  
EMERGENCY SOLUTIONS GRANTS  
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS  
NEIGHBORHOOD STABILIZATION PROGRAM

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*November 23, 2020*

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## CR-05 - Goals and Outcomes

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### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Housing and Community Development Act of 1974, as amended, requires all Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program entitlement jurisdictions to prepare and submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) by September 30 of each year. The CAPER provides the County and interested stakeholders with an opportunity to evaluate the progress in carrying out priorities and objectives contained in the County's five-year Consolidated Plan and annual Action Plan.

- Over 35,000 low/moderate-income persons/families were served through the County funded public service programs
- 14 low/moderate-income people were placed in jobs through the County funded economic development programs
- 240 businesses were assisted through micro-enterprise assistance programs
- 2 infrastructure/public facilities projects were completed within low/moderate-income neighborhoods
- 58 rental housing units were constructed and occupied by low-income households including 8 HOPWA units
- 63 rental housing units were constructed and occupied by low-income seniors
- 14 low/moderate-income owner-occupied homes were rehabilitated
- 34 homeowners received foreclosure prevention counseling
- 918 low-income renters received assistance to prevent them from becoming homeless or to help them quickly regain housing following an episode of being homeless

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

*Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.*

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AH-1 New Construction of Affordable Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$1054665	Rental units constructed	Household Housing Unit	125	137	109.60%	135	33	24.44%
AH-1 New Construction of Affordable Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$1054665	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
AH-2 Homeownership Opportunities	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0 / HOPWA: \$0	Homeowner Housing Added	Household Housing Unit	20	12	60.00%	42	0	0.00%
AH-3 Maintain and Preserve Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$0 / HOPWA: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3560				

AH-3 Maintain and Preserve Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$0 / HOPWA: \$0	Rental units rehabilitated	Household Housing Unit	125	266	212.80%	229	90	39.30%
AH-3 Maintain and Preserve Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$0 / HOPWA: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	75	102	136.00%	17	14	82.35%
AH-3 Maintain and Preserve Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$0 / HOPWA: \$0	Housing for Homeless added	Household Housing Unit	0	0				
AH-3 Maintain and Preserve Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$0 / HOPWA: \$0	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
AH-4 New Supportive Housing - Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HOPWA: \$	Rental units constructed	Household Housing Unit	50	0	0.00%			

AH-4 New Supportive Housing - Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HOPWA: \$	Rental units rehabilitated	Household Housing Unit	30	0	0.00%			
AH-4 New Supportive Housing - Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	12	0	0.00%			
AH-4 New Supportive Housing - Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
CD-1 General Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	86844	347.38%	5000	19711	394.22%
CD-1 General Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				



CD-2 Non-Homeless Special Needs Population	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0 / HOPWA: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6740	35017	519.54%	1348	10464	776.26%
CD-3 Youth	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0 / HOPWA: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4300	11479	266.95%	860	3198	371.86%
CD-4 Fair Housing	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0 / HOPWA: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	194	97.00%	40	0	0.00%
CD-5 Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0 / HOPWA: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	1400	1,750.00%	16	436	2,725.00%
CD-5 Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0 / HOPWA: \$0	Jobs created/retained	Jobs	8	8	100.00%	2	3	150.00%

CD-5 Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0 / HOPWA: \$0	Businesses assisted	Businesses Assisted	300	784	261.33%	60	177	295.00%
CD-6 Infrastructure/Public Facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0 / HOPWA: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	177535	7,101.40%	500	132017	26,403.40%
CD-7 Administration	General Administration of the CDBG, HOME, ESG, and HOPWA Programs	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Other	Other	4	4	100.00%	4	0	0.00%
H-1 Housing & Supportive Services for the Homeless	Affordable Housing Homeless	CDBG: \$ / HOME: \$0 / ESG: \$ / HOPWA: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	18398		3200	1047	32.72%
H-1 Housing & Supportive Services for the Homeless	Affordable Housing Homeless	CDBG: \$ / HOME: \$0 / ESG: \$ / HOPWA: \$0	Homeless Person Overnight Shelter	Persons Assisted	1400	1148	82.00%	0	0	

H-2 Prevention Services for Homeless	Homeless	CDBG: \$ / HOME: \$0 / ESG: \$ / HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	14327		0	918	
H-2 Prevention Services for Homeless	Homeless	CDBG: \$ / HOME: \$0 / ESG: \$ / HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	135	90.00%	30	0	0.00%
H-2 Prevention Services for Homeless	Homeless	CDBG: \$ / HOME: \$0 / ESG: \$ / HOPWA: \$	Homelessness Prevention	Persons Assisted	140	82	58.57%	30	0	0.00%
H-2 Prevention Services for Homeless	Homeless	CDBG: \$ / HOME: \$0 / ESG: \$ / HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	100	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

All of the County's HOME Investment Partnerships Program (HOME), Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) funding sources address the priorities and specific objectives identified in the FY 2015/2020 Consolidated Plan. All of the funded activities meet at least one of the highest priority needs identified in the Consolidated Plan.

The County has made significant progress in meeting the goals and objectives contained in the Five-Year Consolidated Plan. During FY 2019/20, CDBG-funded public service projects provided a wide range of social services to over 35,000 Urban County residents and households, including the homeless, mentally and physically disabled, seniors, victims of domestic violence, and other special needs populations. Economic development programs offered training and placement services for 14 lower income persons and assisted with the creation and expansion of 240 microenterprises/small businesses. There were two Infrastructure/Public Facilities projects completed in FY 2019/20 that created a variety of infrastructure and accessibility improvements.

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CONSOLIDATED PLAN PRIORITIES	Five-year Goal	Annual Goal	Completed					Completed Toward Five-year Goal	% Completed
			Completed	Completed	Completed	Completed	Completed		
			2015/16	2016/17	2017/18	2018/19	2019/20		
CD-1 General Public Services:	25,000 persons	5,000 persons	8,530	19,494	17,786	16,347	17,175	79,332	317%
CD-2 Non-Homeless Special Needs:	6,740 persons	1,348 persons	2,694	2,937	3,870	3,710	3,151	16,362	243%
CD-3 Youth:	4,300 persons	860 persons	941	1,537	2,315	3,261	3,127	11,181	260%
CD-4 Fair Housing:	200 persons	40 persons	42	61	91	68	102	364	182%
CD-5 Economic Development:	80 persons	16 persons	23	20	476	428	436	1,383	1729%
	8 jobs	2 jobs	10	9	15	27	14	75	938%
	300 businesses	60 businesses	155	188	184	227	240	994	331%
CD - 6 Infrastructure/Public Facilities:	2,500 persons	500 persons	42	13,891	413	8,648	126	23,120	925%
H-1 Homeless Services:	1,400 persons	280 persons	528	11,073	11,461	11,799	10,911	45,772	3269%
H-2 Homeless Services:	140 persons	28 persons	11,383	319	514	665	918	13,799	9856%
AH-1 New Construction Rental Housing:	125 rental units	25 rental units	104	0	0	0	57	161	129%
AH-2: New Construction Homeownership	20 homeowne	4 homeowner	0	0	12	0	0	12	60%
AH-3: Maintain/Preserve Housing	125 rental	25 rental	0	106	132	0	3	241	193%
	75 homeowne	15 homeowner	8	28	24	18	14	92	123%
AH-4: New Supportive Special Needs	50 new rental	10 new rental	22	0	0	84	62	168	336%
	30 rental reha	6 rental rehab	0	0	0	0	0	0	0%
	12 HOPWA	2 HOPWA	7	10	0	5	8	30	250%

**2015-2020 Five Year Assessment**



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	11,160	38	0
Black or African American	5,436	19	0
Asian	3,094	8	0
American Indian or American Native	220	0	0
Native Hawaiian or Other Pacific Islander	294	0	0
<b>Total</b>	<b>20,204</b>	<b>65</b>	<b>0</b>
Hispanic	2,746	23	0
Not Hispanic	17,458	42	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The County requests that sub-grantees/subrecipients collect race and ethnicity information using nine different categories in addition to Hispanic ethnicity. The figures above do not take into account mixed-race categories. For a complete view of the race/ethnicity demographic information of the residents/beneficiaries served by the various CDBG/HOME/ESG/HOPWA funded projects and programs, please see the project/program tables in Attachment B.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	6,469,935	6,256,400
HOME	public - federal	3,671,988	1,806,691
ESG	public - federal	394,663	455,581
Other	public - federal	1,264,955	244,405

Table 3 - Resources Made Available

### Narrative

The "Resources Made Available" includes the current year grant allocation, program income, returned or recaptured funds and prior year unexpended funds. The amount expended during program year 2019/20 includes funds expended on completed projects/activities and on projects/activities that are underway but not yet completed.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Contra Costa County	100	100	Countywide

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The Contra Costa County HOME Consortium area is comprised of the unincorporated areas and incorporated cities/towns of the County. In terms of geographic distribution of investment of HOME funds, HOME housing activities will go towards all eligible areas of the HOME Consortium area to benefit low-income households.

Contra Costa County also receives an allocation of CDBG funds from HUD to benefit residents of the Urban County. The Urban County area is comprised of all the unincorporated areas and incorporated cities/towns of the County, minus the Cities of Antioch, Concord, Pittsburg, and Walnut Creek. These four cities receive their own allocation of CDBG funds from HUD and therefore are not part of the Urban County area. In terms of specific geographic distribution of investments, infrastructure improvements and public facilities were focused primarily in areas with concentrations of low- to moderate-income populations within the Urban County area. Investments in CDBG housing activities occur in any Urban County area.

Contra Costa County also receives an allocation of ESG funds from HUD. The ESG area for the County is the Urban County area (similar to the County's CDBG Urban County area explained above). In terms of geographic investment of ESG funds, ESG funds were distributed throughout the Urban County to provide assistance to the homeless population or those at risk of becoming homeless who are within the Urban County area of Contra Costa County.

Contra Costa County is also a sub-grantee to the City of Oakland (Alameda County) for the HOPWA program. Contra Costa County's HOPWA area is the entire County unincorporated areas and incorporated cities/towns of the County.

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## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

For each dollar spent in County federal funds for projects that were completed during the program year, \$16.56 was leveraged in other federal, State, local, and private resources. The 100 percent ESG matching requirements were met through other federal (non-ESG), State, local, and private resources. The 25 percent HOME Program match requirement was exceeded through non-federal resources and the excess will be carried over for the next federal fiscal year.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	43,842,828
2. Match contributed during current Federal fiscal year	1,465,365
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	45,308,193
4. Match liability for current Federal fiscal year	291,046
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	45,017,147

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
16-54, 17-51 (St. Paul's Commons)	03/20/2018	0	1,465,365	0	0	0	0	1,465,365

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
113,308	0	0	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	2	0	0	0	0	2
Number	37,685,267	0	0	0	0	37,685,267
<b>Sub-Contracts</b>						
Number	95	0	5	0	4	86
Dollar Amount	35,897,302	0	1,624,889	0	2,076,179	32,196,234
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	37,685,267	0	37,685,267			
Number	2	0	2			
<b>Sub-Contracts</b>						
Number	95	11	84			
Dollar Amount	35,897,302	7,503,987	28,393,315			

Table 8 - Minority Business and Women Business Enterprises

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

<b>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</b>		
Parcels Acquired	0	0
Businesses Displaced	0	0

Nonprofit Organizations Displaced		1	36,186			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

## Narrative

In Fiscal Year 2019/20, there was one residential project that received HOME funds that involved the temporary relocation of one nonprofit organization. The data in the tables above reflects the project.

