

# Contra Costa County Probation Department



**FY 20/21 Budget Presentation**  
Esa Ehmen-Krause, Chief Probation officer

## **Mission Statement**

An unwavering commitment to justice, even in the face of adversity, an ethical application of the law, and a proven approach to rehabilitation.

## **Vision Statement**

A talented Probation team working collaboratively to create opportunities for those we serve to experience a positive outcome that strengthens the individual and makes the community safe.



# Probation Services

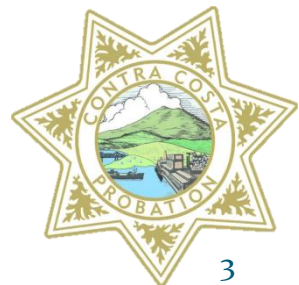
## • **Mandatory**

- Adult Investigations
- Juvenile Investigations
- Adult Supervision
  - Post-Release Community Supervision
- Juvenile Supervision
  - DJJ Reentry
- Care of Court Wards
  - Out of Home Placement
- Juvenile Hall
- Juvenile Home Supervision

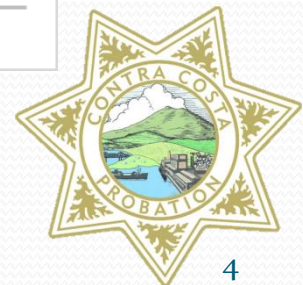
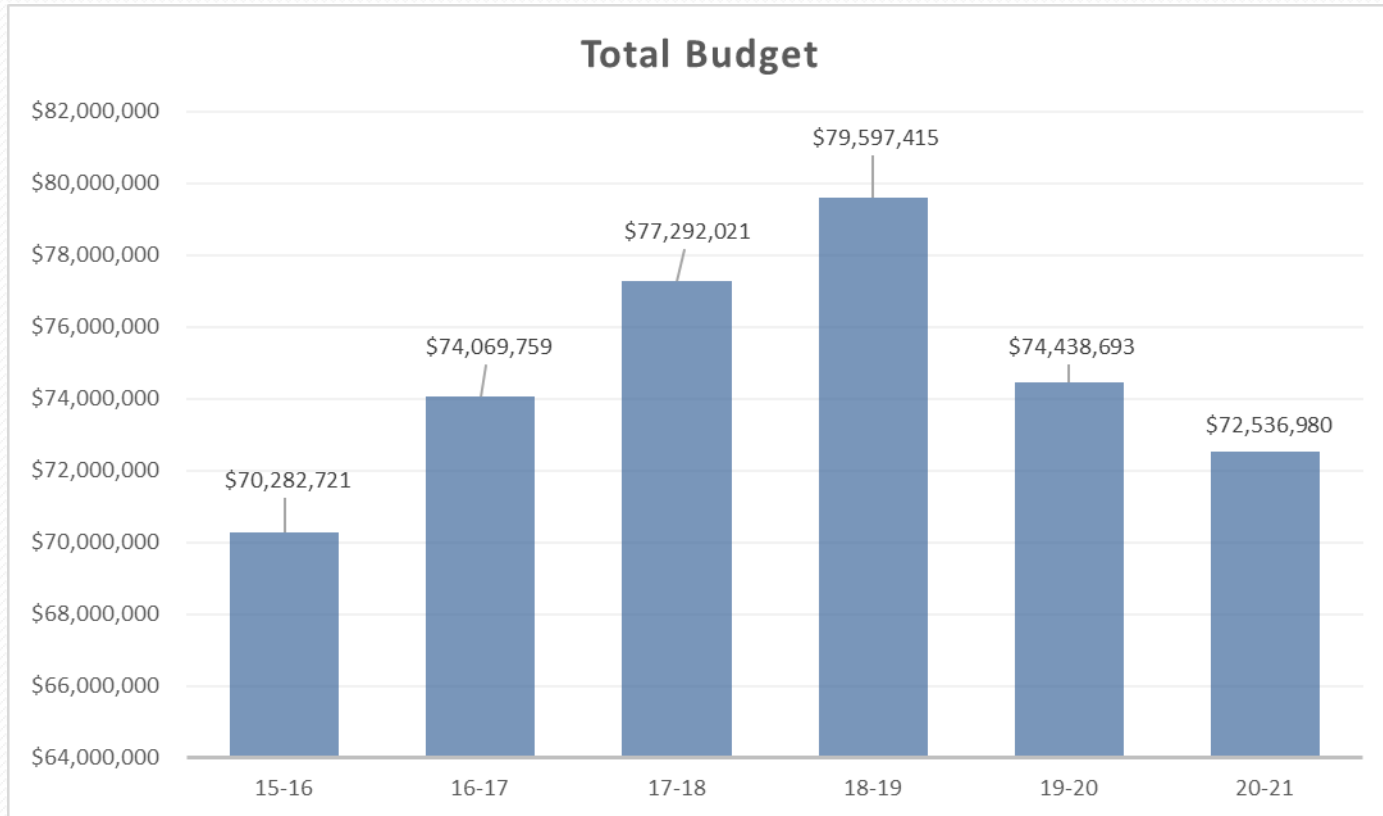
## • **Discretionary**

- Orin Allen Youth Rehabilitation Facility
- School Probation Officers\*
- Taskforce Deputies
- YOTP/GIM Programs\*
- Community Probation\*
- DUI Program\*
- Misdemeanor Domestic Violence Supervision\*

