DEPARTMENT: Agriculture (0335)

EFFECTIVE: September 1, 2020 ADD POSITION

Position #	Class	Class Code	Org#	From FT/PT	To FT/PT	Vacant/ Filled	Notes
NEW	Deputy Agrilcultural Commissioner	ВАНА	3305	0	40/40	Vacant	1

Explanation: 1) Add position included in the FY 2020/21 Recommended Budget. Note that the reduction of 1.3 FTE in the FY 2020/21 Recommended Budget is a net figure and includes a reduction of 2.3 FTE from reducing nine-teen (19) full-time permanent-intermittent positions from .82 FTE to .7 FTE to accurately reflect the seasonal work. This change is not included in the position modification due to these positions not being modified and will remain full-time (40 hour) positions as they work full-time seasonally for the work season.

DEPARTMENT: Animal Services (0366)

EFFECTIVE: September 1, 2020 DELETE POSITIONS

		Class		From		Vacant/	
Position #	Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
5938	Animal Care Technician	BJWC	3335	40/40	0	Vacant	2
5911	Animal Services Officer	BJWD	3331	40/40	0	Vacant	1
5919	Animal Services Officer	BJWD	3331	40/40	0	Vacant	1
5921	Animal Services Officer	BJWD	3331	40/40	0	Vacant	1
12296	Animal Services Utility Worker	BJWE	3335	40/40	0	Vacant	2
15921	Animal Services Utility Worker	BJWE	3331	40/40	0	Vacant	1

Explanation: 1) Per the Board action of August 4, 2020, delete two (2) vacant positions associated with the Pinole Shelter closure; 2) also per the Board action of August 4, 2020, delete four (4) vacant positions due to lack of contract city revenue.

DEPARTMENT: Assessor (0016)

EFFECTIVE: September 1, 2020 **DELETE VACANT/UNFUNDED POSITIONS**

		Class		From		Vacant/	
Position #	Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
		"A/OD	4045	40/40			
391	Assessor's Loc Exemptions Specialist	JWSR	1645	40/40	0	Unfunded	1
14334	Associate Appraiser	DATA	1610	40/40	0	Unfunded	
400	Clerk - Senior Level	JWXC	1620	40/40	0	Unfunded	
418	Clerk-Experienced Level	JWXB	1620	40/40	0	Unfunded	
398	Clerk-Senior Level	JWXC	1645	40/40	0	Unfunded	
426	Clerk-Senior Level	JWXC	1645	40/40	0	Unfunded	
397	Clerk-Specialist Level	JWXD	1645	40/40	0	Unfunded	
423	Computer Aided Drafting Operator	NPWB	1605	40/40	0	Unfunded	
433	Computer Aided Drafting Operator	NPWB	1605	40/40	0	Unfunded	
412	Info Sys Specialist III	LTTA	1647	40/40	0	Unfunded	
389	Information Systems Assistant II	LTVH	1647	40/40	0	Unfunded	
10295	Network Analyst I	LBVA	1647	40/40	0	Unfunded	
10294	Senior Real Property Technical Assistant	DY7C	1605	40/40	0	Unfunded	
384	Sr Auditor-Appraiser	DRTA	1620	40/40	0	Unfunded	
6971	Sr Real Property Tech Asst	DY7C	1610	40/40	0	Unfunded	
338	Supervising Appraiser	DAHC	1635	40/40	0	Unfunded	
338	Supervising Appraiser	DAHC	1035	40/40	U	Uniun	aea

Explanation: 1) Delete vacant/unfunded positions, not included in FY 2020/21 Baseline figures.

DEPARTMENT: Conservation and Development (0280)

EFFECTIVE: September 1, 2020 **DELETE POSITION**

Position #	Class	Class Code	Org#	From FT/PT	To FT/PT	Vacant/ Filled	Notes
523	Planning Technician III	51TB	0591	40/40	0	VACANT	1

Explanation: 1) Eliminate long-term vacancy, per Board action of August 4, 2020.

DEPARTMENT: Department of Information Technology (0147)

EFFECTIVE: September 1, 2020 ADD POSITION

		Class		From		Vacant/	
Position #	Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
NEW	GIS Analyst	NEW	1063	0	40/40	NEW	1

Explanation: 1) Add position included in the FY 2020/21 Recommended Budget.

