

**CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT/  
ALLOCATION ADJUSTMENT  
T/C-27**

(PY)

**AUDITOR-CONTROLLER USE ONLY:**

FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
- COUNTY ADMINISTRATOR
- AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: EHSD - Workforce Services		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
5456	5022	INTRAFUND-TRANS-SERVICES		6,696,012.00
5274	3313	COUNTY AID BASIC	301,897.00	
			301,897.00	6,696,012.00

<p align="center"><b>APPROVED</b></p> <p>AUDITOR - CONTROLLER By: <u>[Signature]</u> Date <u>7/29/20</u></p> <p>COUNTY ADMINISTRATOR By: <u>[Signature]</u> Date <u>7/29/2020</u></p> <p>BOARD OF SUPERVISORS</p> <p>YES: NO:</p> <p>By: _____ Date _____</p>	<p><b>EXPLANATION OF REQUEST</b></p> <p>Appropriation Adjustment reflects FY 2019-2020 Transfer of expenditure allocations between orgs</p> <p align="center"><u>A. Hermanson 7/29/2020</u></p> <p>PREPARED BY: Alicja Hermanson TITLE: Departmental Fiscal Officer DATE: 7/29/2020</p> <p align="right">APPROPRIATION APOO <u>5097</u> ADJ. JOURNAL NO.</p>
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**CONTRA COSTA COUNTY**  
**ESTIMATED REVENUE ADJUSTMENT/**  
**ALLOCATION ADJUSTMENT**  
 TC/24

PY

AUDITOR-CONTROLLER USE ONLY:	
FINAL APPROVAL NEEDED BY:	
<input checked="" type="checkbox"/>	BOARD OF SUPERVISORS
<input type="checkbox"/>	COUNTY ADMINISTRATOR
<input type="checkbox"/>	AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: EHSD - Workforce Services		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
5456	9465	ADMIN FEDERAL-OTHER	2,084,502.00	
5456	9258	ADMIN STATE-OTHER	2,284,774.00	
5456	9250	REALLOC/PY ADJ ADMN STATE	2,091,701.00	
5456	9466	REALLOC/PY ADJ ADMIN FED		66,862.00
<b>TOTALS</b>			<b>6,460,977.00</b>	<b>66,862.00</b>

**APPROVED**

AUDITOR - CONTROLLER  
 By: [Signature] Date 7/29/20

COUNTY ADMINISTRATOR  
 By: [Signature] Date 7/29/2020

BOARD OF SUPERVISORS

YES:

NO:

By: \_\_\_\_\_ Date \_\_\_\_\_

**EXPLANATION OF REQUEST**

To increase estimated Federal and State revenue based on additional funds received from the State of California, and to account for prior year revenue received in FY 19-20. State revenue includes COVID-19 pandemic emergency funding in the amount of \$1,209,769 County Fiscal Letter (CFL) 19/20-79.

A. Hermanson 7/29/2020

PREPARED BY: Alicja Hermanson  
 TITLE: Departmental Fiscal Officer  
 DATE: 7/29/2020

REVENUE ADJ. JOURNAL NO. RAOO 50917