\*grant/entitlement funded

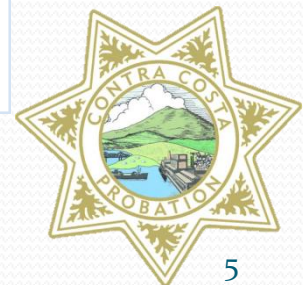
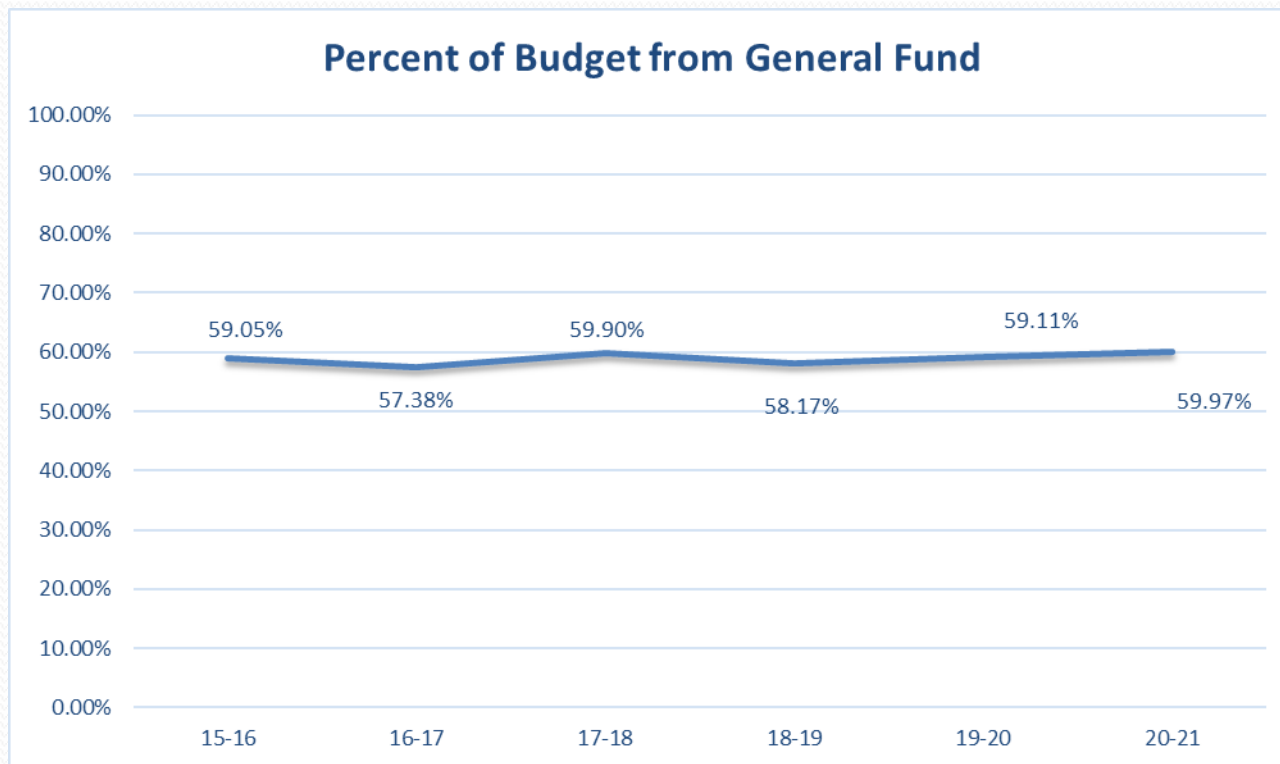


# Probation Total Budget



# Department's Reliance on County General Fund

For FY 20/21, 59.97% of Probation's budget will be from County General Fund.



# COVID-19 Related Budget Impacts

- Anticipated Revenue Reductions
  - YOBG - \$1.3 million dollar reduction. Probation has enough fund balance to cover 2-3 years of shortfalls.
  - SB678 – January budget proposal stabilized at \$6 million. May revise reduced amount to \$4 million.
  - Juvenile Reinvestment
- Expedited PRCS releases from CDCR
  - Clients released onto Probation earlier than anticipated to accommodate the need to “decompress” the state prison system
- Governor Newsome’s proposal to “close” DJJ
  - Population would be absorbed by Probation



# Budget Reductions

- Maintain a vacancy factor of \$3.7 million.
- Eliminate Positions
  - 7 Juvenile Institution Officers
  - 1 Institutional Supervisor
  - 6 Deputy Probation Officers
  - 1 Probation Supervisor



