

Details for Attachment A (County Appropriation Adjustments)

Agency	Fund	Department	Org	Account	Appropriation/Expenditure Modifications (TC 27)		Revenue Modifications (TC 24)	
					Decrease	Increase	Increase	Decrease
01 Department of Supervisors	100300	0007 Board Mitigation Programs	1112	1011 Permanent Salaries		68,000		
01 Department of Supervisors	100300	0007 Board Mitigation Programs	1112	2479 Other Special Departmental Expenditures	68,000			
01 Department of Supervisors	100300	0036 Merit Board	0036	2479 Other Special Departmental Expenditures	20,000			
01 Department of Supervisors	100300	0036 Merit Board	0036	5022 Intrafund Trans Services		20,000		
01 Department of Supervisors	115800	0478 No Richmond Waste & Recovery Mtgn Fee	0478	2479 Other Special Departmental Expenditures	3,000			
01 Department of Supervisors	115800	0478 No Richmond Waste & Recovery Mtgn Fee	0478	3611 Interfund Exp - Gov/Gov		3,000		
02 Management Information Sys	100300	0025 Management Information Systems	1693	2479 Other Special Departmental Expenditures	25,000			
02 Management Information Sys	100300	0025 Management Information Systems	1693	3580 Contribution to Other Agencies		25,000		
02 Management Information Sys	100300	0145 Employee/Retiree Benefits	1697	1011 Permanent Salaries		35,000		
02 Management Information Sys	100300	0145 Employee/Retiree Benefits	1696	2310 Non-Cty Professional Specialized Services	50,000			
02 Management Information Sys	100300	0145 Employee/Retiree Benefits	1695	2479 Other Special Departmental Expenditures	35,000			
02 Management Information Sys	100300	0145 Employee/Retiree Benefits	1696	5022 Intrafund Trans Services		50,000		
02 Management Information Sys	100300	0150 Risk Management	1565	1011 Permanent Salaries		450,000		
02 Management Information Sys	100300	0150 Risk Management	1565	2479 Other Special Departmental Expenditures		4,900,000		
02 Management Information Sys	100300	0150 Risk Management	1500	3611 Interfund Exp - Gov/Gov		1,383,126		
02 Management Information Sys	100300	0150 Risk Management	1565	4952 Institutional Equip & Furniture		315,000		
02 Management Information Sys	100300	0150 Risk Management	1566	5022 Intrafund Trans Services		43,720,000		
02 Management Information Sys	100300	0150 Risk Management	1566	9569 Other Federal Aid			49,385,000	
02 Management Information Sys	135000	0791 Retirement UAAL Bond Fund	0791	3501 Principal Payment on Bonds		630,000		
02 Management Information Sys	135000	0791 Retirement UAAL Bond Fund	0791	9967 Contribution from Other Funds			630,000	
03 County Administrator	100300	0002 Clerk of the Board	0002	2479 Other Special Departmental Expenditures	100			
03 County Administrator	100300	0002 Clerk of the Board	0002	3611 Interfund Exp - Gov/Gov		100		
03 County Administrator	100300	0060 Telecommunications	4280	2479 Other Special Departmental Expenditures		1,070,000		
03 County Administrator	100300	0060 Telecommunications	4280	5022 Intrafund Trans Services	1,070,000			
03 County Administrator	100300	0147 Dept of Information Technology	1070	1011 Permanent Salaries	1,400,000			
03 County Administrator	100300	0147 Dept of Information Technology	1070	2479 Other Special Departmental Expenditures	1,050,000			
03 County Administrator	100300	0147 Dept of Information Technology	1070	5011 Reimbursements-Gov/Gov		2,450,000		
03 County Administrator	100300	0356 LAFCO	0356	3580 Contribution to Other Agencies		25,164		
04 Revenue - General County	100300	0005 Revenue - General County	0005	9010 Property Taxes-Current Secured			2,032,935	
05 Human Resources	100300	0035 Human Resources	1300	2479 Other Special Departmental Expenditures	110,000			
05 Human Resources	100300	0035 Human Resources	1300	5022 Intrafund Trans Services		110,000		