The St. Paul’s Commons project is located in the Walnut Creek area and includes the demolition of an existing building used for homeless day programs and services and the new construction of a new mixed-use building. The new building includes 45 residential units for families above a public facility space that will be used for the homeless services program. The organization that provides homeless programs and services was temporarily relocated during the demolition and construction activities. A suitable, nearby location was selected for the temporary relocation. HOME and HOPWA funds will be used for closing costs and construction, and non-housing CDBG funds for tenant improvements of the public facility space. In this fiscal year, the cost for the temporary relocation activities was \$ 36,185.93. This project has completed construction and the non-profit organization has moved back to the site and into the new facility space.

## CR-20 - Affordable Housing 91.520(b)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	287	33
Number of Special-Needs households to be provided affordable housing units	6	17
<b>Total</b>	<b>293</b>	<b>50</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	31	33
Number of households supported through Rehab of Existing Units	175	17
Number of households supported through Acquisition of Existing Units	87	0
<b>Total</b>	<b>293</b>	<b>50</b>

Table 12 – Number of Households Supported

### **Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

During fiscal year 2019/20, Contra Costa continued to make progress toward meeting its affordable housing goals. There are also several developments currently under construction or will be commencing construction in the coming months. In measuring the County's accomplishments, it must be noted that the majority of funded housing projects are complex, involving new construction or acquisition and rehabilitation of multifamily housing and requiring multiple funding sources. In general, these projects require two to five years from initial development planning to completion and occupancy. In order to facilitate the ability of the project sponsor to obtain additional funding from other sources (e.g., LIHTCs and State programs), the County often commits resources relatively early in the process. Therefore, the number of units funded and completed with current resources is often less than the number funded and in development.

Hana Gardens and Riviera Family Apartments both closed out during this fiscal year. Construction of Antioch Renovations, Heritage Point, and Saint Paul’s Commons are complete and lease-up and closing activities are in process. Hacienda Apartments and Veteran’s Square are expected to begin construction in early 2021.

**Discuss how these outcomes will impact future annual action plans.**

The development schedule of the above listed projects will not impact future annual action plans. The progress and completion information will be reported in future CAPERs.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	16
Low-income	7	6
Moderate-income	6	11
<b>Total</b>	<b>17</b>	<b>33</b>

Table 13 – Number of Households Served

**Narrative Information**

In FY 2019/20, the following housing activities were accomplished with the disbursement of HOME/CDBG/HOPWA funds:

- 14 owner-occupied homes were rehabilitated with CDBG funds as part of the Neighborhood Preservation Program. Of these 14 homeowners, 4 were extremely low income (30%), 7 were low income (50%), and 3 were moderate income (80%).
- 58 rental housing units (the Riviera Family project) were constructed with the assistance of HOME funds, 16 of which are HOME-assisted and are reported above. In addition, the project was funded with HOPWA funds with 8 HOPWA units.
- 63 rental housing units (the Hana Gardens project) were constructed with the assistance of HOME funds, 17 of which are HOME-assisted and are reported above. In addition, the project was funded with CDBG funds for the demolition of a previous building and the historic preservation of the former Mabuchi House and Floral Shop.

## CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

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**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Contra Costa Continuum of Care (CoC) uses a Coordinated Entry System (CES) to ensure equitable access to those experiencing a housing crisis to emergency services and housing opportunities. CES may be accessed through:

- CORE Outreach (Coordinated Outreach, Referral, and Engagement): CORE Outreach provides both day and evening outreach services and resources to encampments and service sites. CORE collaborates with local police departments, public works, and city leadership to serve those sleeping outside.
- CARE (Coordinated Assessment Referral and Engagement) Centers: CARE Centers provide services for basic hygiene and living needs, case management, housing navigation, and health care.
- 2-1-1: 2-1-1 is a phone-based and texting service for connecting people in crisis to services. This is also a direct connection to the CORE Outreach services for service providers and community members.

Extensive efforts have been made to ensure local service providers in the areas of mental health, emergency health care, benefit enrollment, juvenile justice, criminal justice, and crisis services know how to refer their clients to CES.

Persons who are not able to self-resolve and need additional support are offered an assessment. The VI-SPDAT (Vulnerability Index – Service Prioritization Decision Assistance Tool) is a nationally recognized assessment tool being used by the Contra Costa Coordinated Entry System to prioritize those with the highest levels of chronicity and acuity for available housing resources and services. All staff administering assessments are trained to use trauma-informed and culturally linguistic competent practices and are knowledgeable about using or accessing auxiliary aids and services for persons with disabilities or alternate language needs.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

Crisis services, including emergency shelter and transitional housing, are a critical component of the Contra Costa Coordinated Entry System. For individuals and families experiencing a housing crisis that cannot be resolved using early interventions, CORE Outreach Teams and CARE Centers make referrals to nearly 800 emergency shelter and transitional housing beds throughout Contra Costa County. In keeping with a Housing First approach, the goal of Contra Costa's crisis response system is to provide immediate and easy access to safe and decent shelter to anyone who needs it, with the goal of re-housing people as quickly as possible with

few or no barriers. Due to limited capacity to serve all of those that need shelter beds, the system prioritizes the most vulnerable for placement into shelters. Warming Centers have also been established to provide night-by-night reprieve from sleeping outside. Warming Center placements are primarily for those with the highest needs.

During the 19-20 Fiscal Year, the CoC served more people in emergency and transitional shelters (44 more additional people in 2018/19). Reviewing performance measures for emergency shelters indicates that for those exiting to permanent housing, the length of stay decreased 15% (from 134 days in 2017 to 114 in 2018). However, as a result of prioritizing shelter placements for the more vulnerable consumers (seniors, chronically homeless, people with disabilities or chronic illness), the rate of those housed from emergency shelter decreased from 35% in 2017-2018 to 27% in 2018-2019.

**County Emergency Shelter Funding:** Of the CDBG and ESG funds received by the County for FY 2019/20, \$192,349 (ESG) and \$54,000 (CDBG) was awarded to local emergency shelters to provide shelter and case management services to homeless adults, families and youth and to victims of domestic violence and their children. Upon entry to one of the shelters, each resident or family is assigned a case manager to assist the individual in determining an appropriate service plan that will help them regain housing as soon as possible. The shelters are part of the County's Continuum of Care of services and enables individuals and families the opportunity to work on stabilizing their lives and moving toward a permanent housing solution.

**State ESG Funding:** The State, in consultation with HUD, redesigned its ESG Program prior to the 2016 Program Year. The redesign intended to accomplish the following: align State ESG with local entities' ESG programs and HUD goals; increase coordination of State ESG investments with local homelessness systems and investments; invest in the most impactful activities, based on key performance goals and outcomes; shift from an intensive provider competition, in which local providers competed for State ESG funds with other local providers and providers throughout the State, to a much more local competition and where the administration of the program is streamlined; and improve geographic distribution of funding. Under this program design, the State established a dedicated CoC allocation and simplified process available to California communities that are able to administer ESG locally. Under this process, eligible local government entities can act as Administrative Entities (AE) of State ESG funds in furtherance of these goals. In 2016, HCD began distributing funding to Continuum of Care Service Areas (or Service Areas) through two allocations: Continuum of Care Allocation for Service Areas that contain a city or county that receives ESG directly from HUD; and the Balance of State Allocation for Service Areas that do not contain a city or county that receives ESG directly from HUD. The County's Department of Conservation and Development (DCD) receives ESG funds directly from HUD to administer the County's own ESG Program, so it is an eligible local government entity that can act as an AE of State ESG funds under the State's program. On March 30, 2016, the State approved DCD as an AE to administer State ESG funds on behalf of the State for the County's CoC Service Area, which includes all of Contra Costa County, with emphasis toward households/residents of the cities of Antioch, Concord, Pittsburg, and Walnut Creek, as required by the State ESG regulations. The other cities in the County, including Richmond, are part of the Urban County and are therefore served the County's direct ESG grant.



**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

During the 2019-20 Fiscal Year, Contra Costa continued new policies and programs aimed at preventing homelessness and supporting individuals and households to self-resolve their crises so as to reduce the number of people that enter the homeless system of care. Streamlined and coordinated intake procedures are implemented for both phone- and site-based entry points to the system to identify and triage clients with the goal of connecting them to prevention and mainstream services.

Clients are connected to prevention providers within the CoC (SHELTER, Inc. and the Employment & Human Services Division (EHSD)) via Contra Costa Crisis Center (2-1-1) as well as community agencies such as Catholic Charities and Season of Sharing. Work is underway to enhance partnerships with other providers in the region. Contra Costa is expanding landlord liaisons services & has developed a Housing Security Fund to help clients retain housing and avoid eviction. Season of Sharing provides \$900k annually in temporary financial assistance (emergency rent payments, utilities, & other aids to prevent homelessness) for families in crisis. Discharge planning w/hospitals, mental health, substance abuse treatment, corrections & foster care systems also help to reduce first time homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

**SHORTENING LENGTH OF TIME HOMELESS:** One of Contra Costa's biggest barriers to reducing length of time homeless is housing affordability. Many Contra Costa County cities are tackling affordable housing. During 2019 the Trinity Center will open a 59-unit apartment building for low income and homeless consumers. This year the Housing Authority of Contra Costa County (HACCC) and Contra Costa Health Services' Health Housing and Homeless Division (H3) are partnering to significantly increase the number of housing vouchers available to persons experiencing homelessness in the coordinated entry system. They are focusing on several vulnerable populations that have experienced increasing numbers of homelessness in recent years, including seniors and persons with disabilities. This year the County has also increased its focus on supporting persons to self-resolve using creative strategies to problem solve and encouraging housing alternatives, including multi-generational and shared housing when possible. This strategy has been paired with increased investment in supporting clients with housing readiness and housing navigation, including enhancing

partnerships with EHSD to help clients increase their sources of income and opportunities to secure affordable housing, which frees up space in shelters and for housing navigation for other persons in need. Finally, the County has multiple providers who have increased their ability to rapidly rehouse persons through various awards funding rapid rehousing projects, including projects specifically for families and survivors of domestic violence.

The Contra Costa Coordinated Entry System uses the VI-SPDAT as the housing assessment tool, which includes length of homelessness as measure of vulnerability, helping the community to prioritize those persons for housing and supportive services. CoC-wide performance measures, tracked in HMIS, include reducing the average length of stay in emergency shelter and transitional housing for permanent housing exits. Length of time homeless for those that were housed from homeless programs decreased from 134 days in 2017 to 114 in 2018)

**CHRONICALLY HOMELESS:** The 2019 Point in Time Count identified a small decrease in the number of chronically homeless individuals from 555 in 2018 to 535 in 2019. By removing barriers to entry through Housing First, we have increased access to permanent housing for chronically homeless individuals and families. The decrease in chronically homeless persons over the last year highlights how outreach teams and care providers have successfully engaged with the chronically homeless population to begin the process of establishing and maintaining stable housing. The Contra Costa CoC continues to coordinate outreach services with health care, mental health, criminal justice, and social services to best serve the chronically homeless consumers who use multiple service providers.