DEPARTMENT: District Attorney (0242)

EFFECTIVE: September 1, 2020 ADD POSITIONS

Position #	Class	Class Code	Org#	From FT/PT	To FT/PT	Vacant/ Filled	Notes
NEW	DA Case Preparation Assistant	6K7C	2805	0	40/40	Vacant	1
NEW	DA Case Preparation Assistant	6K7C	2805	0	40/40	Vacant	•

Explanation: 1) Add positions included in the FY 2020/21 Recommended Budget.

CONTRA COSTA COUNTY POSITIONS TO BE **ADDED**, **TRANSFERRED AND DELETED**

DEPARTMENT: Employment and Human Services (0501, 0502, 0503, 0504, 0588, 0589)

EFFECTIVE: September 1, 2020 ADD POSITION

		Class		From		Vacant/	
Position	# Class	Code	Org #	FT/PT	To FT/PT	Filled	
NEW	Social Work Supervisor II	X0HA	5216	40/40	0	VACANT	1
NEW	Social Work Supervisor II	X0HA	5216	40/40	0	VACANT	
NEW	Social Worker III	X0VB	5216	40/40	0	VACANT	
NEW	Social Worker III	X0VB	5216	40/40	0	VACANT	
NEW	Social Worker III	X0VB	5216	40/40	0	VACANT	
NEW	Social Worker III	X0VB	5216	40/40	0	VACANT	
NEW	Social Worker III	X0VB	5216	40/40	0	VACANT	
NEW	Social Worker III	X0VB	5216	40/40	0	VACANT	
NEW	Social Worker III	X0VB	5216	40/40	0	VACANT	
NEW	Social Worker III	X0VB	5216	40/40	0	VACANT	
NEW	Social Worker III	X0VB	5216	40/40	0	VACANT	
NEW	Social Worker III	X0VB	5216	40/40	0	VACANT	
NEW	Social Worker III	X0VB	5216	40/40	0	VACANT	
NEW	Social Worker III	X0VB	5216	40/40	0	VACANT	
NEW	Translator	J9WG	5220	40/40	0	VACANT	
NEW	Soc Work Program Assistant	X0SA	5315	40/40	0	VACANT	
NEW	Eligibility Work Supervisor I	XHHA	5315	40/40	0	VACANT	
NEW	Comprehensive Svcs Asst Manager-Project	9MS7	1862	40/40	0	VACANT	
NEW	Comprehensive Svcs Manager-Project	9MS3	1874	40/40	0	VACANT	
NEW	Clerk-Experienced Level	JWXB	5619	40/40	0	VACANT	
	·						
EFFECTI	VE: September 1, 2020 TRANSFER POSITION						
		Class				Vacant/	
Position :	# Class	Code	From Org	To Org		Filled	
4517	Eligibility Worker III	XHTB	5309	5455	0	FILLED	2
4607	Eligibility Worker III	XHTB	5309	5455	0	FILLED	
12303	EHS Division Manager	XADD	5450	5101	0	FILLED	
12771	Eligibility Worker III	XHTB	5309	5455	0	FILLED	
12971	Eligibility Worker III	XHTB	5314	5455	0	FILLED	
14495	Eligibility Work Supervisor I	XHHA	5311	5455	0	FILLED	
15368	Clerk-Experienced Level	JWXB	5450	5109	0	FILLED	
15934	Eligibility Worker III	XHTB	5309	5455	0	FILLED	
16859	Eligibility Worker III	XHTB	5309	5455	0	FILLED	
EFFECTI	VE: September 1, 2020 DELETE VACANT/UNF U	NDED PO	SITIONS				
		Class		From		Vacant/	
Position	# Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
1036	Associate Teacher-Project	CJW1	1805	40/40	0	Unfunded	3
1194	Site Supervisor II - Project	CJG1	1522	40/40	Ö	Unfunded	· ·
4017	Soc Svc Program Assistant	X0SA	5452	40/40	0	Unfunded	
4031	Social Worker III	X0VB	5216	40/40	Ö	Unfunded	
4058	Soc Svc Program Assistant	XOSA	5452	40/40	0	Unfunded	
4215	Eligibility Work Supervisor I	XHHA	5452	40/40	0	Unfunded	
4213	Eligibility Work Supervisor I	XHVA	5455	16/40	0	Unfunded	
4315	Eligibility Worker III	XHTB	5455	40/40	0	Unfunded	
4378	Eligibility Worker III Eligibility Work Supervisor I	XHHA	5453 5452	40/40	0	Unfunded	
4483	Eligibility Work Supervisor I	XHTB	5452 5452	40/40		Unfunded	
4463 4514	Eligibility Worker III	XHTB	5452 5455	40/40	0 0	Unfunded	
4014	LIIGIDIIILY VVOINGI III	VILID	J 4 00	40/40	U	Jiliuliueu	