10 Auditor-Controller	100300	0010 Auditor-Controller	1000	2479 Other Special Departmental Expenditures	1,200			
10 Auditor-Controller	100300	0010 Auditor-Controller	1000	4951 Office Equip & Furniture		100		
10 Auditor-Controller	100300	0010 Auditor-Controller	1000	5022 Intrafund Trans Services		1,100		
11 Capital Improvements	100300	0085 Facilities Lifecycle Improvements	4110	2289 Non-Cap Imps-Betterments	1,000			
11 Capital Improvements	100300	0085 Facilities Lifecycle Improvements	4110	4470 Undesignated Capital Projects	98,600			
11 Capital Improvements	100300	0085 Facilities Lifecycle Improvements	4110	4770 Livorna Park Playlot Imps		213,100		
11 Capital Improvements	100300	0085 Facilities Lifecycle Improvements	4110	5022 Intrafund Trans Services	113,500			
11 Capital Improvements	100300	0085 Facilities Lifecycle Improvements	4110	2479 Other Special Departmental Expenditures		100,000		
11 Capital Improvements	100300	0085 Facilities Lifecycle Improvements	4110	4190 0004 Ext Renov 625 Court		2,100		
11 Capital Improvements	100300	0085 Facilities Lifecycle Improvements	4110	4308 520-FLIP HVAC Retro		111,000		
11 Capital Improvements	100300	0085 Facilities Lifecycle Improvements	4110	4770 Livorna Park Playlot Imps	213,100			
11 Capital Improvements	100300	0111 Plant Acquisition-General Fund	4433	4113 102-Sale PH Library Property		93,287		
11 Capital Improvements	100300	0111 Plant Acquisition-General Fund	4401	4140 001-5Yr Capital Facility Plan	455,536			
11 Capital Improvements	100300	0111 Plant Acquisition-General Fund	4419	4227 323-Replace Roof & HVAC		53,769		
11 Capital Improvements	100300	0111 Plant Acquisition-General Fund	4421	4304 093-CSB Kitchen Site Prep		212,631		
11 Capital Improvements	100300	0111 Plant Acquisition-General Fund	4402	5022 Intrafund Trans Services		95,849		
15 Treasurer-Tax Collector	100300	0015 Treasurer-Tax Collector	0015	1011 Permanent Salaries	42,000			
15 Treasurer-Tax Collector	100300	0015 Treasurer-Tax Collector	0015	2479 Other Special Departmental Expenditures		40,000		
15 Treasurer-Tax Collector	100300	0015 Treasurer-Tax Collector	0015	5011 Reimbursements-Gov/Gov		2,000		
16 Assessor	100300	0016 Assessor	1600	1011 Permanent Salaries	500,000			
16 Assessor	100300	0016 Assessor	1600	5022 Intrafund Trans Services		85,000		
16 Assessor	100300	0019 Assessment Litigation Services	0019	2310 Non-Cty Professional Specialized Services		415,000		
16 Assessor	100300	0503 EHSD-Adult & Aging Services	5330	2479 Other Special Departmental Expenditures	400,000			
17 County Counsel	100300	0030 County Counsel	1700	2479 Other Special Departmental Expenditures	10,000			
17 County Counsel	100300	0030 County Counsel	1700	5022 Intrafund Trans Services		10,000		
18 Health Services	100300	0300 Sheriff Detention	2578	2479 Other Special Departmental Expenditures	125,000			
18 Health Services	100300	0301 Hlth Services-Detention Inmates	5700	2321 County Hospital Services		40,000		

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					Decrease	Increase	Increase	Decrease
18 Health Services	100300	0450 Health Svcs-Public Health	5750	1011 Permanent Salaries		10		
18 Health Services	100300	0450 Health Svcs-Public Health	5750	2479 Other Special Departmental Expenditures		17,000		
18 Health Services	100300	0450 Health Svcs-Public Health	5750	4954 Medical & Lab Equipment		13,000		
18 Health Services	100300	0450 Health Svcs-Public Health	5750	5011 Reimbursements-Gov/Gov	79,510			
18 Health Services	100300	0451 Conservator-Guardianship	0451	2310 Non-Cty Professional Specialized Services		9,500		
18 Health Services	100300	0466 Alcohol & Other Drugs	5900	2320 Outside Medical Services	10			
18 Health Services	100300	0466 Alcohol & Other Drugs	5900	5011 Reimbursements-Gov/Gov		10		