**FAMILIES WITH CHILDREN:** Families experiencing a housing crisis who have not been able to self-resolve or use early interventions to solve their crisis are connected to crisis services and assessed using VI-F-SPDAT. Using a Housing First approach, families scoring in the Rapid Rehousing (RRH) range are referred through our Housing Placement Committee and paired with a housing navigator and locator to find housing. SHELTER, Inc. is the main RRH provider, collaborating with the county's Employment and Human Resources Department through a CalWorks grant, to identify families seeking financial resources in conjunction with secure housing. Other permanent housing options are also available to families with children in the system, including mainstream vouchers and permanent supportive housing. The CoC has experienced a 16% decrease in families over the last five years, but a 10% uptick from 2017 to 2018 (from 440 families in 2017 to 485 in 2018). SHELTER, Inc. also maintains a phone line streamlining linkages to RRH. RRH is a key strategy to end family homelessness in the Contra Costa CoC 2014 Strategic Plan update.

**VETERANS:** The CoC experienced an 11% decrease in the number of Veterans served over the last five years from 559 in 2014 to 496 in 2018. This decrease is a result of greater collaboration among service providers and the continued successful use of a Veteran By-Name List (BNL). The BNL and collaborative efforts continue to result in effective case management, stronger referrals, and better matching to resources. All CoC program-funded providers, including outreach teams, determine veteran eligibility using a standardized HMIS intake form. Veterans are then linked to veteran service providers. Two providers (SHELTER, Inc. and Berkeley Food & Housing,) partner to ensure clients can access SSVF using a Housing First model with full geographic coverage. Veterans service representatives through the County VA assist clients with any veterans claims to ensure maximum benefits are awarded.

**UNACCOMPANIED YOUTH:** The Council on Homelessness includes an Educational and Vocational Services Representative who serves as our link to families in the school system experiencing homelessness. Contra Costa County's Office of Education employs Homeless Education Liaisons for each school district through

McKinney-Vento funding, who work to address the educational needs of homeless students and their families. The liaisons provide professional development and legislation tracking support, and to work directly with youth in foster care.

## CR-30 - Public Housing 91.220(h); 91.320(j)

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### **Actions taken to address the needs of public housing**

Housing Authority of the County of Contra Costa (HACCC) has begun a long-term project to reposition and rehabilitate its public housing portfolio in the face of ever-decreasing federal, state and local funding. The initial step in this process was the disposition via RAD of the agency's Las Deltas public housing property in North Richmond. HACCC received approval from HUD to move forward with the RAD conversion of this property. The public housing subsidies received for the 214 units at Las Deltas will be converted to RAD project-based voucher assistance at eleven new or rehabilitated housing developments throughout the County. The units at Las Deltas help produce at least 502 units of new or rehabilitated affordable housing throughout the County. Of this total, 125 of the units, to date, will be funded directly with the RAD project-based vouchers received for Las Deltas, 161 will be funded with "regular" project-based vouchers from the housing authority's existing funding and 216 will be funded using other affordable housing funds. An additional 89 units are to be committed to other RAD transactions or replaced through the HUD Demolition and Disposition process that will result in at least another 89 units of funding for voucher replacement units and likely more units leveraged for further project-based voucher assistance.

HACCC budgeted \$1,511,000 of HUD funding to include the following improvements:

- \$399,000 - Replacement of 8 roofs at the Bayo Vista development.
- \$397,000 - Tree modernization project at the Los Nogales, Los Arboles, and Casa de Manana developments.
- \$192,000 - Phase 1 modernization of the Alhambra Terrace development.
- \$168,000 - Security window and door covers for vacant units at the Las Deltas development.
- \$160,000 - Computer upgrades.
- \$90,000 - Commercial door replacements at the Kidd Manor development and San Pablo office.
- \$50,000 - Concrete flatwork repairs at the Bayo Vista and El Pueblo developments.
- \$28,000 - Replace refrigerators, ranges and other dwelling equipment.
- \$27,000 - Relocation costs - RAD

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

HACCC holds quarterly meetings/social events at seven public housing properties. Tenants from nearby properties also attend these events. This year due to COVID-19 we only held 1 back to school gathering at the Bayo Vista property. Backpack and school supplies were given to school-age children at this property. Free lunch programs are operated at Bayo Vista and Vista Del Camino housing developments. HACCC participates in the Campaign for Grade Level Reading. HACCC operates small give-away libraries at four public housing sites and offer children's books to families. Staff have given away over 2,000 children's books this year. HACCC partnered with Pittsburg Police Department and the Sheriff's Department to provide Thanksgiving and

Christmas meals to residents in the El Pueblo and Bayo Vista developments. HACCC partnered with Supervisor Glover's office to distribute Turkeys for Thanksgiving to residents in Bayo Vista, Hacienda and Casa Serena. HACCC continues to expand partnerships with law enforcement in East County, by installing camera system at Elderwinds, Bridgemont and Casa Del Rio properties in Antioch. Antioch Police Department will monitor each property from a law enforcement perspective and provide HACCC with access any footage of crimes at properties. For the last few years the Bay Area Medical Group has provide the Bayo Vista Community medical service on site. Staff is meeting regularly with elderly and disabled residents to better determine their service needs. The Resident Advisory Board met four times this year to discuss HACCC policies. Their input will be used to craft the Agency's next Annual Plan.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable. HACCC is not designated as troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

### **Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The County will continue its efforts to remove or ameliorate public policies which negatively impact affordable housing development in the County including the following:

- Through the Density Bonus Ordinance, the County is required to grant one density bonus and incentives or concessions when an applicant for a housing development seeks and agrees to construct a housing development, excluding any units permitted by the density bonus that will contain at least one of the following: ten percent of the total units for lower income households; five percent of the total units for very low income households; a senior citizen housing development, or a mobile home park that limits residency based on age requirements for housing older persons; ten percent of the total dwelling units in a common interest development for persons and families of moderate income, provided that all units in the development are offered to the public for purchase; ten percent of the total units of a housing development for transitional foster youth, disabled veterans, or homeless persons; twenty percent of the total units for lower income students in a student housing development that meets certain requirements and all units are for persons who are enrolled as full time students at an institution of higher education, twenty percent of units will be used for lower income students, the rent provided for the lower income students shall be calculated at thirty percent of sixty five percent of the area median income for single-room occupancy unit type, and the development will provide a priority for the applicable affordable units for lower income students experiencing homelessness; or one hundred percent of the total units, exclusive of manager's unit, are for lower income households, except up to twenty percent of the total units may be for moderate income households.
- Through the Inclusionary Housing Ordinance, the County requires all developers of five or more residential units to provide 15 percent of the units at affordable costs to moderate, low or very-low

income households depending on the type of project. Developers may pay a fee in lieu of providing the affordable units if the project is 125 residential units or less.

- Through the Farmworker Housing Ordinance, the County has established requirements and standards for housing accommodations for five or more farmworkers, and established ministerial review and discretionary review process for different housing accommodation types. Housing accommodations for four or fewer farmworkers are not regulated separately by the County Zoning Code, but must comply with all zoning requirements of the zoning district where the housing accommodations are located.
- Through the Accessory Dwelling Units Ordinance, the County has authorized accessory dwelling units, established procedures for reviewing and approving their development to ensure healthy and safe residential living environments, established location and development standards, and requires ministerial review of their proposed development.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The County's efforts to increase and maintain the supply of affordable housing, and to meet the objectives identified in the Consolidated Plan, described in the general narrative sections of this report, are all directed to meeting underserved needs. In addition, the criteria for target population and alleviation of affordable housing needs employed in the allocation of HOME and CDBG funds for housing, establish a priority for projects that reserve a portion of the units for extremely-low income and/or special needs populations.

The following are obstacles to meeting needs of the underserved:

Accessibility to Services: Lack of accessibility to services can be the result of lack of transportation for those in need, services that are not delivered in a culturally appropriate manner or in the appropriate language, burdensome prerequisites to accessing services ("red tape"), and services that are not provided in proximity to those in need. Lack of transportation is a particular challenge for those who do not drive, do not have a car, or are elderly and for persons with disabilities. Most if not all of the public service projects listed in AP-38 are located within the neighborhoods or communities of the target population to provide easy accessibility to their services. Some of the public service projects serving the elderly or persons with disabilities provide transportation to their services or provide "in-home" services.

Awareness of Services: The lack of awareness of the availability of services by those in need and a lack of knowledge about how to access services are significant obstacles to the provision of services. All agencies receiving CDBG, HOME, ESG, or HOPWA funds from the County must provide significant outreach to those in need. County DCD staff continues to monitor CDBG/HOME/ESG/HOPWA funded agencies to verify if an agency's outreach is adequate and that outreach materials are available in various languages.

Coordination of Services: Those in need often access services from several points; similar services may also be provided by more than one agency. Those being served by one agency may have needs that are not being addressed by the particular agency currently serving that person or family. County DCD staff advocates that CDBG/HOME/ESG/HOPWA funded agencies collaborate and coordinate with other agencies in the community or serving their target population. DCD staff continue to encourage agencies to collaborate and coordinate to avoid duplication and to provide more efficient services to their clients or target populations.

**Resources:** Resources are generally less than required to meet the level of need. The CDBG/HOME/ESG/HOPWA funds that are available are prioritized to the high Priority Needs and Goals established in the 2015-2020 Consolidated Plan. Funding is also prioritized to those undertakings that represent the most efficient use of funds, are delivered by the most qualified persons, and serve the broadest area.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The County has incorporated the requirements of the lead-based paint regulations (24 CFR PART 35) into its affected programs, including the homeowner and rental rehabilitation programs. These programs developed implementation plans that include procedures to test for lead-based paint, determine a scope of work to address lead-based paint hazards, ensure qualified contractors are performing the required work, and obtain a clearance examination at project completion.

Additionally, the County's Neighborhood Preservation Program, a home rehabilitation program, provides grants to homeowners who have received rehabilitation loans and need to abate lead hazards.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The movement of people to above the poverty line involves a variety of policies and programs that extend beyond providing opportunities for employment at a living wage. Access to education, transportation, childcare, and housing are also key components that can assist persons to secure and retain economically self-sustaining employment. The County employs a variety of strategies to help alleviate poverty in the Urban County, including efforts to stimulate economic growth and job opportunities, and to provide Urban County residents with the skills and abilities required to take advantage of those opportunities.

In FY 2019/20, the CDBG program provided funds for four job training and placement programs:

- Opportunity Junction's Bay Point Career Development Services program (19-36-ED) and Job Training and Placement program (19-37-ED) provided personalized vocational training and job placement for persons to establish careers in information technology.
- New Horizons Career Development Center, Inc.'s Education, Job Training, Life Skills, and Job Placement Services program (19-08-PS) provided ongoing job training, job placement, life skills training, and GED preparatory training.
- Multicultural Institute's Lifeskills/Day Labor program (19-35-ED) provided job-matching, individualized assistance with health, legal and educational needs.

In FY 2019/20, the CDBG program provided funds for a number of programs that do not aid in employment, but are crucial to the reduction of poverty:

- Bay Area Legal Aid's Tenant Landlord Housing Services Collaboration program (19-01-PS) provided counseling and legal services to County tenants on their housing rights.
- Community Housing Development Corporation's Home Equity Preservation Alliance (19-02-PS) program provided education, counseling, and case management regarding foreclosures.

