

**U.S. Department of Housing and Urban Development  
Funding Programs to Contra Costa County-Department of Conservation and Development**

<b>Program Name</b>	<b>FY 2020/21 Allocation</b>	<b>Date of Board Approval</b>	<b>Status</b>	<b>Program Objective</b>	<b>Funded Activities</b>
<b>Funds received on annual basis and part of the regular Annual Action Plan (non-COVID related)</b>					
Community Development Block Grant Program (CDBG)	\$4,638,753	5/12/2020	Underway: Funded activities are underway or are in the process of contract execution	To develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.	Housing Rehabilitation; Public Services; Infrastructure/Public Facilities Improvements; and Economic Development (Job Training/Placement & Microenterprise Tech. Assistance)
HOME Investment Partnerships Act Program (HOME)	\$3,381,000	5/12/2020	Underway: Activities are in the process of drafting contracts/legal documents	To create and preserve affordable housing for low-income households	New Construction of Affordable Housing and Rehabilitation of Affordable Multi-Family Housing
Housing Opportunities for Persons With HIV/AIDS (HOPWA)	\$904,875	5/12/2020	Underway: Contract with City of Oakland on Board of Supervisors 10/20 agenda	Long-term strategies for housing solutions for people living with HIV/AIDS and related diseases	Affordable housing development and supportive services for people living with HIV/AIDS, incl. a rental assistance program (provided by Health Services Dept)
Emergency Solutions Grant Program (ESG)	\$403,140	5/12/2020	Underway: Funded activities are underway	To: (1) engage homeless individuals and families living on the street; (2) improve the number and quality of emergency shelters for homeless individuals and families; (3) help operate these shelters; (4) provide essential services to shelter residents, (5) rapidly rehouse homeless individuals and families, and (6) prevent families/individuals from becoming homeless.	Emergency Shelters (Essential Services and/or Operations); Rapid Rehousing (Housing stability services and financial/rental assistance); Homelessness Prevention (Housing Stability Services and Financial/Rental Assistance); and Street Outreach Services
<b>Funds received from the CARES Act as "one-time" supplemental funds of existing HUD Programs (COVID-19 related)</b>					
Community Development Block Grant-Coronavirus 1 (CDBG-CV1)	\$2,728,826	6/2/20	Underway: In the process of contract execution	Same as the regular CDBG Program with the additional requirement that the activities prepare, prevent, and/or respond to the coronavirus and its impacts	Public Services (Emergency Rental Assistance and Food Security); Microenterprise Grant/Loan Program
Community Development Block Grant-Coronavirus 3 (CDBG-CV3)	\$4,292,960	TBD	Funds have not been distributed	Same as the regular CDBG Program with the additional requirement that the activities prepare, prevent, and/or respond to the coronavirus and its impacts	TBD

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Emergency Solutions Grant-Coronavirus 1 (ESG-CV1)	\$1,390,138	6/2/2020	Underway: In the process of contract execution	Same as the regular ESG Program with the additional requirement that the activities prepare, prevent, and/or respond to the coronavirus and its impacts	Emergency Shelters: Hotel/Motel Emergency Shelter Program (i.e. Project Roomkey)
Emergency Solutions Grant-Coronavirus 2 (ESG-CV2)	\$9,283,441	TBD	The County's Council on Homelessness have recommended funds be prioritized to Rapid Rehousing, Emergency Shelter, and Homeless Management Information System components. The recommendation to award service providers to carryout activities under the recommended components will be forwarded for the Board's consideration in November/December 2020	Same as the regular ESG Program with the additional requirement that the activities must prepare, prevent, and/or respond to the coronavirus and its impacts	Rapid Rehousing; Emergency Shelters; Homelessness Management Information System program components
HOPWA-CARES Act	\$131,685	TBD	Underway: Contract with City of Oakland on Board of Supervisors 10/20 agenda	Strategies for housing solutions for people living with HIV/AIDS and related diseases, who are also affected by COVID-19	Likely to be more rental assistance pending further staff discussions between DCD and Health Services Department
State Emergency Solutions Grant-Coronavirus 1 (State ESG-CV1)	\$1,065,100	7/14/2020	Application submitted to the state. Waiting for approval of submitted application.	Same as the regular ESG Program with the additional requirement that the activities must prepare, prevent, and/or respond to the coronavirus and its impacts	Emergency Shelter: Hotel/Motel Sheltering Program; Homelessness Management Information System program components
State Emergency Solutions Grant-Coronavirus 1 (State ESG-CV2)	\$5,000,000	TBD	Application due to CA-Housing & Community Development by 10/28/2020	Same as the regular ESG Program with the additional requirement that the activities must prepare, prevent, and/or respond to the coronavirus and its impacts	Rapid Rehousing; Emergency Shelters; Homelessness Management Information System program components
<b>Total (All Programs)</b>	<b>\$33,219,918</b>				