18 Health Services	113500	0471 Emergency Medical Services	6050	2479 Other Special Departmental Expenditures		410,000		
18 Health Services	113500	0471 Emergency Medical Services	6050	3611 Interfund Exp - Gov/Gov	410,000			
18 Health Services	100300	0503 EHSD-Adult & Aging Services	5278	9493 Fed Nutrition Elderly			125,000	
18 Health Services	145000	0540 Hospital Enterprise	6200	1011 Permanent Salaries	7,850,000			
18 Health Services	145000	0540 Hospital Enterprise	6200	2889 Other Expenses		19,550,000		
18 Health Services	145000	0540 Hospital Enterprise	6911	4954 Medical & Lab Equipment		175,000		
18 Health Services	145000	0853 Hospital Fixed Assets	6971	3505 Retire Other Long Term Debt	11,875,000			
18 Health Services	146000	0860 Contra Costa Health Plan	6100	1011 Permanent Salaries		100		
18 Health Services	146000	0860 Contra Costa Health Plan	6100	2861 Medical - Purchased Service	150,100	150,000		
18 Health Services	146100	0861 CCHP-Community Plan	6271	2861 Medical - Purchased Service		35,000		
18 Health Services	146100	0861 CCHP-Community Plan	6271	8317 CC Health Plan Premiums			35,000	
18 Health Services	146000	0863 Health Plan Fixed Assets	6177	2866 Other Purchased Services				
19 Employment & Human Svcs	100300	0501 EHSD Administration Services	5101	2479 Other Special Departmental Expenditures	4,820,000			
19 Employment & Human Svcs	100300	0501 EHSD Administration Services	5101	5022 Intrafund Trans Services		4,820,000		
19 Employment & Human Svcs	100300	0503 EHSD-Adult & Aging Services	5278	2479 Other Special Departmental Expenditures		125,000		
19 Employment & Human Svcs	100300	0503 EHSD-Adult & Aging Services	5330	1011 Permanent Salaries	1,070,000			
19 Employment & Human Svcs	100300	0503 EHSD-Adult & Aging Services	5330	3611 Interfund Exp - Gov/Gov		2,735,000		
19 Employment & Human Svcs	100300	0503 EHSD-Adult & Aging Services	5330	5022 Intrafund Trans Services		2,900,000		
19 Employment & Human Svcs	100300	0503 EHSD-Adult & Aging Services	5330	9252 Admin St Out of Home Care			1,600,000	
19 Employment & Human Svcs	100300	0504 EHSD-Workforce Services	5450	1011 Permanent Salaries	6,915,000			
19 Employment & Human Svcs	100300	0504 EHSD-Workforce Services	5450	3611 Interfund Exp - Gov/Gov		4,350,000		
19 Employment & Human Svcs	132800	0505 EHSD-County Childrens	0505	2310 Non-Cty Professional Specialized Services		8,000		
19 Employment & Human Svcs	132800	0505 EHSD-County Childrens	0505	3611 Interfund Exp - Gov/Gov	8,000			
19 Employment & Human Svcs	115500	0508 EHSD-IHSS Public Authority	0508	2479 Other Special Departmental Expenditures		30,000		
19 Employment & Human Svcs	115500	0508 EHSD-IHSS Public Authority	0508	3611 Interfund Exp - Gov/Gov		16,000		
19 Employment & Human Svcs	115500	0508 EHSD-IHSS Public Authority	0508	5011 Reimbursements-Gov/Gov	46,000			
19 Employment & Human Svcs	100300	0581 Zero Tolerance Domestic Violence Initiative	5561	2479 Other Special Departmental Expenditures		27,000		
19 Employment & Human Svcs	100300	0581 Zero Tolerance Domestic Violence Initiative	5561	5011 Reimbursements-Gov/Gov	27,000			
19 Employment & Human Svcs	100300	0581 Zero Tolerance Domestic Violence Initiative	5561	2479 Other Special Departmental Expenditures		87,000		
19 Employment & Human Svcs	100300	0581 Zero Tolerance Domestic Violence Initiative	5561	5011 Reimbursements-Gov/Gov	87,000			
19 Employment & Human Svcs	112500	0585 Domestic Violence Victim Assistance	0585	2479 Other Special Departmental Expenditures	50,000			
19 Employment & Human Svcs	112500	0585 Domestic Violence Victim Assistance	0585	5011 Reimbursements-Gov/Gov		50,000		
19 Employment & Human Svcs	112700	0586 Zero Tolerance-Domestic Violence	0586	2479 Other Special Departmental Expenditures	8,500			
19 Employment & Human Svcs	112700	0586 Zero Tolerance-Domestic Violence	0586	3611 Interfund Exp - Gov/Gov		8,000		