- CocoKids Road to Success program (19-34-ED) provides microenterprise assistance to low-income residents seeking to start or maintain licensed home-based family child care businesses.
- Lamorinda Spirit's Lamorinda Spirit Van Senior Transportation Program (19-14-PS) provides transportation to the elderly so that they may maintain their normal lifestyle and age in their homes.
- Mount Diablo Unified School District's CARES After School Enrichment Program (19-26-PS) provides after-school childcare and enrichment to elementary and middle school students.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

DCD continues to provide technical assistance to non-profits to build capacity and assist in the development of programs and projects designed to meet the County's Consolidated Plan objectives through individual meetings and workshops held during the program year. Further, the Department works with non-profits to achieve designation as a Community Housing Development Organization (CHDO) and/or Community Based Development Organization (CBDO) for purposes of participating in the Consortium HOME and County CDBG affordable housing programs.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The County's efforts to coordinate activities and strategies for affordable housing development and the provision of emergency and transitional housing and supportive services included cooperative planning efforts as well as participation in a number of countywide housing and service provider organizations. Planning efforts undertaken during FY 2019/20 included the following:

- Contra Costa Consortium members continued to work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination in Contra Costa.
- The Continuum of Care and the Council on Homelessness worked with Contra Costa jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups and other community organizations to implement the Continuum of Care Plan, which includes strategies and programs designed to alleviate homelessness, and the Ten Year Plan to End Homelessness.
- In addition to the above, the County participated in a number of countywide housing and service provider organizations, which are intended to share resources and coordinate strategies and programs for affordable housing and community development activities.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Urban County staff, along with staff from the other Contra Costa CDBG entitlement jurisdictions (Antioch, Concord, Pittsburg, and Walnut Creek), worked together to prepare the Contra Costa Consortium Analysis of Impediments to Fair Housing Choice (AI). This document outlines and identifies barriers to fair housing and presents a plan to properly navigate them. An update of the AI was completed and approved by each Contra Costa CDBG entitlement jurisdiction in 2017. The AI is effective to June 30, 2020, and is available on the County website at: <https://www.contracosta.ca.gov/4823/Community-Development-Block-Grant>

To address impediments identified in the study, the Update to the AI offers a set of recommendations for

consideration. Below are the following in which the County has taken action to fulfill the recommendations.

**Recommendation #1:** Increase Public Awareness of Fair Housing Rights – The County and the Consortium cities continue to provide CDBG support to agencies to provide Fair Housing consulting services. Fair housing service providers and their partner agencies continue to expand outreach to the community regarding fair housing rights. Eden Council for Hope and Opportunity (ECHO) is one example of a service provider that conducted fair housing trainings and outreach at various non-profit agencies throughout the County. This outreach was focused on low-income communities and described their services and contact information. Many of these communities contain a significant number of Spanish-speaking and other non-English speaking residents.

**Recommendation #2:** Improve Financial Assistance for Housing – The County and cities continue to collaborate to expand affordable housing in communities where such opportunities are limited. The County and many of the Consortium cities have continued to allocate resources to encourage and facilitate the development of affordable housing throughout the entire Consortium, resulting in the development of new affordable housing. Additionally, provisions were made for a single-family rehabilitation program, first-time homebuyer programs, and fair housing counseling, legal service and outreach. In addition, the County continues to provide CDBG financial support for tenant/landlord services for low-income residents of the County. Lastly, the County's Mortgage Credit Certificate program reserves 40 percent of its allocation for households with incomes at or below 80 percent of the area median income. Lenders have cooperated with the program, and 10 Mortgage Credit Certificates were provided to low-income households.

**Recommendation #3:** Review Home Purchase Loan Denial Figures with Local Lenders – The County and the Consortium cities have incorporated in the CDBG contracts with their respective Fair Housing consulting agencies a review and monitoring of HMDA data in regard to loan denial rates among racial/ethnic minorities. The agencies will provide an update of their reviews of this information in quarterly reports and in quarterly meetings with the County and Consortium cities.

**Recommendation #4:** Increase Access to Special Needs Housing – The County and the Consortium cities will inform its Fair Housing services providers to incorporate education and information to tenant, owners, and agents of rental properties about the necessity to provide equal access to housing to special needs populations.

**Recommendation #5:** Review Municipalities Planning Code and Offer Incentives - This recommendation is a long-term goal and the County will begin developing steps to implement this recommendation. However, the County has continued its efforts to remove or ameliorate public policies within County code that negatively impact affordable housing development in the County including the Density Bonus Ordinance, Inclusionary Housing Ordinance, Farmworker Housing Ordinance, and Accessory Dwelling Ordinance. Through the Density Bonus Ordinance, the County is required to grant one density bonus and incentives or concessions when an applicant for a housing development seeks and agrees to construct a housing development, excluding any units permitted by the density bonus that will contain at least one of the following: ten percent of the for lower income households; five percent of the total units for very low income households; a senior citizen housing development, or a mobile home park that limits residency based on age requirements for housing older persons; or ten percent of the total dwelling units in a common interest development for persons and families of moderate income, provided that all units in the development are offered to the public for purchase; twenty percent of the total units for lower income students in a student housing development; or



one hundred percent of the total units, exclusive of managers unit, are for lower income households. The Inclusionary Housing Ordinance requires all developers of five or more units to provide 15 percent of the units at affordable costs to moderate, low or very-low income households depending on the type of project. Developers may pay a fee in lieu of providing the affordable units. The County has adopted a Farmworker Housing Ordinance to permit the development of agriculturally related housing accommodations for farmworkers on agriculturally zoned land with ministerial permits. The County has also adopted an Accessory Dwelling Unit Ordinance to establish procedures for the development of accessory dwelling units in a single-family residential zoning district with ministerial permits. This In the previous fiscal year, Urban County staff, along with staff from the other Contra Costa CDBG entitlement jurisdictions (Antioch, Concord, Pittsburg, and Walnut Creek), and the Public Housing Authorities of Contra Costa County, Pittsburg, and Richmond worked together to prepare the Contra Costa Consortium Analysis of Impediments/Assessment to Fair Housing Choice (AI/AFH). The AI/AFH identifies fair housing issues in Contra Costa and the region, contributing factors to issues, and outlines goals and strategies to address issues. The fair housing analysis in the AI/AFH focuses on patterns of integration and segregation, racially and ethnically concentrated areas of poverty, disparities in access to opportunity, and disproportionate housing needs. Other components of the AI/AFH examine publicly supported housing, disability and access, fair housing enforcement, and demographics. The recommendations in the AI/AFH will be used to inform future policies in Contra Costa County that will promote fair housing choice and inclusive communities. The AI/AFH was completed and accepted by each Contra Costa CDBG entitlement jurisdiction and adopted by the Contra Costa County Board of Supervisors on June 11, 2019, and submitted to HUDs Fair Housing and Equal Opportunity Representative. The AI/AFH was completed for the period from July 1, 2020 to June 30, 2025 to coincide with the new Consolidated Plan. The AI/AFH is available on the County website at: <https://www.contracosta.ca.gov/7196/2020-2025-Analysis-of-ImpedimentsAssesmm>

## CR-40 - Monitoring 91.220 and 91.230

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### **Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The County Department of Conservation and Development (DCD) is responsible for administration of the following federally funded programs: CDBG, HOME, NSP, ESG and HOPWA. All projects funded through these programs are monitored by DCD to ensure that the projects achieve their approved objectives in a manner consistent with federal regulations, the Consolidated Plan, and other local planning requirements. DCD's monitoring process consists of the following:

- Prior to funding consideration, all project applications are reviewed to ensure consistency with federal regulations, Board of Supervisor policy, the Consolidated Plan, the Analysis of Impediments to Fair Housing Choice (if applicable) and the County Housing Element (if applicable).
- All project sponsors receiving an allocation of CDBG, HOME, NSP, HOPWA and/or ESG funds are required to enter into Project Agreements which specify project objectives, scope of work, eligible activities, performance targets, project budget, implementation time frame, federal regulatory requirements, and monitoring and reporting requirements.
- During project implementation, project sponsors are required to submit periodic progress reports

detailing project progress, significant problems encountered (and their resolution), project funding and expenditures, affirmative marketing activity and quantitative participation data that illustrates findings on the amount of outreach to women and minority-owned businesses. In addition, projects are monitored as applicable for compliance with federal accounting and procurement standards, labor and construction standards, relocation, affirmative marketing, equal opportunity, fair housing, and other federal requirements.

- Following project completion, project sponsors are required to submit Project Completion Reports identifying: project accomplishments; population served, including data on household characteristics (e.g., income, ethnicity); rent and/or housing affordability; and total sources and uses of funds.

Affordable housing development projects (e.g., acquisition, rehabilitation, new construction) must also submit annual compliance reports designed to ensure continued compliance with federal regulations, affordability and use restrictions, and other requirements as specified in the project loan documents. In addition, all HOME-assisted projects are subject to periodic onsite inspections to ensure continued compliance with local housing code.

## Citizen Participation Plan 91.105(d); 91.115(d)

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### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Contra Costa County set a minimum 15-day comment period for citizen participation and to receive comments on the CAPER. Notices announcing the public hearing date to consider acceptance of the CAPER are posted in local newspapers, as well as the County website at least 15 days prior to the public hearing date. A notice announcing the draft of the CAPER and the public hearing date for the CAPER was published on the County website and in the Contra Costa Times on November 23, 2020. The County's Board of Supervisors will review and accept the FY 2019/20 CAPER at its December 8, 2020 meeting. The draft CAPER was made available for review at the County's Department of Conservation and Development office, and on the following website: <https://www.contracosta.ca.gov/4823/Community-Development-Block-Grant>.

## CR-45 - CDBG 91.520(c)

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### **Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The County does not anticipate changing any of its program objectives.

### **Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

*[BEDI grantees] Describe accomplishments and program outcomes during the last year.*

## CR-50 - HOME 91.520(d)

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### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

*Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.*

Effective January 24, 2015, participating jurisdictions are now required to inspect rental projects funded with HOME funds at least once every three years during the required period of affordability. DCD staff monitors units in one of the three regions of the County (East, Central and West) each year. Staff inspects 15 percent of the HOME-assisted units for each monitored project. Copies of the inspection reports are maintained at the DCD offices.

During FY 2019/20, the County requested a waiver and suspension of HOME program requirements as a result of COVID-19. The waiver requested included the requirement for on-site inspections of HOME-assisted rental units. This waiver extends the timeframe for PJs to perform on-going periodic inspections and on-site reviews to determine a HOME rental project's compliance with property standards and rent and income requirements. This waiver is in effect through December 31, 2020, unless it is subsequently extended.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The objective of affirmative marketing is to promote equal access to housing by all groups within the market area. The County has adopted the following policies and measures:

Information concerning the availability of funding, housing opportunities, and fair housing and affirmative marketing requirements will be distributed to the general public; all jurisdictions and housing agencies located in the County; property owners and developers of affordable housing; and minority and public interest groups.

Notices of funds available are posted on the County website at <http://www.contracosta.ca.gov/CDBG>

Informational material describing the HOME, CDBG, NSP, HOPWA and ESG Programs is available at <http://www.contracosta.ca.gov/aff-hsg-dev> (for developers) <http://www.contracosta.ca.gov/affordablehousing> (for consumers).

The County will maintain records concerning the above activities, including copies of press releases, affirmative marketing materials distributed, and workshops and meetings held with the above groups and organizations.