# Orin Allen Youth Rehabilitative Facility



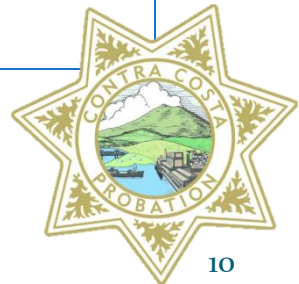
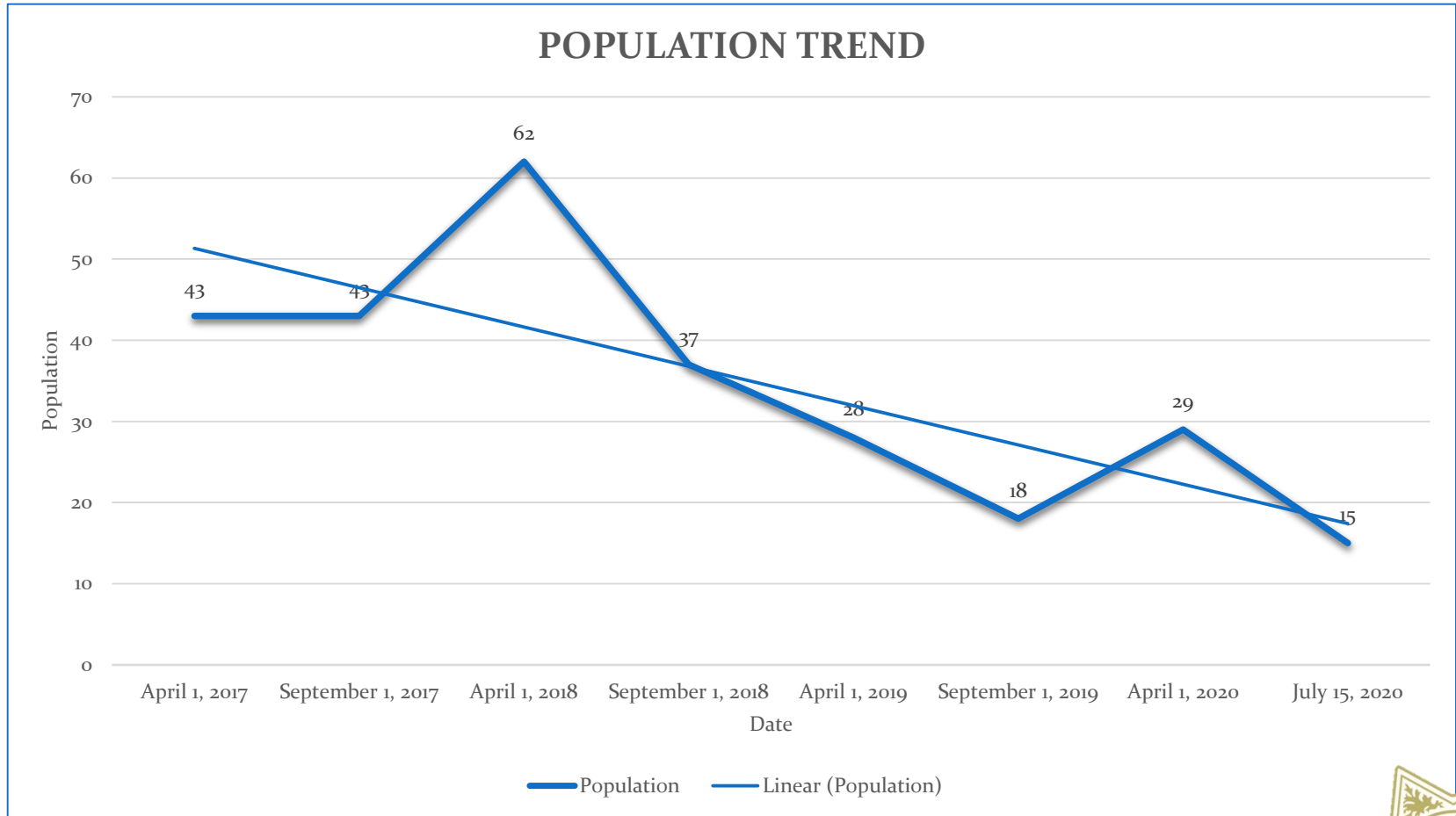


# Proposed Relocation of OAYRF

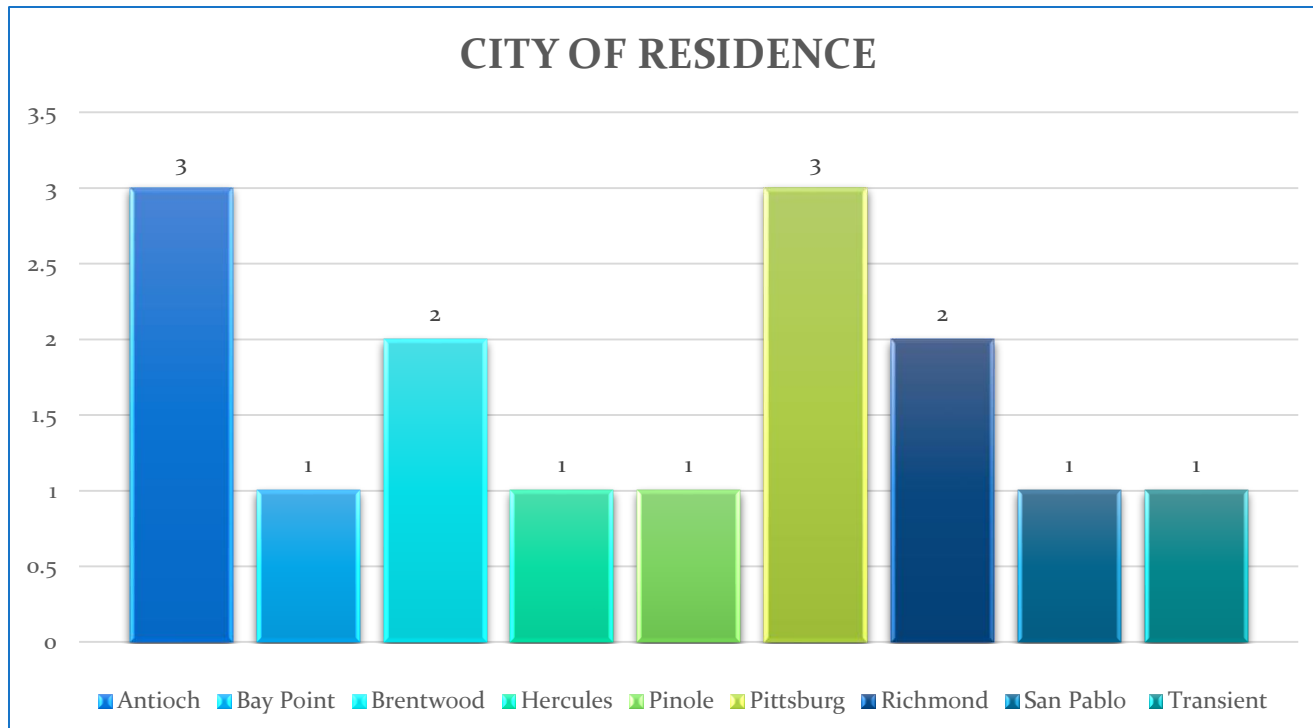
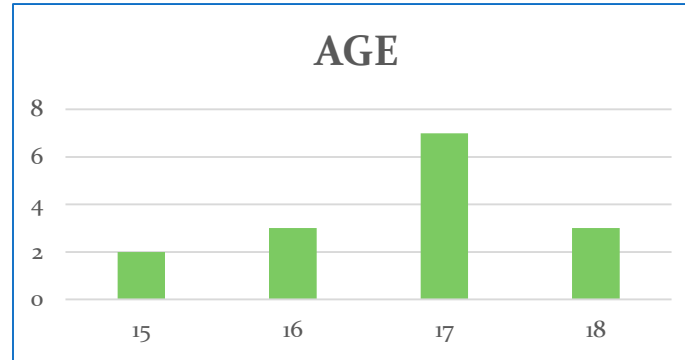
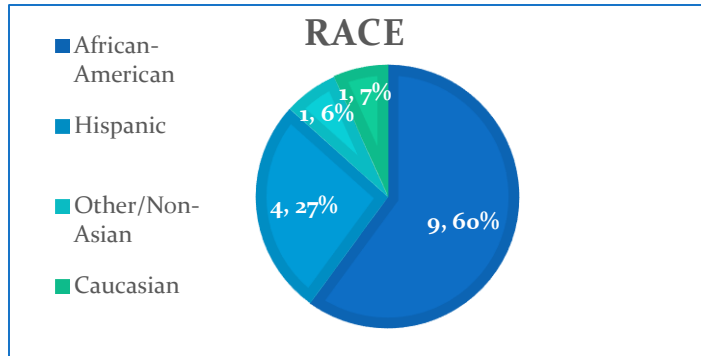
- Declining OAYRF population
- OAYRF requires extensive repairs and upgrades
- Continue existing cognitive behavioral programming
- Increase career technical educational and academic opportunities
- Expand use of Evidence-Based Practices
- Proximity and access for families
- Utilize existing Tamalpais Unit, with the goal to **eliminate** the Orin Allen residential program by 2022
- Transition staff to mitigate program disruption