19 Employment & Human Svcs	112700	0586 Zero Tolerance-Domestic Violence	0586	5011 Reimbursements-Gov/Gov		500		
19 Employment & Human Svcs	100300	0588 Community Services	1401	1011 Permanent Salaries	220,000			
19 Employment & Human Svcs	100300	0588 Community Services	1401	2479 Other Special Departmental Expenditures		220,000		
20 Trial Court Programs	100300	0202 Trial Court Programs	2123	2479 Other Special Departmental Expenditures		35,000		
20 Trial Court Programs	100300	0202 Trial Court Programs	2123	3611 Interfund Exp - Gov/Gov	35,000			
20 Trial Court Programs	100300	0238 Civil Grand Jury	0238	2479 Other Special Departmental Expenditures	10,000			
20 Trial Court Programs	100300	0239 Criminal Grand Jury	0239	2479 Other Special Departmental Expenditures		10,000		
22 Justice System Dev/Planning	112600	0246 Dispute Resolution Program	0246	2479 Other Special Departmental Expenditures	5,000			
22 Justice System Dev/Planning	112600	0246 Dispute Resolution Program	0246	3611 Interfund Exp - Gov/Gov		5,000		
22 Justice System Dev/Planning	114000	0260 Automated ID & Warrant	2561	2479 Other Special Departmental Expenditures	60,000			
22 Justice System Dev/Planning	114000	0260 Automated ID & Warrant	2561	5011 Reimbursements-Gov/Gov		60,000		
22 Justice System Dev/Planning	114300	0264 SLESF-Front Line Enf-City	0264	3611 Interfund Exp - Gov/Gov		18,000		
22 Justice System Dev/Planning	114300	0264 SLESF-Front Line Enf-City	0264	8981 Fund Balance Available			18,000	
24 Clerk-Recorder	100300	0043 Elections	2353	4951 Office Equip & Furniture	40,000			
24 Clerk-Recorder	100300	0043 Elections	2353	4953 Autos & Trucks		40,000		
24 Clerk-Recorder	100300	0043 Elections	2350	2479 Other Special Departmental Expenditures	3,000			
24 Clerk-Recorder	100300	0043 Elections	2350	5011 Reimbursements-Gov/Gov		3,000		

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					Decrease	Increase	Increase	Decrease
24 Clerk-Recorder	100300	0355 Recorder	0355	1011 Permanent Salaries	6,000			
24 Clerk-Recorder	100300	0355 Recorder	0355	5022 Intrafund Trans Services		6,000		
25 Sheriff-Coroner	100300	0255 Sheriff	2500	2100 Office Expense		102,500		
25 Sheriff-Coroner	100300	0255 Sheriff	2500	5011 Reimbursements-Gov/Gov	88,500			
25 Sheriff-Coroner	100300	0255 Sheriff	2500	1011 Permanent Salaries		914,000		
25 Sheriff-Coroner	100300	0255 Sheriff	2500	2479 Other Special Departmental Expenditures		50,000		
25 Sheriff-Coroner	100300	0255 Sheriff	2500	3611 Interfund Exp - Gov/Gov	179,751			
25 Sheriff-Coroner	100300	0255 Sheriff	2500	4948 Miscellaneous Equip	338,870			
25 Sheriff-Coroner	100300	0255 Sheriff	2500	4951 Office Equip & Furniture	25,502			
25 Sheriff-Coroner	100300	0255 Sheriff	2500	4952 Institutional Equip & Furniture	15,000			
25 Sheriff-Coroner	100300	0255 Sheriff	2500	4953 Autos & Trucks	162,531			
25 Sheriff-Coroner	100300	0255 Sheriff	2500	4954 Medical & Lab Equipment	282,422			
25 Sheriff-Coroner	100300	0255 Sheriff	2500	4955 Radio & Communication Equipment	350,750			
25 Sheriff-Coroner	100300	0255 Sheriff	2500	4956 Tools & Sundry Equipment	2,000			
25 Sheriff-Coroner	100300	0255 Sheriff	2500	5011 Reimbursements-Gov/Gov		800,000		
25 Sheriff-Coroner	136000	0270 Central Identify Bureau	0270	2479 Other Special Departmental Expenditures	50,000			
25 Sheriff-Coroner	136000	0270 Central Identify Bureau	0270	5011 Reimbursements-Gov/Gov	42,748			
25 Sheriff-Coroner	133400	0271 CO-Wide Gang & Drug	0271	2479 Other Special Departmental Expenditures	170,000			
25 Sheriff-Coroner	133400	0271 CO-Wide Gang & Drug	0271	5011 Reimbursements-Gov/Gov		170,000		
25 Sheriff-Coroner	136000	0274 AB 879	0274	5011 Reimbursements-Gov/Gov		92,748		
25 Sheriff-Coroner	100300	0277 Sheriff Contract Svcs	2591	1011 Permanent Salaries	14,000			