The County requires owners of federally assisted housing to comply with federal fair housing law and employ the following affirmative marketing activities:

- Advertise the availability of assisted units in local newspapers and newsletters, such as those published by minority groups, neighborhood churches, public service organizations, etc.; and on bulletin boards in community gathering spots (e.g. community center, church, supermarket, laundromat, fair housing/housing counseling agency, and employment offices).
- Contact appropriate community organizations and representatives of minority and other disadvantaged groups to solicit tenants and provide information about the availability of the assisted units.
- Display the Equal Housing Opportunity logo at the project location and in all advertisements pertaining to assisted units.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The amount of HOME program income (PI) received in FY 2019/20 was \$\_\_\_\_\_. The amount of HOME PI used on projects during FY 2019/20 was \$\_\_\_\_\_, which includes PI from previous years. The PI was expended on the \_\_\_\_\_ projects. The unexpended PI funds will be allocated to a housing development during the FY 2021/22 Action Plan cycle.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Market factors such as the high cost of land suitable for residential development and unprecedented high construction costs continue to be significant constraints on the development of affordable housing in Contra Costa. In addition, the elimination of redevelopment agencies has made it much more difficult to obtain funding for affordable housing development. The County attempts to counter these factors with strategies and subsidy programs to develop affordable rental housing and homeownership opportunities, for example:

- The County applied and received State SB2 Planning Grant funds to initiate new housing programs.
- Behavioral Health Services is the lead County department to apply to State of California No Place Like Home funds (both competitive and non-competitive funds) for permanent supportive housing development.
- The County has an multifamily housing revenue bond program that allows developers to finance projects at tax-exempt rates and access 4% Low Income Housing Tax Credits.
- The County has a density bonus ordinance to permit increased densities for housing developments that include units affordable to low-income households.
- The County adopted an Inclusionary Housing Ordinance which requires developers to provide 15 percent of the units as affordable to moderate, low, or very-low income households.

Discussion regarding the County’s efforts to affirmatively further fair housing can be found in Section CR-35.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	CONTRA COSTA COUNTY
Organizational DUNS Number	139441955
EIN/TIN Number	946000509
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

##### ESG Contact Name

Prefix	Mr.
First Name	Gabriel
Middle Name	0
Last Name	Lemus
Suffix	0
Title	Principal Planner

##### ESG Contact Address

Street Address 1	Department of Conservation and Development
Street Address 2	30 Muir Road
City	Martinez
State	CA
ZIP Code	94553
Phone Number	925-674-7882
Extension	0
Fax Number	0
Email Address	<a href="mailto:gabriel.lemus@dcd.cccounty.us">gabriel.lemus@dcd.cccounty.us</a>

##### ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

#### 2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2019
Program Year End Date	06/30/2020

### 3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name  
City  
State  
Zip Code  
DUNS Number  
Is subrecipient a victim services provider  
Subrecipient Organization Type  
ESG Subgrant or Contract Award Amount

## CR-65 - Persons Assisted

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### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 17 – Household Information for Rapid Re-Housing Activities

**4c. Complete for Shelter**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 18 – Shelter Information

DRAFT

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 19 – Household Information for Street Outreach

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 20 – Household Information for Persons Served with ESG

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 21 – Gender Information



**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 22 – Age Information

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

**CR-65 Narrative**

The tables within CR-65 are intentionally left blank as directed by HUD. The information for CR-65 is reported within the Sage system (the ESG-CAPER Annual Reporting Tool/System). Sage is the system that configures aggregate information from the Homeless Management Information System (HMIS) and produces all statistical information required by HUD on program participants served in ESG-funded projects.

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nights available	166,363
Total Number of bed - nights provided	150,588
Capacity Utilization	91%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance			\$11,350
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			\$37,147
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
<b>Subtotal Homelessness Prevention</b>			<b>\$48,497</b>

Table 25 – ESG Expenditures for Homelessness Prevention

### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance			\$10,971
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			\$54,468
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
<b>Subtotal Rapid Re-Housing</b>			\$65,439

Table 26 – ESG Expenditures for Rapid Re-Housing

### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services			\$81,000
Operations			\$130,000
Renovation			
Major Rehab			
Conversion			
<b>Subtotal</b>			\$211,000

Table 27 – ESG Expenditures for Emergency Shelter

### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach			\$25,795
HMIS			
Administration			\$29,490

Table 28 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2017	2018	2019
			\$380,220

Table 29 - Total ESG Funds Expended

**11f. Match Source**

	2017	2018	2019
Other Non-ESG HUD Funds			
Other Federal Funds			\$600,693
State Government			\$3,890,332
Local Government			
Private Funds			\$1,030,723
Other			
Fees			
Program Income			
<b>Total Match Amount</b>			\$5,521,748

Table 30 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
			\$5,901,968

Table 31 - Total Amount of Funds Expended on ESG Activities

**CONTRA COSTA COUNTY  
FY 2019/20 CAPER  
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2019/20 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								Af. Am	Asian	Am.Ind./ Alskn	Native Pacifc Is.	Am. Ind./ White	Asian/ White	Af. Am/ White	Am. Ind./ Af. Am	Other	30%	50%	80%	% of total	
								White	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	
19-01-PS	Bay Area Legal Aid 1025 MacDonald Ave. Richmond, CA 94801 (510) 903-2612	Landlord/Tenant Housing Services Collaborative - Urban County	The purpose of this program is to provide landlord/tenant counseling services and/or legal services to Contra Costa County tenants and landlords on their rights and responsibilities under federal, state and local housing laws. <b>Primary Performance Measurement: Provide comprehensive landlord/tenant counseling and legal services to 510 lower income residents.</b>	Complete. However, the subrecipient fell short of their goal by 19 clients.	\$80,000	\$80,000.00	491	148 27	169 6	27 1	42 37	5 1	4	0	2	1	93 52	352	97	28	97%
19-02-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801 (510) 412-9290	Home Equity Preservation Alliance - Urban County	Provide one-on-one assistance to lower income homeowners who are facing or in foreclosure and conduct community education events. <b>Primary Performance Measurement: Provide one-on-one counseling to 80 Urban County Homeowners facing foreclosure and conduct at least one community education events.</b>	Complete. However, the subrecipient fell short of their goal by 46 clients.	\$25,000	\$17,636.40	34	9	12	8	0	1	0	0	0	0	4 3	2	1	31	100%
19-03-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801 (510) 412-9290	Multicultural / Senior Family Center - North Richmond Census Tract: 3650.02	The purpose of this program is to operate and maintain a community center for residents of North Richmond. The center provides nutrition programs, senior services, educational, social and multi-cultural programs. <b>Primary Performance Measurement: Provide services to a minimum of 400 Urban County residents (unduplicated).</b>	Complete.	\$55,000	\$55,000.00	400	This program serves an area that meets the criteria for an "area benefit" activity.													
19-04-PS	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Children Sexual Assault Intervention Program - Urban County	The purpose of the program is to provide in-depth forensic interview, counseling, advocacy, and case management services to child victims of sexual assault and their families. <b>Primary Performance Measurement: Provide services to a minimum of 70 children who are victims of sexual assault.</b>	Complete.	\$15,000	\$15,000.00	273	94	43	12	1	0	0	0	0	0	123 80	273	0	0	100%
19-05-PS	Contra Costa County Service Integration Program- SparkPoint Contra Costa 3105 Willow Pass Road, Bay Point, CA 94565 (925) 252-2309	Community Career Center	The purpose of the program is to provide assistance in gaining skills and resources they need to obtain and maintain employment and move up in their career. The neighborhood-based program strives to advance the economic well-being by providing other significant and meaningful opportunities through SparkPoint and VITA while participating in revitalizing of the community. <b>Primary Performance Measurement: Provide services to 160 Urban County residents.</b>	Complete.	\$12,000	\$11,999.26	160	This program serves an area that meets the criteria for an "area benefit" activity.													
19-06-PS	Food Bank of Contra Costa 4010 Nelson Avenue PO Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution Program - Urban County	The purpose of this program is to alleviate hunger by providing food for low-income and homeless persons throughout the Urban County. <b>Primary Performance Measurement: 9,300 unduplicated low income individuals will receive food through the Food Banks' program distributed at various sites throughout the Urban County.</b>	Complete.	\$46,500	\$46,500.00	11,325	2132 541	1902 3	2380 8	49 1	183 2	96 3	215	13 1	3 1	3161 1801	11,325	-	-	100%
19-07-PS	Monument Crisis Center 1990 Market Street Concord, CA 94520 (925) 825-7751	Critical Safety Net Resources for Families and Individuals - Central County	The purpose of this program is to provide wrap-around safety net services through a variety of services including: on-site food distribution, direct referrals and workshops for financial assistance, and other basic information and referrals and support to lower income families. <b>Primary Performance Measurement: Provide assistance to 2,000 lower income persons</b>	Complete.	\$15,000	\$15,000.00	3,438	971 269	176 13	209	29 3	24 1	29 12	29	92 3	22 1	1857 700	3,198	216	24	100%
19-08-PS	New Horizons Career Development Center, Inc. 199 Parker Ave. Rodeo, CA 94572 (510) 799-2916	Education, Job Training, Life Skills and Job Placement Services - West County	The purpose of this program is to provide ongoing job training, job placement, life skills, GED prep and other job-related services to the West County community. <b>Primary Performance Measurement: Provide job readiness education, job training, life skills, and placement services to 300 primarily West County residents.</b>	Complete.	\$25,000	\$25,000.00	582	211 39	336 11	21	4	0	1	3	0	0	6 3	347	130	105	100%