		Class		From		Vacant/	
Position #	Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
4549	Eligibility Worker III	XHTB	5455	40/40	0	Unfunded	
4573	Eligibility Worker III	XHTB	5452	40/40	0	Unfunded	3
4660	Eligibility Worker III	XHTB	5455	40/40	0	Unfunded	
4735	Eligibility Worker III	XHTB	5455	40/40	0	Unfunded	
4825	Eligibility Worker II	XHVA	5452	40/40	0	Unfunded	
5060	Soc Svc Program Assistant	X0SA	5452	40/40	0	Unfunded	
5237	Soc Svc Program Assistant	X0SA	5452	40/40	0	Unfunded	
5240	Soc Svc Program Assistant	X0SA	5452	40/40	0	Unfunded	
5257	Sbdc Director-Project	AVD3	5619	40/40	0	Unfunded	
6337	Eligibility Work Supervisor I	XHHA	5452	40/40	0	Unfunded	
6367	Soc Svc Program Assistant	X0SA	5452	40/40	0	Unfunded	
6565	Social Worker III	X0VB	5309	40/40	0	Unfunded	
6766	Associate Teacher-Project	CJW1	1488	40/40	0	Unfunded	
6780	Associate Teacher-Project	CJW1	1474	40/40	0	Unfunded	
6784	Associate Teacher-Project	CJW1	1805	40/40	0	Unfunded	
10621	Medical Program Assistant	XHSB	5455	40/40	0	Unfunded	
10654	Medical Program Assistant	XHSB	5452	40/40	0	Unfunded	
10693	Medical Program Assistant	XHSB	5452	40/40	0	Unfunded	
10698	Medical Program Assistant	XHSB	5452	40/40	0	Unfunded	
11104	Social Worker III	X0VB	5216	40/40	0	Unfunded	
11302	Associate Teacher-Project	CJW1	1805	40/40	0	Unfunded	
12497	Eligibility Worker III	XHTB	5452	40/40	0	Unfunded	
12504	Soc Svc Program Assistant	X0SA	5452	40/40	0	Unfunded	
12776	Eligibility Worker III	XHTB	5455	40/40	0	Unfunded	
12781	Eligibility Worker II	XHVA	5452	40/40	0	Unfunded	
12825	Soc Svc Program Assistant	X0SA	5452	40/40	0	Unfunded	
13305	Site Supervisor III - Project	CJF1	1521	40/40	0	Unfunded	
13327	Associate Teacher-Project	CJW1	1825	40/40	0	Unfunded	
13418	Eligibility Worker III	XHTB	5452	40/40	0	Unfunded	
14503	Soc Svc Program Assistant	X0SA	5452	40/40	0	Unfunded	
14506	Soc Svc Program Assistant	X0SA	5452	40/40	0	Unfunded	
14812	Eligibility Worker I	XHWA	5452	40/40	0	Unfunded	
15406	Eligibility Worker III	XHTB	5455	40/40	0	Unfunded	
15423	Eligibility Worker II	XHVA	5452	40/40	0	Unfunded	
15722	Chief Deputy Director-Exempt	XAB1	5101	40/40	0	Unfunded	
15935	Soc Svc Program Assistant	X0SA	5452	40/40	0	Unfunded	
16267	Eligibility Worker III	XHTB	5455	40/40	0	Unfunded	
16270	Eligibility Worker III	XHTB	5452	40/40	0	Unfunded	
16856	Eligibility Worker I	XHWA	5452	40/40	0	Unfunded	
16861	Eligibility Worker I	XHWA	5452	40/40	0	Unfunded	
17377	Infant Toddler Assoc Tcher-Prj	CJW2	1462	40/40	0	Unfunded	
17378	Infant Toddler Assoc Tcher-Prj	CJW2	1462	40/40	0	Unfunded	
17380	Infant Toddler Assoc Tcher-Prj	CJW2	1462	40/40	0	Unfunded	
17381	Infant Toddler Assoc Tcher-Prj	CJW2	1462	40/40	0	Unfunded	
17382	Infant Toddler Assoc Tcher-Prj	CJW2	1462	40/40	0	Unfunded	
17383	Infant Toddler Assoc Tcher-Pri	CJW2	1462	40/40	0	Unfunded	
17384	Infant Toddler Assoc Tcher-Prj	CJW2	1462	40/40	0	Unfunded	
17385	Infant Toddler Assoc Tcher-Pri	CJW2	1462	40/40	0	Unfunded	
17386	Infant Toddler Assoc Tcher-Prj	CJW2	1462	40/40	0	Unfunded	
17387	Infant Toddler Assoc Tcher-Prj	CJW2	1462	40/40	0	Unfunded	
17388	Infant Toddler Assoc Tcher-Prj	CJW2	1462	40/40	0	Unfunded	
	,	-		· · -	-		