25 Sheriff-Coroner	100300	0277 Sheriff Contract Svcs	2591	1011 Permanent Salaries	436,474			
25 Sheriff-Coroner	100300	0277 Sheriff Contract Svcs	2591	3611 Interfund Exp - Gov/Gov		300		
25 Sheriff-Coroner	100300	0277 Sheriff Contract Svcs	2591	5022 Intrafund Trans Services		29,000		
25 Sheriff-Coroner	100300	0300 Sheriff Detention	2578	2479 Other Special Departmental Expenditures		125,000		
25 Sheriff-Coroner	100300	0300 Sheriff Detention	2590	2479 Other Special Departmental Expenditures		24,000		
25 Sheriff-Coroner	100300	0300 Sheriff Detention	2575	3560 Depreciation	24,000			
25 Sheriff-Coroner	100300	0300 Sheriff Detention	2590	1011 Permanent Salaries	1,232,205			
25 Sheriff-Coroner	100300	0300 Sheriff Detention	2590	2479 Other Special Departmental Expenditures		1,100,000		
25 Sheriff-Coroner	100300	0300 Sheriff Detention	2590	4274 390-WCDF-Upgr Electric Sys		50		
25 Sheriff-Coroner	100300	0300 Sheriff Detention	2590	4275 30-WCDF-Rmdl Visit Ctr		600		
25 Sheriff-Coroner	100300	0300 Sheriff Detention	2590	4948 Miscellaneous Equip	650			
25 Sheriff-Coroner	100300	0359 Coroner	0359	1011 Permanent Salaries		50,000		
25 Sheriff-Coroner	100300	0359 Coroner	0359	2479 Other Special Departmental Expenditures		83,010		
25 Sheriff-Coroner	100300	0359 Coroner	0359	3611 Interfund Exp - Gov/Gov		105		
25 Sheriff-Coroner	100300	0362 Emergency Services Division	3620	1011 Permanent Salaries		243,000		
25 Sheriff-Coroner	100300	0362 Emergency Services Division	3620	3611 Interfund Exp - Gov/Gov		372,000		
25 Sheriff-Coroner	100300	0362 Emergency Services Division	3620	5011 Reimbursements-Gov/Gov	615,910			
30 Probation	100300	0308 Probation Programs	3000	1011 Permanent Salaries	57,000			
30 Probation	100300	0308 Probation Programs	3000	2479 Other Special Departmental Expenditures		57,000		
30 Probation	100300	0308 Probation Programs	3000	1011 Permanent Salaries	1,949,000			
30 Probation	100300	0308 Probation Programs	3000	2479 Other Special Departmental Expenditures		1,891,000		
30 Probation	100300	0308 Probation Programs	3000	3611 Interfund Exp - Gov/Gov		58,000		
30 Probation	100300	0309 Probation Facilities	3120	1011 Permanent Salaries	5,000			
30 Probation	100300	0309 Probation Facilities	3120	2479 Other Special Departmental Expenditures		5,000		
30 Probation	100300	0309 Probation Facilities	3120	1011 Permanent Salaries	446,350			
30 Probation	100300	0309 Probation Facilities	3120	2479 Other Special Departmental Expenditures		436,000		
30 Probation	100300	0309 Probation Facilities	3120	3611 Interfund Exp - Gov/Gov		10,200		
30 Probation	100300	0309 Probation Facilities	3120	4952 Institutional Equip & Furniture		150		
30 Probation	100300	0310 Probation Care of Court Wards	3065	2479 Other Special Departmental Expenditures		195,000		
30 Probation	100300	0310 Probation Care of Court Wards	3065	3611 Interfund Exp - Gov/Gov	195,000			
33 Agriculture-Weights & Measures	100300	0335 Agriculture-Weights & Measures	3305	1011 Permanent Salaries	3,000			
33 Agriculture-Weights & Measures	100300	0335 Agriculture-Weights & Measures	3305	5011 Reimbursements-Gov/Gov		3,000		
36 Animal Services	100300	0366 Animal Services	3340	2479 Other Special Departmental Expenditures	1,000			
36 Animal Services	100300	0366 Animal Services	3340	3611 Interfund Exp - Gov/Gov		1,000		
36 Animal Services	133200	0369 Animal Benefit Admin	0369	5022 Intrafund Trans Services		17,000		
36 Animal Services	133200	0375 Animal Benefit Fund	3349	2479 Other Special Departmental Expenditures	17,105			
36 Animal Services	133200	0375 Animal Benefit Fund	3349	3611 Interfund Exp - Gov/Gov		105		

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					Decrease	Increase	Increase	Decrease	