**CONTRA COSTA COUNTY  
FY 2019/20 CAPER  
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2019/20 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income				
								White	Af. Am	Asian	Am.Ind/ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af. Am/ White	Am. Ind/ Af. Am	Other	30%	50%	80%	% of total	
								Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	
19-09-PS	City of Richmond - Richmond Public Library 325 Civic Center Drive Richmond, CA 94804 (510) 620-6558	Words on Wheels Program	The purpose of this program is to expand and enhance current Mobile Library Services of the existing Words on Wheels Program to seniors, utilizing a bookvan purchased with funds by the Richmond Library Foundation. Library materials are transported on carts which are rolled off and take inside at community sites. Residents are able to place holds on materials, access WiFi, and take part in library programs. <b>Primary Performance Measurement: Provide services to 60 Urban County Seniors within the Richmond area.</b>	Complete. However, the subrecipient fell short of its goal by 4 clients.	\$12,000	\$12,000.00	56	This program serves an area that meets the criteria for an "area benefit" activity.														
19-10-PS	St. Vincent de Paul 2210 Gladstone Drive, Pittsburg, CA 94565 (925) 439-5060	RotaCare Pittsburg Free Medical Clinics at St. Vincent de Paul	The purpose of this program is to provide free urgent and chronic medical care to the uninsured at St. Vincent de Paul, including physician/nurse treatment, lab services, x-rays, MRIs, Ultrasounds, diagnostics, and all pharmaceuticals. Patients are referred for free surgical and specialty care. <b>Primary Performance Measurement: Provide services to 430 Urban County persons.</b>	Complete. However, the subrecipient fell short of its goal by 147 clients.	\$12,000	\$11,999.90	303	263 249	15	10	0	10	0	0	0	0	0	5	271	25	6	100%
19-11-PS	Village Community Resource Center 633 Village Dr. Brentwood, CA 94513 (925) 325-6507	Village Community Resource Center Program Support - East County	The purpose of this program is to provide family-focused, bilingual afterschool tutoring and community-school partnership programming to East County children. <b>Primary Performance Measurement: Provide educational and family-oriented enrichment and programming to 100 students.</b>	Complete.	\$13,000	\$12,999.99	113	95 93	3	11	1 1	0	0	0	3	0	0	70	32	11	100%	
<b>Objective CD - 2 Non-Homeless Special Needs Population:</b> Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly/frail elderly, persons with disabilities, victims of domestic violence, abused/neglected children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.																						
19-12-PS	Contra Costa Senior Legal Services 2702 Clayton Road, Ste. 202 Concord, CA 94519 (925) 609-7901	Legal Services for Older Americans- Urban County	The purpose of this program is to prevent the loss of housing, elder abuse, and financial abuse of seniors by providing free legal counsel and direct representation. <b>Primary Performance Measurement: Provide free legal advice, counsel and representation to a minimum of 200 low-income Urban County seniors (unduplicated) to prevent the loss of housing, elder abuse, and financial abuse.</b>	Complete.	\$12,000	\$11,999.74	398	248 41	79	16	4	19	1 1	0	0	0	31	0	398	0	100%	
19-13-PS	Court Appointed Special Advocates (CASA) 2151 Salvio Street, Suite 295 Concord, CA 94520 925 256-7284	Children at Risk - Urban County	The purpose of this program is to assist abused and neglected Urban County children who are dependents of the Court system in maneuvering through the system, accessing necessary services and securing long-term permanent homes by providing advocacy and mentoring. <b>Primary Performance Measurement: Provide advocacy and representation services to 40 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation.</b>	Complete.	\$18,000	\$17,999.86	92	41 27	34	2	1	1	0	0	11 1	0	2	92	0	0	100%	
19-14-PS	Lamorinda Spirit - City of Lafayette 500 St Marys Road Lafayette, CA 94549 (925) 284-1549	Lamorinda Spirit Van Senior Transportation Program - Central County	The purpose of this program is to provide transportation for Lafayette, Moraga, and Orinda older adults to medical and personal appointments, grocery and sundry shopping, errands, exercise and other classes, lunch at the Congregate Cafe, Walnut Creek Senior Center, Sunday church, and social outings so they may age in their own homes. <b>Primary Performance Measurement: Provide transportation services to 160 Urban County seniors who would otherwise be unable to continue to live in their current home due to mobility.</b>	Complete.	\$10,000	\$5,648.60	160	198 1	2	9	2	1	0	1	0	0	3	0	216	0	135%	

**CONTRA COSTA COUNTY  
FY 2019/20 CAPER  
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2019/20 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White	Af. Am	Asian	Am.Ind/ Alskn Native	Native Haw'n/ Pacif Is.	Am. Ind./ White	Asian/ White	Af.Am/ White	Am.Ind/ Af.Am	Other	30%	50%	80%	% of total
								Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.				
19-15-PS	Lions Center for the Visually Impaired 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Blind & Visually Impaired - Urban County	The purpose of this program is to avoid institutionalization and maintain independence in a safe environment for adults with visual impairments by providing in-home independent living skills instruction and training. <b>Primary Performance Measurement: Provide in-home independent living skills instruction and training to 28 visually impaired adults so they will maintain their independence and avoid institutionalization.</b>	Complete.	\$10,000	\$9,999.92	104	55	12	23	1	0	0	0	0	0	13 3	0	104	0	100%
19-16-PS	Meals on Wheels and Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Care Management - Urban County	The purpose of this program is to prevent homelessness and premature institutionalization or hospitalization by providing bilingual care management services to seniors. <b>Primary Performance Measurement: Provide professional, bilingual care management services to 140 Urban County seniors at senior centers in Concord, Antioch, San Pablo and Rodeo, including needs assessment, care plan development and information and referral.</b>	Complete.	\$15,000	\$14,858.50	731	496 73	113	40	4	19	1	0	0	0	58	0	731	0	100%
19-17-PS	Meals on Wheels and Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8312	Senior Nutrition / Congregate Café - Bay, Point, Crockett and Rodeo	The purpose of the Senior Nutrition Program (Congregate Café) is to provide hot, nutritious lunches to Urban County seniors in order to lessen social isolation and to improve general health through increased socialization. <b>Primary Performance Measurement: Provide hot, nutritious meals to 250 Urban County Seniors in order to meet basic nutritional needs, promote socialization and encourage and maintain a healthy lifestyle.</b>	Complete.	\$15,000	\$14,968.91	326	154 18	29	69	1	0	0	0	0	0	73 36	0	326	0	100%
19-18-PS	Ombudsman Services of Contra Costa 4415 Cowell Road, Suite #100 Concord, CA 94518 (925) 685-2070	Ombudsman Services of Contra Costa - Urban County	The purpose of this program is to decrease incidents of elder abuse and quality of care issues for frail and dependent seniors residing in nursing home and residential care facilities located in the Urban County through advocacy. <b>Primary Performance Measurement: 250 dependent adults and elderly residing in long term care facilities will have access to safe and secure environments through the advocacy of trained and certified Ombudsmen who investigate abuse and ensure compliance of facilities with Title 22 regulations for the purpose of creating a suitable living environment.</b>	Complete. However, the subrecipient fell short of its goal by 49 clients.G12	\$10,000	\$9,983.00	199	105	64	27	0	3	0	0	0	0	0	0	199	0	100%
19-19-PS	Pleasant Hill Recreation & Park District 147 Gregory Lane Pleasant Hill, CA 94523 (925) 798-8787	Senior Service Network - 233 Gregory Lane Pleasant Hill	The purpose of this program is to prevent displacement or premature institutionalization of seniors by providing on-site crisis intervention and care management services to Central County seniors, primarily those residing in Pleasant Hill. <b>Primary Performance Measurement: Provide care services to a minimum of 150 low-income seniors throughout the year to prevent displacement or premature institutionalization. Services include but are not limited to: needs assessment, one-on-one counseling, development of a personal action plan, and monitoring of the personal action plan.</b>	Complete.	\$10,000	\$9,999.84	156	142 16	3	10	0	1	0	0	0	0	0	0	0	156	100%
19-20-PS	Rainbow Community Center 2118 Willow Pass Road, Suite 500 Concord, CA 94520 (925) 692-0090	Kind Hearts Community Support Program - Urban County	The purpose of this program is to provide outreach and socialization activities, nutritional support and home-based services to Urban County residents with AIDS and Lesbian, Gay, Bisexual and Transgender seniors. <b>Primary Performance Measurement: Provide congregate meals, food pantry services, wellness calls and home visits to 65 LGBT seniors and persons with HIV/AIDS to promote resilience, reduce isolation and rebuild client's social networks.</b>	Complete.	\$10,000	\$10,000.00	149	28	3	2	0	0	0	0	0	0	116	0	149	0	100%

**CONTRA COSTA COUNTY  
FY 2019/20 CAPER  
Public Service Projects**

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								White	Af. Am	Asian	Am. Ind./ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af. Am/ White	Am. Ind./ Af. Am	Other	30%	50%	80%	% of total
								Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.				
19-21-PS	Contra Costa Family Justice Alliance 256 - 24th Street Richmond, CA 94804 (925) 972-7400	Family Justice Center - West County	The purpose of this program is to provide one-stop services to victims of domestic violence, sexual assault, child abuse, elder abuse and human trafficking. <b>Primary Performance Measurement: Provide resources to meet the needs of 475 clients, impacted by interpersonal violence.</b>	Complete.	\$32,000	\$31,999.99	774	161 16	128 4	35	8 2	4 1	1	1	3	4	429 357	0	774	0	100%
19-22-PS	West County Adult Day Care 1015 Nevin Avenue, Ste. 108 Richmond, CA 94801 (510) 235-6276	West County Adult Day Care and Alzheimer's Respite Center - West County	The purpose of the program is to provide day care services to alzheimer's/dementia patients and support services to their caregivers to allow seniors to remain in their homes longer and prevent premature placement in a care facility. <b>Primary Performance Measurement: Provide adult day care and respite services to a minimum of 56 Urban County seniors with Alzheimer's or dementia and their</b>	Complete.	\$40,000	\$37,034.50	62	32 9	29	1	0	0	0	0	0	0	0	0	62	0	100%
<b>Objective CD - 3 Youth: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.</b>																					
19-23-PS	A Place of Learning 315 Orchard Drive, Brentwood, CA 94513	After School Tutoring and Mentoring Program - East County	The purpose of this program is to provide free after school mentoring and tutorial services to underprivileged and English Learning Children in Brentwood, Oakley, Byron, Discovery Bay, Knightsen, and Bethel Island so children can reach their full potential in school. <b>Primary Performance Measurement: Provide support services and teach basic skills to 60 Urban County youth.</b>	Complete. However, the subrecipient fell short of its goal by 25 clients.	\$10,000	\$9,999.84	42	2	1	1	0	0	0	0	0	0	38 35	20	13	5	90%
19-24-PS	East Bay Center for Performing Arts 339 - 11th Street, Richmond, CA 94801	Deep Roots, Wide World Program - West County	The Purpose of this program is to provide sustained access to the performing arts to enrich children's lives, broaden their experience to diverse global art traditions, build community, and support a Countywide initiative to improve third grade reading at four critical sites. <b>Primary Performance Measurement: Provide support services and teach basic skills to 150 Urban County youth.</b>	Complete.	\$11,500	\$11,500.00	1,756	This program serves an area that meets the criteria for an "area benefit" activity.													
19-25-PS	Girls Inc. of West Contra Costa 260 Broadway Richmond, CA 94804 (510) 232-5440	Summer/After-School Education Enrichment Program West County/Richmond	The purpose of this program is provide summer and after-school literacy and science, technology, engineering, and mathematics (STEM) enrichment programming to at least 300 west Contra Costa County youth attending various schools within the West Contra Costa Unified School District. The Program takes place at various schools or community centers in Richmond: <b>Primary Performance Measurement: Provide summer and after-school literacy and STEM enrichment programming to at least 300 west Contra Costa County youth attending various schools within the West Contra Costa Unified School District.</b>	Complete	\$11,000	\$7,500.02	328	This program serves an area that meets the criteria for an "area benefit" activity.													
19-26-PS	Mount Diablo Unified School District 1266 San Carlos Ave., Room A6 Concord, CA 94518 (925) 691-0351	CARES After School Enrichment Program - Bay Point Census Tracts: 3141.04, 3141.03, 3142	The purpose of this program is to provide enrichment through the CARES After School Program to 700 elementary and middle school students in the Bay Point area as evidenced by on site and off site experiences and programs for students. <b>Primary Performance Measurement: Provide after-school assistance and enrichment to at least 580 Urban County students attending the After School Program at Mt. Diablo High School.</b>	Complete.	\$10,000	\$4,867.59	635	This program serves an area that meets the criteria for an "area benefit" activity.													