# OAYRF: At A Glance



# OAYRF: At A Glance

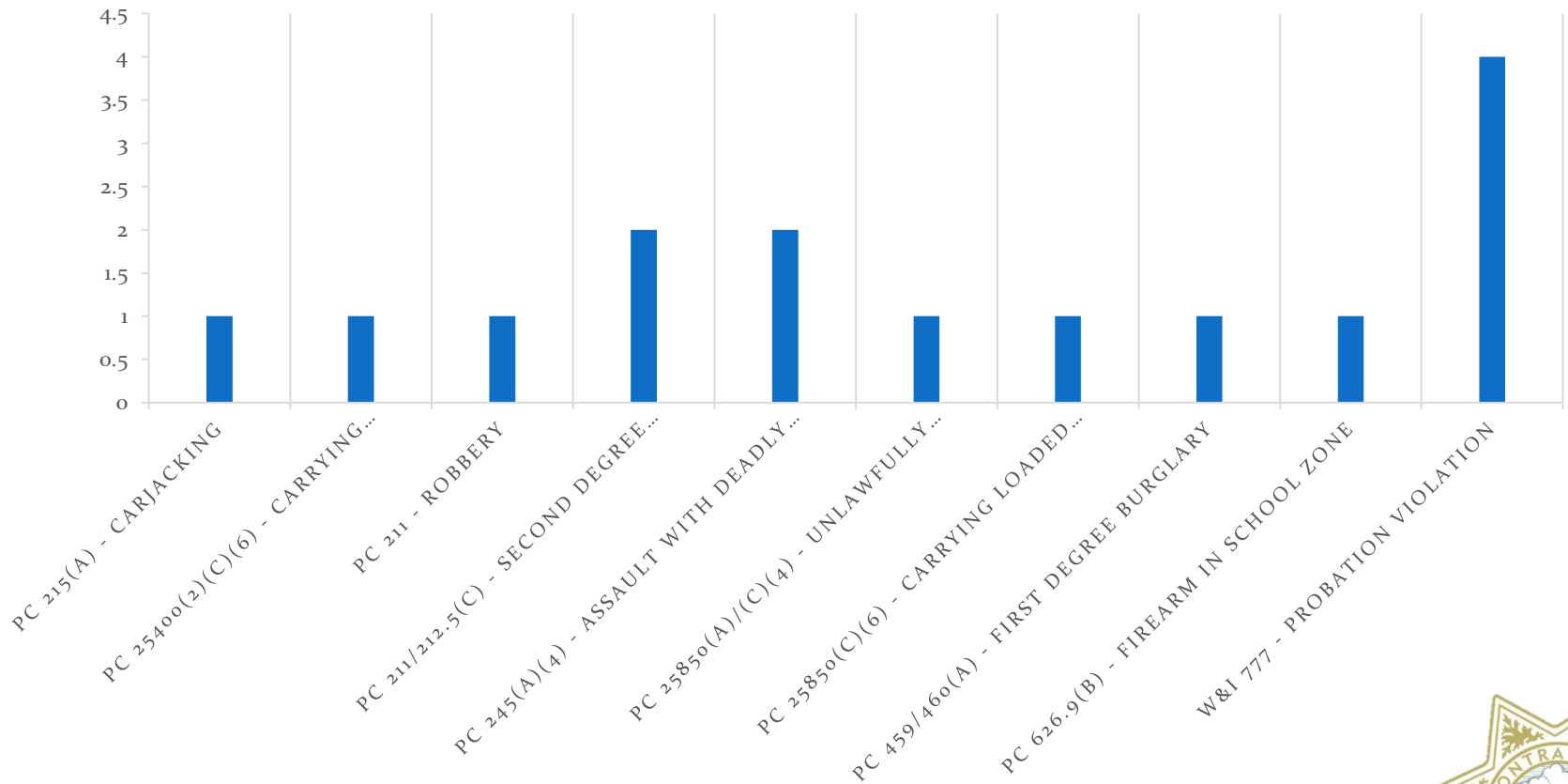


\*Point in time snapshot data: July 15, 2020. OAYRF Count = 15



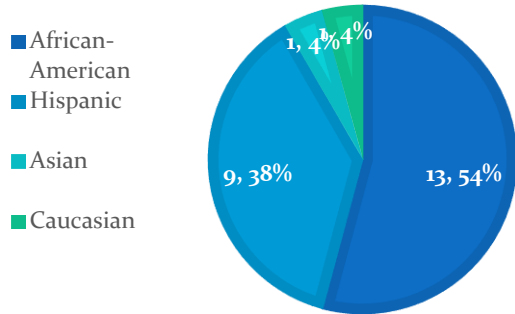
# OAYRF: At A Glance

## SUSTAINED PRIMARY OFFENSE

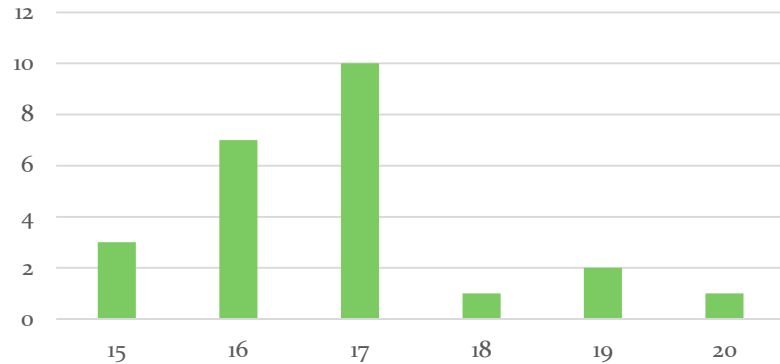


# Detention: At A Glance

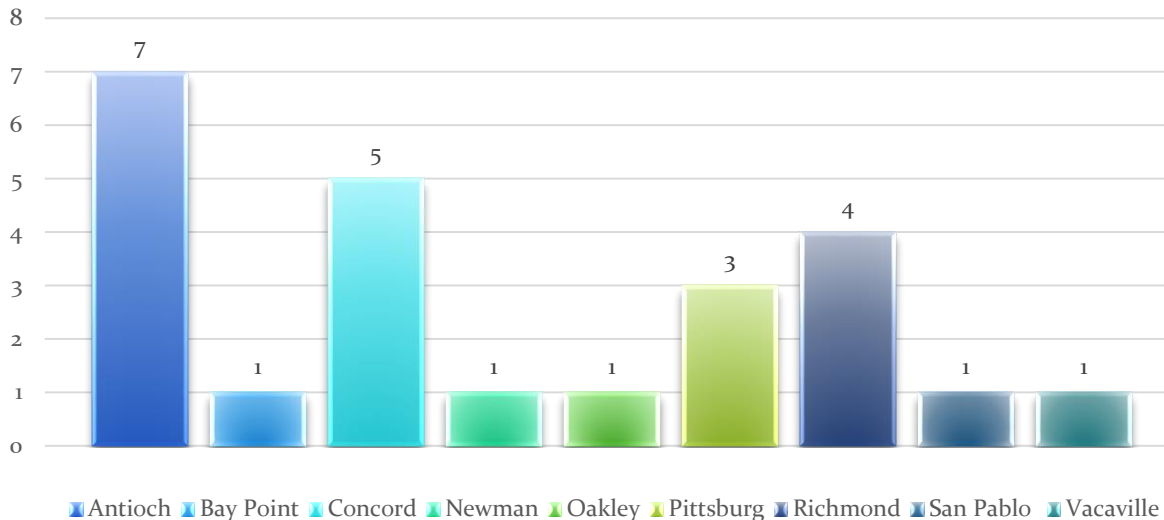