Explanation: 1) Add positions included in the FY 2020/21 Recommended Budget; 2) move positions within the Agency; 3) delete vacant unfunded positions.

DEPARTMENT: Health Services (Agency 18)

EFFECTIVE: September 1, 2020 ADD POSITIONS

		Class	0 "	From	T 57/5T	Vacant/	
Position #	Class	Code	Org #	FT/PT	To FT/PT	Filled	Notes
NEW	Certified Nursing Assistant	VTWA	5700	0	32/40	NEW	1
NEW	Certified Nursing Assistant	VTWA	5700	0	32/40	NEW	
NEW	Certified Nursing Assistant	VTWA	5700	0	24/40	NEW	
NEW	Clerk-Senior Level	JWXC	5700	0	40/40	NEW	
NEW	Clerk-Senior Level	JWXC	5700	0	40/40	NEW	
NEW	Dty Dir of Health Services-Exempt	VCB4	5700	0	40/40	NEW	
NEW	Family Nurse Practitioner	VWSB	5700	0	40/40	NEW	
NEW	Family Nurse Practitioner	VWSB	5700	0	24/40	NEW	
NEW	Family Nurse Practitioner	VWSB	5700	0	24/40	NEW	
NEW	Health Services Educ & Trn Spec	VWSM	5700	0	40/40	NEW	
NEW	Info Sys Programmer/Analyst III	LPTB	5700	0	20/40	NEW	
NEW	Medical Director - Exempt	VCA2	5700	0	40/40	NEW	
NEW	Medical Records Technician	VNTB	5700	0	40/40	NEW	
NEW	Mental Health Clinical Specialist	VQSB	5700	0	40/40	NEW	
NEW	Pharmacist I	VYWA	5700	0	40/40	NEW	
NEW	Pharmacy Technician	VY9B	5700	0	40/40	NEW	
NEW	Quality Management Prog Coord	VRHA	5700	0	40/40	NEW	
NEW	Utilization Review Manager	VWHG	5700	0	40/40	NEW	

Explanation: 1) Add 18 positions (15.9 FTE) of the 29.1 FTEs included in the FY 2020/21 Recommended Budget. The remaining 13.2 FTE were added early, due to need in response to COVID-19 prevention, as part of an action by the Board on May 26, 2022 (P300 #25606). A total of 15.2 FTE were added by that action, however, two were COVID-19 project positions.

DEPARTMENT: Human Resources (0035)

EFFECTIVE: September 1, 2020 ADD POSITION

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant/ Filled	Notes
NEW	Supervising Accountant	SAHJ	1305	0	40/40	NEW	1

Explanation: 1) Add position included in the FY 2020/21 Recommended Budget.