38 Conservation & Development	112000	0114	Plant Acquisition-Conservation & Dev	0114	4315		015-Expand Onsite Storage		70,945
38 Conservation & Development	112000	0114	Plant Acquisition-Conservation & Dev	0114	4386		40 Muir-Bldg Rmdl/Occpncy		46
38 Conservation & Development	112000	0280	Conservation & Development	2601	1011	1,952,991	Permanent Salaries		
38 Conservation & Development	112000	0280	Conservation & Development	2601	5011		Reimbursements-Gov/Gov	1,882,000	
38 Conservation & Development	112000	0285	Energy Upgrade CA	0285	1011	4,500	Permanent Salaries		
38 Conservation & Development	112000	0285	Energy Upgrade CA	0285	3611		Interfund Exp - Gov/Gov	4,500	
38 Conservation & Development	133700	0370	Livable Communities	0370	2479	524,000	Other Special Departmental Expenditures		
38 Conservation & Development	133700	0370	Livable Communities	0370	3611		Interfund Exp - Gov/Gov	889,000	
38 Conservation & Development	133700	0370	Livable Communities	0370	5011		Reimbursements-Gov/Gov	170,000	
38 Conservation & Development	133700	0370	Livable Communities	0370	8981		Fund Balance Available		535,000
38 Conservation & Development	111800	0380	HUD NSP	3601	2479	1,000	Other Special Departmental Expenditures		
38 Conservation & Development	111800	0380	HUD NSP	3601	5011		Reimbursements-Gov/Gov	1,000	
38 Conservation & Development	100300	0590	HUD HOPWA Grant	1585	2479	3,000	Other Special Departmental Expenditures		
38 Conservation & Development	100300	0590	HUD HOPWA Grant	1585	5011		Reimbursements-Gov/Gov	3,000	
38 Conservation & Development	100300	0591	NPP	0591	2479	10	Other Special Departmental Expenditures		
38 Conservation & Development	100300	0591	NPP	0591	3611		Interfund Exp - Gov/Gov	10	
38 Conservation & Development	100300	0592	HUD Block Grant	1590	2479	218,800	Other Special Departmental Expenditures		
38 Conservation & Development	100300	0593	HUD Emergency Solutions Grant	1587	2479		Other Special Departmental Expenditures	215,500	
38 Conservation & Development	100300	0593	HUD Emergency Solutions Grant	1587	5011		Reimbursements-Gov/Gov	3,300	
38 Conservation & Development	100300	0594	HUD Home Block Grant	1597	2479	225,000	Other Special Departmental Expenditures		
38 Conservation & Development	100300	0594	HUD Home Block Grant	1597	5011		Reimbursements-Gov/Gov	225,000	
38 Conservation & Development	111100	0595	Private Activity Bond	0595	2479	2,500	Other Special Departmental Expenditures		
38 Conservation & Development	111100	0595	Private Activity Bond	0595	3611		Interfund Exp - Gov/Gov	2,500	
38 Conservation & Development	134900	0597	HUD Bldg Insp NPP	0597	2479	150,000	Other Special Departmental Expenditures		
38 Conservation & Development	134900	0597	HUD Bldg Insp NPP	0597	5011		Reimbursements-Gov/Gov	150,000	
38 Conservation & Development	110900	0663	Transportation Imp Measure C	0663	2479		Other Special Departmental Expenditures	170,000	
38 Conservation & Development	110900	0663	Transportation Imp Measure C	0663	5011	170,000	Reimbursements-Gov/Gov		
40 Child Support	113400	0249	Child Support Services	1780	1011	456,000	Permanent Salaries		
40 Child Support	113400	0249	Child Support Services	1780	2479		Other Special Departmental Expenditures	456,000	
42 District Attorney	100300	0242	District Attorney	2800	2479	410,500	Other Special Departmental Expenditures		
42 District Attorney	100300	0242	District Attorney	2800	5022		Intrafund Trans Services	145,000	
42 District Attorney	100300	0245	DA Welfare Fraud	2895	1011		Permanent Salaries	83,000	
42 District Attorney	100300	0245	DA Welfare Fraud	2895	2479		Other Special Departmental Expenditures	7,500	
42 District Attorney	100300	0245	DA Welfare Fraud	2895	5022		Intrafund Trans Services	175,000	
42 District Attorney	112400	0247	DA Consumer Protection	0247	2479	457,300	Other Special Departmental Expenditures		
