

**REAL PROPERTY SERVICES AGREEMENT**  
**AMENDMENT NO. 1**

1. **Effective Date and Parties.** Effective on April 1, 2020, the COUNTY OF CONTRA COSTA, a political subdivision of the State of California (hereinafter referred to as "County"), and Solano Transportation Authority, a joint powers agency (hereinafter referred to as "Agency"), hereby amend the Real Property Services Agreement entered into by the parties (effective February 1, 2019) as follows:
2. **Payment Limit Increases.** The payment limit of the above-described Agreement is hereby increased by \$50,000.00, from \$100,000.00 to a new total payment limit of \$150,000.00. This increase is based on Appendix "A" and Attachment 1, attached hereto.

**COUNTY OF CONTRA COSTA**

**SOLANO TRANSPORTATION AUTHORITY**

By \_\_\_\_\_  
Candace Andersen  
Chair, Board of Supervisors

By \_\_\_\_\_  
Daryl Halls  
Executive Director

Recommended for Approval:

Approved as to Form:  
by STA Legal Counsel

By \_\_\_\_\_  
Brian M. Balbas  
Public Works Director

By \_\_\_\_\_

By \_\_\_\_\_  
Jessica L. Dillingham  
Principal Real Property Agent

APPROVED AS TO FORM  
by County Counsel

By \_\_\_\_\_

**APPENDIX "A"**  
**Pay Rate Schedule**

Solano Transportation Authority (STA) shall reimburse the COUNTY for labor costs as detailed below:

1. COUNTY direct labor rates shall include the base salary wages paid to personnel plus fringe benefits. Total labor rate shall include direct labor rate multiplied by County's overhead rate. The total labor rate shall not exceed the range of labor rates by classification, included as Attachment 1.
2. COUNTY's overhead rate shall be a summation of division and department overhead rates. Appropriate overhead rates for COUNTY shall be developed based on procedure previously approved as described below:

*In general, the division overhead rates are determined by identifying each division's total expenditures after adjustments less any non-labor generated revenue. The division expenditures are then divided by the productive hours for the division establishing the overhead rate needed to cover the remaining net cost of division expenditures. The department overhead rates are determined similar to the division rate by dividing the total department expenditures by the total billable hours. Each year overhead rates will be evaluated and adjusted to reflect the actual costs from the previous fiscal year.*

3. COUNTY may adjust both labor rates and overhead rates periodically due to contracted salary increases and overhead rate changes. COUNTY shall submit any changes to rates to STA prior to invoicing.

## **ATTACHMENT 1 (Amendment 1)**

**Project:** I-80/I-680/SR-12 Interchange-Construction Package 2

### **A. Budget.**

County's Services will be related to the acquisition of necessary property interests, for STA's above-described Project. County's charges for services under this Agreement will be allocated according to the following budget:

ADMINISTRATION	\$ 30,000
NEGOTIATIONS/ACQUISITION	\$ 3,000
CONDEMNATION SUPPORT	\$ 10,000
RIGHT OF WAY CERTIFICATION	<u>\$ 7,000</u>
	\$ 50,000

**TOTAL BUDGET FOR THE PROJECT:**    \$100,000 (original budget)  
    \$ 50,000 (Amendment 1 budget)  
    **\$150,000**

### **B. Charge-Out Rates.**

County will charge STA for Services under this Agreement at the following hourly rates:

**REAL PROPERTY AGENT**

**HOURLY CHARGE OUT RATE**

AB:dw

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