### RACE



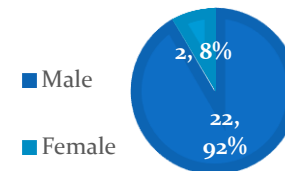
### AGE



### CITY OF RESIDENCE



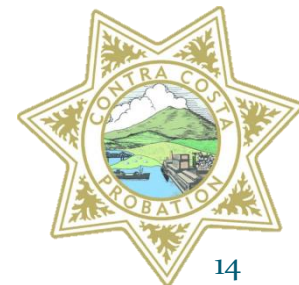
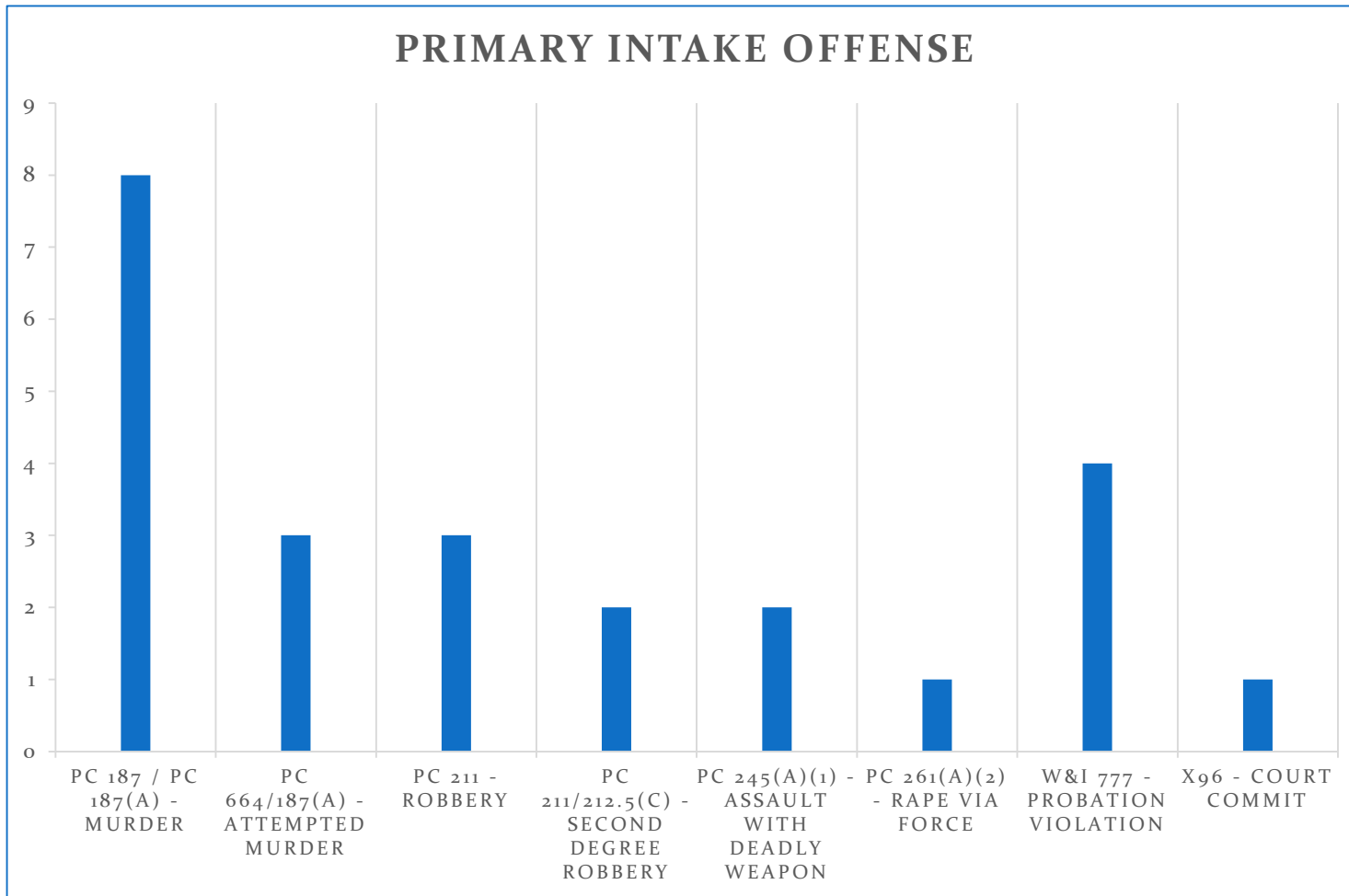
### GENDER



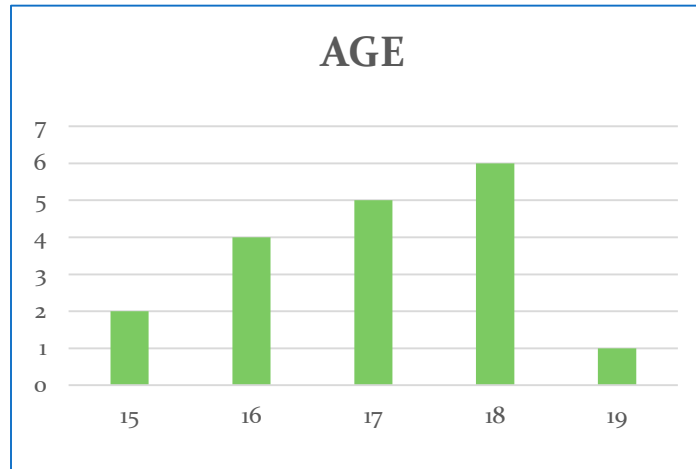
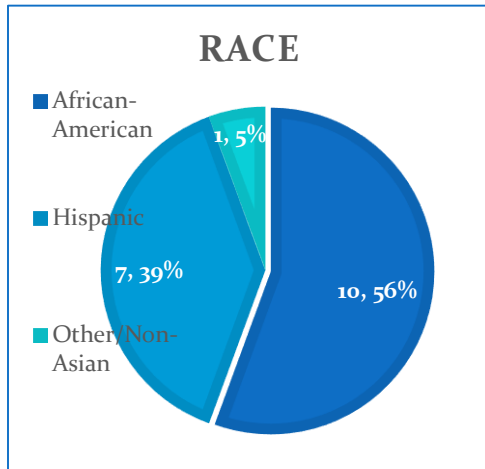
\*Point in time snapshot data: July 15, 2020.  
Detention Count = 24