**CONTRA COSTA COUNTY  
FY 2019/20 CAPER  
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2019/20 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income				
								Af. Am	Asian	Am.Ind./ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af. Am/ White	Am. Ind./ Af. Am	Other	30%	50%	80%	% of total		
								White	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	
19-27-PS	RYSE, Inc. 205 41st Street Richmond, CA 94805 (510) 374-3401	RYSE Career Pathway Program - West County	The purpose of this program is to support economic development by providing a combination of 1) career development and soft skills support, 2) media arts skill development, 3) paid work experience opportunities, along with 4) academic enrichment and interventions. <b>Primary Performance Measurement: Provide support services and teach basic skills to 230 Urban County youth, in order to enable them to maintain long-term financial stability.</b>	Complete.	\$40,000	\$39,999.41	237	This program serves an area that meets the criteria for an "area benefit" activity.														
19-28-PS	Bay Area Community Resources (BACR) (Fiscal Agent) 171 Carlos Drive (415) 444-5580	James Morehouse Project at El Cerrito High School - 540 Ashbury Ave. El Cerrito, CA 94530 West County	The purpose of the project is to improve the well-being and success of students in school and reduce barriers to learning by providing comprehensive mental health services to students attending El Cerrito High School. <b>Primary Performance Measurement: Provide mental health services to 110 El Cerrito High School students in order to improve the students' well-being and reduce barriers to learning.</b>	Complete.	\$10,000	\$10,000.00	129	13	22	22	0	0	0	0	0	0	0	72 71	59	45	25	100%
<b>Objective CD - 4 Fair Housing:</b> To continue to promote fair housing activities and affirmatively further fair housing.																						
19-29-PS	Eden Council for Hope and Opportunity (ECHO) 770 A Street, Hayward, CA 94541 (510) 581-9380	Fair Housing Services Program	The purpose of this program is to further fair housing by addressing discrimination in Antioch, Concord, Walnut Creek, and urban Contra Costa County; investigating allegations of discrimination; conducting audits to uncover discrimination; and provide training to housing providers. <b>Primary Performance Measurement: Provide services to 80 urban County residents.</b>	Complete.	\$40,000.0	\$37,706.1	102	57 27	24	1	0	0	0	0	0	0	0	20	64	5	33	100%
<b>Objective H - 1 Housing &amp; Supportive Services for the Homeless:</b> Further "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.																						
19-30-PS	Contra Costa County Behavioral Health Services Homeless 1350 Arnold Drive, Ste 202 Martinez, CA 94553 (925) 313-7700	Contra Costa Adult Continuum of Services 2047-A Arnold Industrial Way Concord, CA 94520 - Urban County	The purpose of this program is to prevent homelessness by offering a safe shelter environment with critical support services. Objectives of the program are to give emergency shelter to homeless adults and provide services to help them transition to more permanent situations. <b>Primary Performance Measurement: Provide shelter and supportive services to 150 Urban County homeless men and women to help them regain housing.</b>	Complete.	\$76,300	\$76,300.00	330	159 15	130 2	4 1	18 16	5 3	3 2	0	0	0	11 2	330	0	0	0	100%
19-31-PS	Contra Costa Crisis Center PO Box 3364 307 Lennon Lane Walnut Creek, CA 94598 (925) 939-1916 x 107	Crisis / 211 Contra Costa Urban County	The purpose of this program is to provide information and referrals to Urban County residents including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and the disabled. <b>Primary Performance Measurement: Provide a homeless hotline and 211 information to 8,000 residents to access local health and social services 24 hours per day, 365 days per year, to meet emergency needs and provide resource information.</b>	Complete.	\$18,000	\$17,999.82	9,864	3273 347	1694	59	20	16	0	0	82	0	4,720	9,864	0	0	0	100%
19-32-PS	Loaves & Fishes of Contra Costa 835 Ferry Street Martinez, CA 94553 (925) 293-4792	Nourishing Lives in Martinez, Antioch, and Pittsburg; Martinez Dining Room Program - Martinez	The purpose of this program is to alleviate hunger by providing nutritious meals to low-income & homeless people seeking emergency food assistance. A hot mid-day meal will be served Monday through Friday at 835 Ferry Street in Martinez. <b>Primary Performance Measurement: Provide emergency food assistance to 500 Urban County residents, resulting in improved nutrition.</b>	Complete.	\$15,000	\$14,999.54	717	This program serves an area that meets the criteria for an "area benefit" activity.														
<b>Objective H - 2 Prevention Services for Homeless:</b> Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.																						

**CONTRA COSTA COUNTY  
FY 2019/20 CAPER  
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2019/20 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White	Af. Am	Asian	Am. Ind./ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./ White	Asian/ White	Af. Am/ White	Am. Ind./ Af. Am	Other	30%	50%	80%	% of total
								Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.
19-33-PS	Shelter Inc. 1333 Willow Pass Rd., #206 Concord, CA 94520 (925) 335-0698	Homeless Prevention and Rapid Rehousing - Urban County	The purpose of this program is to prevent homelessness by helping clients maintain their housing and to rehouse those that are experiencing homelessness. <b>Primary Performance Measurement: Provide 180 Urban County residents with homelessness prevention or rapid rehousing services to help them maintain their housing or to quickly regain housing following a period of homelessness.</b>	Complete.	\$25,075	\$21,795.24	918	419 311	352 19	68 1	8 5	3 2	0	0	0	1	67 9	556	281	81	100%
<b>TOTALS</b>					<b>\$759,375</b>	<b>\$730,295.97</b>	<b>35,384</b>	<b>13169</b> <b>2493</b>	<b>6691</b> <b>219</b>	<b>3371</b> <b>34</b>	<b>519</b> <b>263</b>	<b>456</b> <b>36</b>	<b>262</b> <b>33</b>	<b>368</b> <b>11</b>	<b>407</b> <b>13</b>	<b>260</b> <b>6</b>	<b>15135</b> <b>6671</b>	26,823	3,804	505	88%

**CONTRA COSTA COUNTY**  
**FY 2019/20**  
**CAPER**  
**Economic Development Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2019/20 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)									Income				
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind /Af.Am Hisp.	Other Hisp.	30%	50%	80%	% of total
<b>Objective CD-6 Economic Development:</b> Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																					
19-34-ED	CocoKids, Inc. 1035 Detroit Avenue Suite200 Concord, CA 94518	Road to Success Program Urban County	The purpose of this project is to increase opportunities for very-low and low-income persons to start and succeed in operating a micro enterprise as a family day-care provider. <b>Primary Performance Measurement: Assist 85 urban county clients open a family daycare business.</b>	<b>Complete.</b> CocoKids, Inc. assisted 96 Urban County residents open or retain family daycare business, of which 85 were low income persons.	\$85,000	\$85,000.00	96	53 31	22	11	1	0	0	3	0	0	6	30	34	32	100%
19-35-ED	Multicultural Institute	Lifeskills/Day Laborers Program	The purpose of this project is to connect workers to local employers, and advocate fair-wage paying jobs; offer educational opportunities and courses to gain skills that allow participants to qualify for better paying jobs and reach financial stability; provide on the street workshops, and community events to inform day laborers about current immigration policies and provide immigration referrals. <b>Performance Measurement: Serve 300 day laborers and other low-income individuals by providing them with workforce development opportunities and job</b>	<b>Complete</b>	\$26,000	\$26,000.00	412	350 350	0	0	0	0	62 62	0	0	0	0	208	204	0	100%
19-36-ED	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Bay Point Career Development Services	The purpose of this program is to provide vocational services to 30 Bay Point residents, including assessment and development of employment plans, case management and service referrals. <b>Primary Performance Measurement: Provide services to thirty (30) low-income Urban County residents</b>	<b>Complete.</b> A total of 24 low-income residents were served, and 5 were placed into initial post-program employment.	\$20,000	\$19,999.87	24	7 2	5	4	0	0	0	0	0	0	8 8	17	6	1	100%

**CONTRA COSTA COUNTY**  
**FY 2019/20**  
**CAPER**  
**Economic Development Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2019/20 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)									Income				
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind /Af.Am Hisp.	Other Hisp.	30%	50%	80%	% of total
<b>Objective CD-6 Economic Development:</b> Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																					
19-37-ED	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement Program East County	The purpose of this program is to increase employment opportunities for very low- and low-income persons that will lead to a career and economic self-sufficiency. <b>Primary Performance Measurement: Train and place three (3) low-income Urban County residents with employer clients (and place 10 residents overall)</b>	<b>Complete.</b> A total of 3 low-income Urban County residents were placed with employer clients, while 5 total residents were placed with an average hourly wage of \$17.19/hr.	\$100,000	\$100,000.00	3	1 1	1	0	0	0	0	0	0	0	1 1	3	0	0	100%
19-38-ED	Renaissance Entrepreneurship Center 1500 MacDonald Avenue Richmond, CA 94801	Renaissance Richmond	The purpose of this project is to increase the number of micro-enterprises, owned and operated by very low- and low-income persons, and to sustain existing micro-enterprises. <b>Primary Performance Measurement: Assist 42 CDBG eligible new or existing business owners develop and/or operate a business.</b>	<b>Complete.</b> A total of 85 existing or aspiring businesses were assisted. A total of 3 start-up businesses and 16 existing businesses were assisted.	\$42,000	\$41,976.71	85	24 21	24 3	3	25 23	0	0	0	0	0	9 7	44	19	22	100%
19-39-ED	West Contra Costa Business Development Center, Inc. 334 11th Street Richmond, CA 94801 (510) 236-3690	Emerging Entrepreneurs Program- West County	The purpose of this project is to improve the success of small businesses/micro-enterprises located in West County through business assistance and community building activities. <b>Primary Performance Measurement: Provide assistance to 48 existing or prospective businesses in the targeted commercial corridors of San Pablo, Rodeo, North Richmond and Crockett to help business owners achieve key targets, including increased sales and profitability, expanded customer base and product offering, and/or improved storefronts.</b>	<b>Complete.</b> The BDC provided assistance to 48 aspiring, start-up, or established small businesses in the West County region. With the BDC's help, 24 start-up businesses were assisted, and 24 existing business were assisted.	\$77,152	\$73,211.49	48	5	5	10	0	1	0	1	0	0	26	13	11	10	71%

**CONTRA COSTA COUNTY  
FY 2019/20  
CAPER  
Economic Development Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2019/20 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind /Af.Am Hisp.	Other Hisp.	30%	50%	80%	% of total
<b>Objective CD-6 Economic Development:</b> Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																					
19-40-ED	Workforce Development Board 4071 Port Chicago Highway Concord, CA 94520 (925) 602-6806	Small Business Development Center	The purpose of this project is to increase the number of micro-enterprises, owned and operated by very low- and low-income persons, and to sustain existing micro-enterprises. <b>Primary Performance Measurement: Assist 33 CDBG eligible new or existing business owners develop and/or operate a business.</b>	<b>Complete.</b> A total of 4 existing or aspiring businesses were assisted. A total 4 existing businesses were assisted.	\$ 50,000	\$14,974.84	11	2	0	1	0	0	0	0	0	0	3	0	6	1	64%
<b>TOTAL</b>					<b>\$400,152</b>	<b>\$361,162.91</b>	<b>679</b>	<b>172</b> <b>114</b>	<b>66</b> <b>1</b>	<b>21</b> <b>1</b>	<b>33</b> <b>32</b>	<b>1</b>	<b>310</b> <b>270</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>47</b> <b>29</b>	<b>315</b>	<b>280</b>	<b>66</b>	<b>97%</b>