DEPARTMENT: Probation (0308, 0309)

EFFECTIVE: September 1, 2020 **DELETE VACANT UNFUNDED POSITIONS**

		Class		From		Vacant/	
Position #	Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
787	Deputy Probation Officer II	7AVA	3075	40/40	0	Unfunded	1
595	Deputy Probation Officer III	7ATA	3070	40/40	0	Unfunded	
877	Deputy Probation Officer III	7ATA	3033	40/40	0	Unfunded	
15582	Deputy Probation Officer III	7ATA	3043	40/40	0	Unfunded	
11144	Deputy Probation Officer III	7ATA	3070	40/40	0	Unfunded	
886	Deputy Probation Officer III	7ATA	3070	40/40	0	Unfunded	
16360	Inst Supervisor I	7KHA	3120	40/40	0	Unfunded	
665	Juvenile Instit Officer III	7KTB	3160	40/40	0	Unfunded	
696	Juvenile Instit Officer III	7KTB	3120	40/40	0	Unfunded	
766	Juvenile Instit Officer III	7KTB	3120	40/40	0	Unfunded	
746	Juvenile Instit Officer III	7KTB	3160	40/40	0	Unfunded	
724	Juvenile Instit Officer III	7KTB	3120	40/40	0	Unfunded	
662	Juvenile Instit Officer III	7KTB	3160	40/40	0	Unfunded	
693	Juvenile Instit Officer III	7KTB	3120	40/40	0	Unfunded	
583	Probation Supervisor I	7AHA	3044	40/40	0	Unfunded	

Explanation: 1) Delete vacant/unfunded positions.

DEPARTMENT: Public Works - Facilities Maintenance (0079)

EFFECTIVE: September 1, 2020 ADD POSITION

Position #	Class	Class Code	Org#	From FT/PT	To FT/PT	Vacant/ Filled	Notes
NEW	Custodian II	GKWB	4032	0	40/40	NEW	1

Explanation: 1) Add position included in the FY 2020/21 Recommended Budget.

DEPARTMENT: Sheriff (0255)

EFFECTIVE: September 1, 2020 ADD POSITIONS

		Class		From		Vacant/	
Position #	Class	Code	Org#	FT/PT	To FT/PT	Filled	Notes
NEW	Deputy Sheriff - 40 Hour	6XWA	2588	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Deputy Sheriff - 40 Hour	6XWA	2578	0	40/40	Vacant	
NEW	Lieutenant	6XHA	2578	0	40/40	Vacant	

Explanation: 1) Add positions included in the FY 2020/21 Recommended Budget.

DEPARTMENT: Veterans Services (0579)

EFFECTIVE: September 1, 2020 ADD POSITIONS

"		Class		From		Vacant/	
Position #	Class	Code	Org #	FT/PT	To FT/PT	Filled	Notes
NEW	Veterans Service Representative I	96WA	579	0	40/40	Vacant	1

Explanation: 1) Position is funded with grant dollars, included in the FY 2020/21 Recommended Budget, and will increase the total position count from ten (10) to eleven (11).

CONTRA COSTA COUNTY POSITIONS TO BE **ADDED AND MODIFIED**

DEPARTMENT: Contra Costa County Fire Protection District (Agency 70)

EFFECTIVE: September 1, 2020 ADD POSITIONS

		Class		From		Vacant/	
Position #	Class	Code	Org #	FT/PT	To FT/PT	Filled	Notes
							_
NEW	Battalion Chief - 40 Hour	RPHE	7300	0	40/40	VACANT	1
NEW	Fire Inspector I	RJWJ	7300	0	40/40	VACANT	
NEW	Fire Inspector I	RJWJ	7300	0	40/40	VACANT	
NEW	Fire Inspector II	RJVB	7300	0	40/40	VACANT	
NEW	Fire Inspector II	RJVB	7300	0	40/40	VACANT	
NEW	Training and Staff Development Specialist	APSG	7300	0	40/40	VACANT	
EFFECTIVI	E: September 1, 2020 TRANSFER POSITION	ļ					
		Class	From Org			Vacant/	
Position #	Class	Code	#	To Org #	FT/PT	Filled	Notes
5703	Secretary - Advanced Level	J3TG	7300	7040	40/40	FILLED	2

Explanation: 1) Add positions included in the FY 2020/21 Recommended Budget. 2) Transfer position included in the FY 2020/21 Recommended Budget.