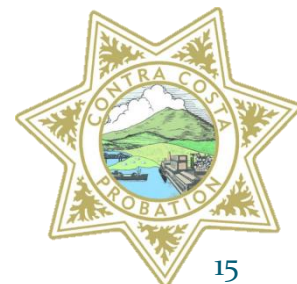
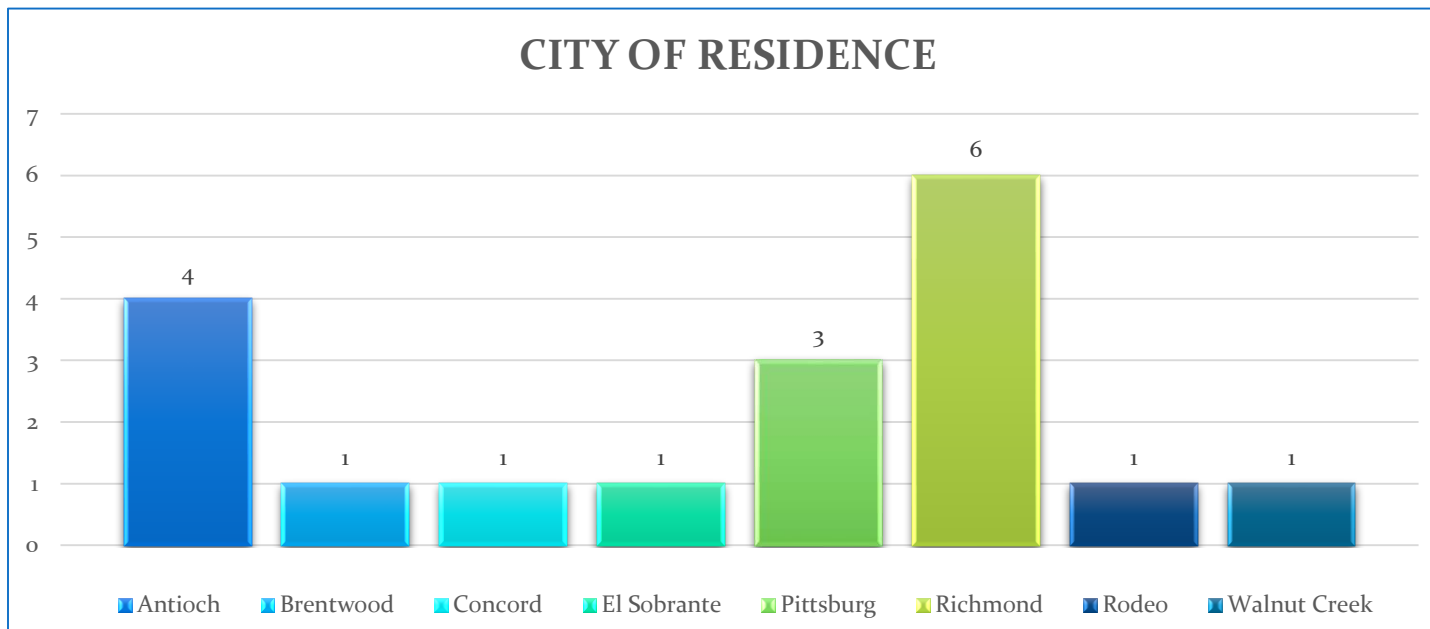
# Detention: At A Glance



# YOTP: At A Glance

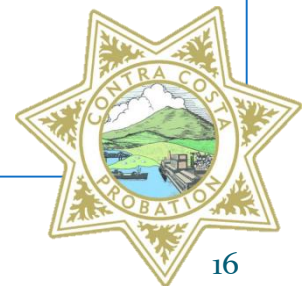
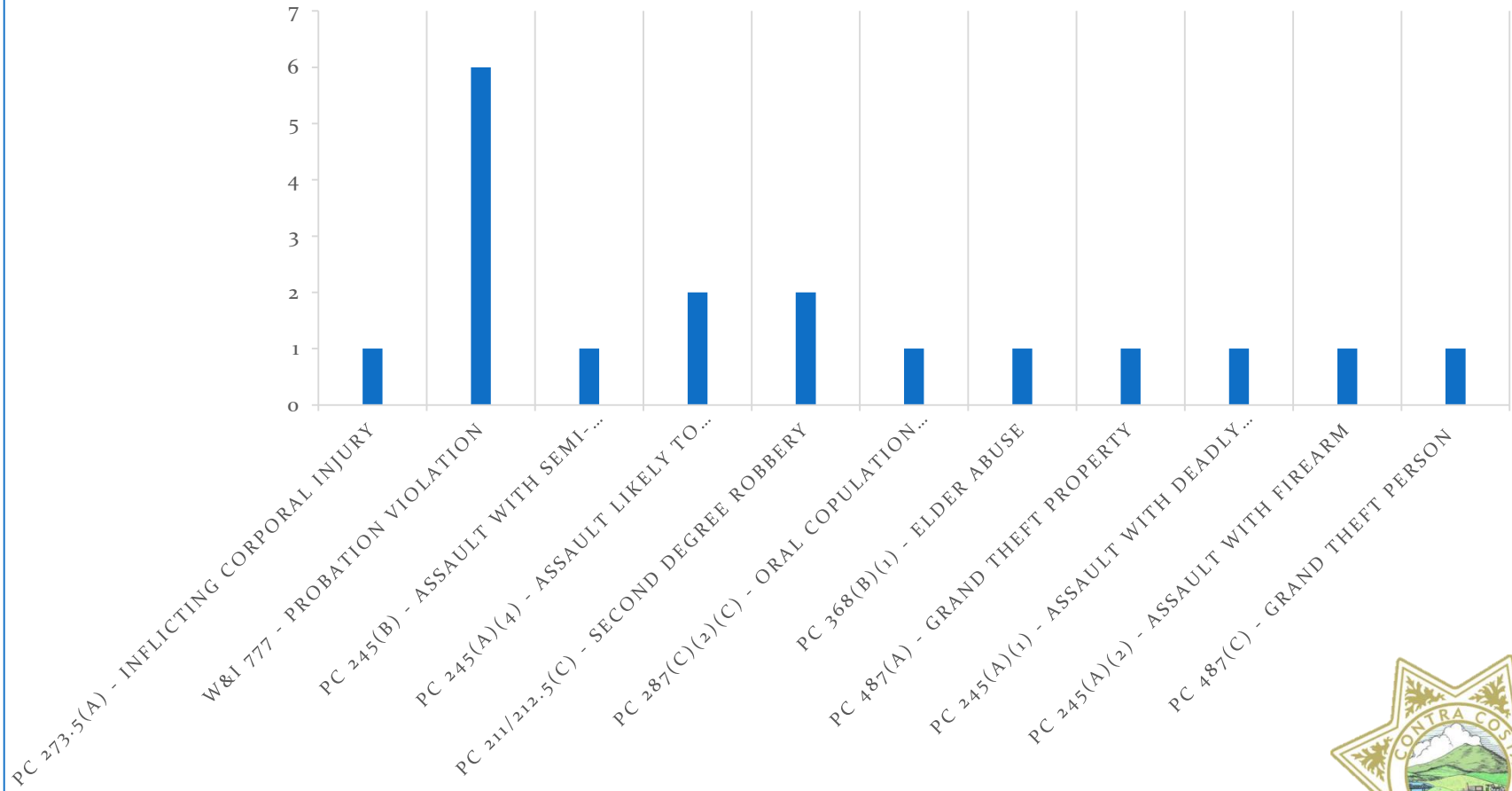