42 District Attorney	112400	0247	DA Consumer Protection	0247	3611		Interfund Exp - Gov/Gov	300	
42 District Attorney	112400	0247	DA Consumer Protection	0247	5011		Reimbursements-Gov/Gov	457,000	
42 District Attorney	113000	0251	DA Environ/OSHA	0251	2479	500	Other Special Departmental Expenditures		
42 District Attorney	113000	0251	DA Environ/OSHA	0251	3611		Interfund Exp - Gov/Gov	500	
43 Public Defender	100300	0243	Public Defender	2900	1011	32,000	Permanent Salaries		
43 Public Defender	100300	0243	Public Defender	2900	2479		Other Special Departmental Expenditures	31,000	
43 Public Defender	100300	0243	Public Defender	2916	4310		157-Remodel Restrooms	1,000	
43 Public Defender	100300	0243	Public Defender	2900	1011		Permanent Salaries	654,983	
43 Public Defender	100300	0243	Public Defender	2900	2479		Other Special Departmental Expenditures	72,986	
43 Public Defender	100300	0243	Public Defender	2900	3611		Interfund Exp - Gov/Gov	14	
43 Public Defender	100300	0243	Public Defender	2900	5022	103,338	Intrafund Trans Services		
65 Public Works	100300	0020	Purchasing	0020	1011	128,000	Permanent Salaries		
65 Public Works	100300	0020	Purchasing	0020	2479		Other Special Departmental Expenditures	128,000	
65 Public Works	150100	0064	Fleet-Internal Service Fund	4282	2479	900,000	Other Special Departmental Expenditures		
65 Public Works	150100	0064	Fleet-Internal Service Fund	4282	3622		Gen Svc-Other GS Charges	900,000	
65 Public Works	150100	0064	Fleet-Internal Service Fund	4282	2479		Other Special Departmental Expenditures	1,400,000	
65 Public Works	150100	0064	Fleet-Internal Service Fund	4282	3611	1,400,000	Interfund Exp - Gov/Gov		
65 Public Works	100300	0078	GSD-Outside Agency Services	0078	2479	20,000	Other Special Departmental Expenditures		
65 Public Works	100300	0078	GSD-Outside Agency Services	0078	5011		Reimbursements-Gov/Gov	20,000	
65 Public Works	100300	0079	Building Maintenance	4010	1011		Permanent Salaries	10	
65 Public Works	100300	0079	Building Maintenance	4010	2479	10	Other Special Departmental Expenditures		
65 Public Works	100300	0079	Building Maintenance	4010	1011	4,549,663	Permanent Salaries		
65 Public Works	100300	0079	Building Maintenance	4010	2479		Other Special Departmental Expenditures	1,238,000	

Details for Attachment A (County Appropriation Adjustments)

Agency	Fund	Department	Org	Account	Appropriation/Expenditure Modifications (TC 27)		Revenue Modifications (TC 24)	
					Decrease	Increase	Increase	Decrease
65 Public Works	100300	0079 Building Maintenance	4010	4953 Autos & Trucks	95,443			
65 Public Works	100300	0079 Building Maintenance	4010	4956 Tools & Sundry Equipment		95,443		
65 Public Works	100300	0079 Building Maintenance	4010	5022 Intrafund Trans Services		6,629,000		
65 Public Works	100300	0079 Building Maintenance	4010	9879 Bldg Mtce Services			3,164,811	
65 Public Works	100300	0148 Print & Mail Services	4210	1011 Permanent Salaries	128,000			
65 Public Works	100300	0148 Print & Mail Services	4210	2479 Other Special Departmental Expenditures	200,526			
65 Public Works	100300	0148 Print & Mail Services	4210	5022 Intrafund Trans Services		176,000		
65 Public Works	100300	0330 Co Drainage Maintenance	0330	2479 Other Special Departmental Expenditures	8,000			
65 Public Works	100300	0330 Co Drainage Maintenance	0330	5011 Reimbursements-Gov/Gov		8,000		
65 Public Works	100300	0473 Keller Srchrge/Mitgn Program	4730	2479 Other Special Departmental Expenditures	50,000			
65 Public Works	100300	0473 Keller Srchrge/Mitgn Program	4730	5022 Intrafund Trans Services		50,000		
65 Public Works	123400	0634 North Richmond AOB	0634	5011 Reimbursements-Gov/Gov		239,000		
65 Public Works	123400	0634 North Richmond AOB	0634	8981 Fund Balance Available			239,000	