**CONTRA COSTA COUNTY**  
**FY 2019/20 CAPER**  
**Infrastructure/Public Facilities Projects/CDBG Administration**

Project ID	Sponsor	Project Name/ Location	Project Status	Total CDBG Funds Budgeted	FY 2019/20 Expenses	Total Served	Race/Ethnicity										Income				
							White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind /Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind /Af.Am Hisp.	Other Hisp.	30%	50%	60%	80%	% of total
<b>Objective CD-6 Infrastructure / Public Facilities: Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access to public facilities.</b>																					
16-43-IPF	Martinez Early Childhood Center, Inc. 615 Arch Street Martinez, CA 94553 (925) 229-2002	Martinez Early Childhood Center: Roof Repair	<b>Underway.</b> The project is substantially complete and pending administrative review.	\$ 28,350	\$ -																
16-45-IPF	POGO Park	POGO Park/Harbour-8 Park Improvements	<b>Underway</b> The project is currently under construction. The project has encountered some delays due to the COVID-19 pandemic. However, construction completion is now expected to be completed by the end of June 2021.	\$ 335,210	\$ 261,603.16																
16-46-IPF	Ujima Family Recovery Services 1901 Church Lane, San Pablo, CA 94806 (510) 236-3139	Ujima Women's Rectory Drainage Improvements	<b>Delayed.</b> The applicant is working towards completing a new procurement process to be within budget.	\$ 67,300	\$ -																
17-45-IPF	Bethel Island Municipal Improvement District	Pump & Drainage Pipe Replacement	<b>Delayed.</b> Re-engineering is ongoing for the culvert portion of the project.	\$ 82,500	\$ 46,457.75		This project will serve an area that meets the criteria for an "area benefit" activity.														
17-47-IPF	Harmony Home Associated	Wheel Chair Lift and Exterior Stairs Replacment	<b>Delayed.</b> Installation of the wheelchair lift is complete. Staff is reviewing closeout documents and will be completed for the 2020/21 CAPER	\$ 78,000	\$ 78,000.00																
17-49-IPF	Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Saint Paul's Commons IPF	<b>Underway.</b> Construction has been completed. Closeout is underway and will be completed in the 2020/21 CAPER	\$ 1,000,000	\$ 836,063.38																
18-44-IPF	Ambrose Recreation & Park District 3105 Willow Pass Road Bay Point, CA 94565 (925) 458-1601	Replacement of Auditorium Doors	<b>Underway.</b> Construction is underway and completion is expected by the end of September 2020	\$ 18,575	-		This project will serve an area that meets the criteria for an "area benefit" activity.														







**CONTRA COSTA COUNTY**  
**FY 2019/20**  
**Housing Projects**

Sponsor	Project Name/ Location	Project Status	Funds Allocated			Funds Expended FY 2019/20	Total Expended to Date	Affordability and/or Income Restrictions				
			Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	30%	50%	80%	Unit Total
<b>Objective AH-1 — New Construction of Affordable Rental Housing.</b>												
Community Housing Development Corp of North Richmond 1535 A Street Richmond, CA 94801	Heritage Point North Richmond	<b>Underway:</b> Construction complete; closeout underway.	\$ 27,664,520	\$ 2,900,000	\$ -	\$ -	\$ -	\$ 2,870,000	0	41	1	42
Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Riviera Family Walnut Creek	<b>Complete.</b>	\$ 36,479,856	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 30,000	\$ 2,000,000	9	32	16	58
Pacific West Communities 430 E. State St., Suite 100 Eagle, ID 83616	Twenty-One & Twenty-Three Nevin Richmond	<b>Underway:</b> Construction completion expected Winter 2020.	\$ 136,850,145	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	0	81	187	271
Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Galindo Terrace Concord	<b>Delayed:</b> Seeking additional funding	\$ 53,701,847	\$ -	\$ -	\$ 210,000	\$ -	\$ -	13	40	8	62
Community Housing Development Corp of North Richmond 1535 A Street Richmond, CA 94801	Legacy Court Richmond	<b>Delayed:</b> Seeking additional funding	\$ 29,279,591	\$ -	\$ -	\$ 844,665	\$ -	\$ -	23	11	8	43
<b>Objective AH-2 — Homeownership Opportunities</b>												
Habitat for Humanity East Bay/Silicon Valley 2619 Broadway Oakland, CA 94613	Pacifica Landing Bay Point	<b>Delayed:</b> Applicant is working to complete building permit approval, final map recording, etc.	\$ 1,954,168	\$ 1,000,000	\$ -	\$ -	\$ 888	\$ 888	0	2	1	3
Habitat for Humanity East Bay/Silicon Valley 2619 Broadway Oakland, CA 94613	Las Juntas Walnut Creek	<b>Delayed:</b> NEPA Environmental Review underway.	\$ 22,531,193		\$ 1,605,000		\$ -	\$ -	0	0	32	42
<b>Objective AH-3 — Maintain and Preserve Affordable Housing</b>												
Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Carena Elaine Null Bay Point Riley Court Concord	<b>Underway:</b> Construction complete. Closeout underway.	\$ 36,157,056	\$ 161,900	\$ 825,000	\$ -	\$ 605,000	\$ 832,708	8	42	11	61

**CONTRA COSTA COUNTY**  
**FY 2019/20**  
**Housing Projects**

			Funds Allocated				Funds Expended FY 2019/20	Total Expended to Date	Affordability and/or Income Restrictions			
Sponsor	Project Name/ Location	Project Status	Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	30%	50%	80%	Unit Total
Richmond Neighborhood Housing Services 12972 San Pablo Avenue Richmond, CA 94805	Richmond Scattered Site Rehabilitation Phase 1 (2017)	<b>Underway:</b>	\$ 308,000	\$ 280,000	\$ -	\$ -	\$ -	\$ 130,000	0	0	3	3
Richmond Neighborhood Housing Services 12972 San Pablo Avenue Richmond, CA 94805	Richmond Scattered Site Rehabilitation Phase 2 (2018)	<b>Underway:</b>	\$ 166,100	\$ 151,000	\$ -	\$ -	\$ -	\$ -	0	0	3	3
Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Antioch Scattered Site Renovations (Pinecrest/ Terrace Glen) Antioch	<b>Underway:</b> Construction complete. Closeout underway.	\$ 17,086,748	\$ -	\$ 1,300,000	\$ -	\$ 507,151	\$ 1,280,000	7	32	17	56
CCC Dept. of Conservation and Development 30 Muir Road Martinez, CA 94553  Habitat for Humanity East Bay/ Silicon Valley 2619 Broadway Oakland, CA 94612	Neighborhood Preservation Program/ Urban County	<b>Complete.</b>	\$ 645,000	\$ 645,000	\$ -	\$ -	\$ 351,673	\$ 351,673	4	7	3	14
Community Housing Development Corp of North Richmond 1535 A Street Richmond, CA 94801	Chesley Mutual Housing Richmond	<b>Complete.</b>	\$ 1,556	\$ 1,556	\$ -	\$ -	\$ 1,556	\$ 1,556	Not applicable. Planning/Admin Expenses.			
Mercy Housing, California 1360 Mission St. San Francisco, CA 94103	Hacienda Apartments Richmond	<b>Delayed.</b> Applied for bonds in fall 2020.	\$ 50,595,846	\$ 1,810,000	\$ -	\$ -	\$ -	\$ -	15	133	0	150
Greater Richmond Interfaith Program 165 22nd Street Richmond, CA 94801	Safety Improvements at Veteran's HSG Richmond	<b>Underway.</b> Construction substantially complete; close out items will be reviewed in FY 2020/21.	\$ 43,446	\$ 30,000	\$ -	\$ -	\$ -	\$ -	0	8	0	8
BRIDGE Housing Corporation 600 California Street, Suite 900 San Francisco, CA 94108	Coggins Square Contra Costa Centre	<b>Underway.</b> Rehab started spring 2020 expected to be complete late 2021.	\$ 80,128,131	\$ 2,370,000	\$ -	\$ -	\$ 2,350,000	\$ 2,350,000	16	40	30	86

**CONTRA COSTA COUNTY  
FY 2019/20  
Housing Projects**

Sponsor	Project Name/ Location	Project Status	Funds Allocated				Funds Expended FY 2019/20	Total Expended to Date	Affordability and/or Income Restrictions			
			Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	30%	50%	80%	Unit Total
Richmond Housing Authority 330 24th Street Richmond, CA 94804	Nevin Plaza Richmond	<b>Underway:</b> Construction complete. Closeout underway.	\$ 1,108,756	\$ 401,523	\$ -	\$ -	\$ 301,530	\$ 301,530	0	142	0	142
<b>Objective AH-4 - New Supportive Housing -Special Needs</b>												
Eden Housing, Inc. 22645 Grand St. Hayward, CA 94541	Hana Gardens El Cerrito	<b>Complete.</b>	\$ 27,468,336	\$ 625,000	\$ 1,475,000	\$ -	\$ 30,000	\$ 2,100,000	23	39	1	63
Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703	Choice in Aging Pleasant Hill	<b>Delayed:</b> Seeking additional funding.	\$ 32,781,202	\$ 100,000	\$ -	\$ -	\$ -	\$ -	24	33	26	84
Satellite Affordable Housing Associates 1521 University Avenue Berkeley, CA 94703	Veterans Square Pittsburg	<b>Delayed.</b> HOME Legal documents to be executed October 2020. Construction start late 2020.	\$ 20,000,784	\$ -	\$ 2,200,040	\$ -	\$ -	\$ -	14	15	0	29
Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	St. Paul's Commons Walnut Creek	<b>Underway:</b> Construction complete. Closeout underway.	\$ 19,512,358	\$ -	\$ 2,642,000	\$ 232,681	\$ -	\$ 2,824,731	13	7	25	46
<b>Program Administration</b>												
Department of Conservation and Development 30 Muir Road Martinez, CA 94554	HOME, NSP, HOPWA Program Administration	Provide oversight and administer the HOME, NSP, and HOPWA programs.			\$ 317,199		\$ 254,041	\$ 254,041				
<b>TOTALS</b>			<b>\$ 594,464,639</b>	<b>\$ 10,475,979</b>	<b>\$ 13,047,040</b>	<b>\$ 2,287,346</b>	<b>\$ 4,431,839</b>	<b>\$ 15,297,127</b>	<b>95</b>	<b>611</b>	<b>320</b>	<b>1,266</b>



**CONTRA COSTA COUNTY  
FY 2019/20 CAPER  
Emergency Solutions Grants**

Project ID	Sponsor	Project Name/Location	Project Objective/Description	Category of Assistance	Project Status	ESG Funds Budgeted	FY 2019/20 Expenses	100% Match Provided By	Total Served	Race/Ethnicity										
										White	Af Am	Asian	Am.Ind./Alskn Native	Native Haw'n/Pacific Is.	Am. Ind./White	Asian/White	Af.Am/White	Am.Ind./Af.Am	Other	
	Contra Costa Department of Conservation & Development 30 Muir Road Martinez, CA 94553	Program Administration	Provide oversight and direction to the ESG program.	Operating Support and Staff Costs		\$29,600.00	\$29,489.95	N/A												
<b>Totals</b>						<b>\$394,663.00</b>	<b>\$380,220.28</b>		<b>6,775</b>	<u>3060</u> 432	<u>2396</u> 89	<u>125</u> 6	<u>614</u> 483	<u>112</u> 32	<u>25</u> 12	<u>14</u> 3	<u>63</u> 18	5	<u>361</u> 22	