\*Point in time snapshot data:  
July 15, 2020.  
YOTP Count = 18



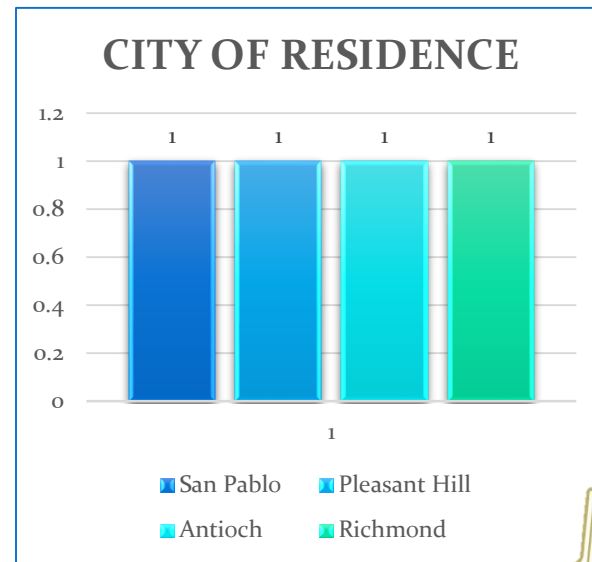
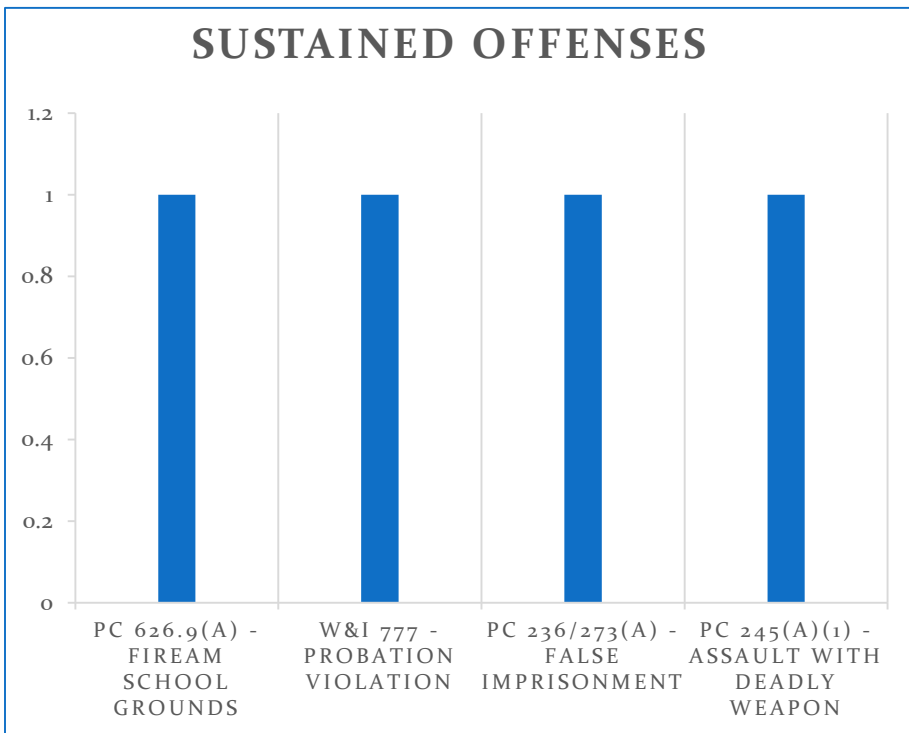
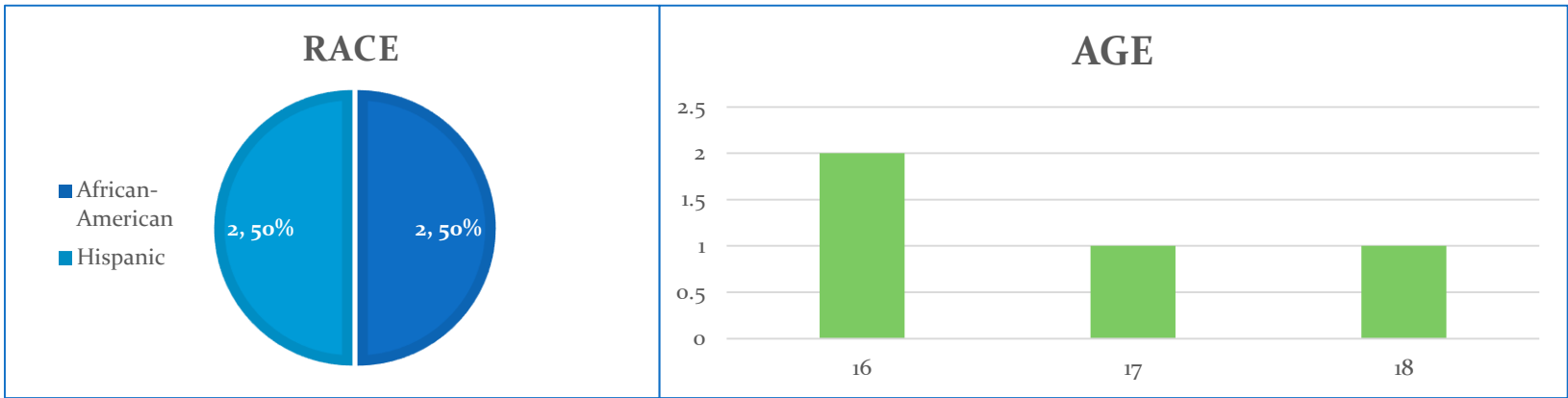
# YOTP: At A Glance

## SUSTAINED OFFENSES





# GIM: At A Glance



\*Point in time snapshot data: July 15, 2020.  
GIM Count = 4