65 Public Works	124200	0637 Central Co Area/Benefit	0637	5011 Reimbursements-Gov/Gov		6,000		
65 Public Works	124200	0637 Central Co Area/Benefit	0637	8981 Fund Balance Available			6,000	
65 Public Works	126000	0641 Alamo Area of Benefit	0641	3611 Interfund Exp - Gov/Gov		100		
65 Public Works	126000	0641 Alamo Area of Benefit	0641	5011 Reimbursements-Gov/Gov	100			
65 Public Works	128200	0645 East County Area of Benefit	0645	3611 Interfund Exp - Gov/Gov		100		
65 Public Works	128200	0645 East County Area of Benefit	0645	5011 Reimbursements-Gov/Gov	100			
65 Public Works	100300	0650 Public Works	4500	1011 Permanent Salaries	2,300,000			
65 Public Works	100300	0650 Public Works	4500	5022 Intrafund Trans Services		2,300,000		
65 Public Works	110800	0672 Road Maintenance-Road Fund	0672	2479 Other Special Departmental Expenditures	1,300,000			
65 Public Works	110800	0672 Road Maintenance-Road Fund	0672	5011 Reimbursements-Gov/Gov		900,000		
65 Public Works	110800	0676 General Road Plan Admin-Rd Fund	0676	2479 Other Special Departmental Expenditures	400,000			
65 Public Works	110800	0676 General Road Plan Admin-Rd Fund	0676	3611 Interfund Exp - Gov/Gov		800,000		
65 Public Works	139000	0680 Rd Dvlpmnt Discovery Bay	0680	3611 Interfund Exp - Gov/Gov		1,000		
65 Public Works	139000	0680 Rd Dvlpmnt Discovery Bay	0680	5011 Reimbursements-Gov/Gov	1,000			
65 Public Works	139200	0682 Road Improvmt Fee	0682	2479 Other Special Departmental Expenditures		130,000		
65 Public Works	139200	0682 Road Improvmt Fee	0682	5011 Reimbursements-Gov/Gov	130,000			
65 Public Works	140100	0841 Airport Operations	4841	2479 Other Special Departmental Expenditures	700			
65 Public Works	140100	0841 Airport Operations	4841	3611 Interfund Exp - Gov/Gov		900		
65 Public Works	140100	0841 Airport Operations	4841	5011 Reimbursements-Gov/Gov	200			
65 Public Works	140100	0841 Airport Operations	4841	1011 Permanent Salaries	221,000			
65 Public Works	140100	0841 Airport Operations	4841	2479 Other Special Departmental Expenditures		156,000		
65 Public Works	140100	0841 Airport Operations	4841	3611 Interfund Exp - Gov/Gov		423,000		
65 Public Works	140100	0841 Airport Operations	4841	5011 Reimbursements-Gov/Gov	22,000			
65 Public Works	140100	0841 Airport Operations	4841	9193 Aircraft Storage Fees			180,000	
65 Public Works	140100	0843 Airport Fixed Assets	4853	3560 Depreciation		800,000		
65 Public Works	140100	0843 Airport Fixed Assets	4853	4951 Office Equip & Furniture	800,000			
65 Public Works	140100	0843 Airport Fixed Assets	4853	2479 Other Special Departmental Expenditures	156,000			
65 Public Works	140100	0843 Airport Fixed Assets	4853	4654 BFA-AIP22 Pav, Light, Sign		6,200		
65 Public Works	140100	0843 Airport Fixed Assets	4853	4657 BFA F-Row Hangar Imps		27,100		
65 Public Works	140100	0843 Airport Fixed Assets	4853	4661 BFA-AIP25 14L/32R Reconst	84,700			
65 Public Works	140100	0843 Airport Fixed Assets	4853	4955 Radio & Communication Equipment		51,400		
85 Library	120600	0113 Plant Acquisition-Library Fund	0113	4278 458-Remodel EI Sbrnt Lbrary		1,883,592		
85 Library	120600	0113 Plant Acquisition-Library Fund	0113	8981 Fund Balance Available			1,883,592	
85 Library	120600	0620 Library-Admin & Supp Svcs	3702	2479 Other Special Departmental Expenditures	140,000			
85 Library	120600	0620 Library-Admin & Supp Svcs	3702	3611 Interfund Exp - Gov/Gov		135,000		
85 Library	120600	0620 Library-Admin & Supp Svcs	3702	5011 Reimbursements-Gov/Gov		5,000		
95 Vererans Services	100300	0579 Veterans Services	0579	1011 Permanent Salaries	4,600			
95 Vererans Services	100300	0579 Veterans Services	0579	3611 Interfund Exp - Gov/Gov		600		
95 Vererans Services	100300	0579 Veterans Services	0579	5011 Reimbursements-Gov/Gov		4,000		
TOTALS					64,022,405	123,856,743	59,834,338	0