

CONTRA COSTA COUNTY DISTRICT ATTORNEY'S OFFICE

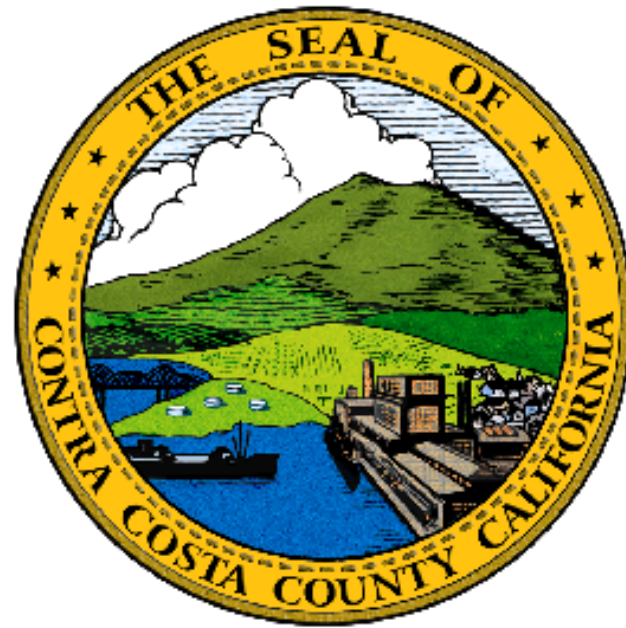
DIANA BECTON, DISTRICT ATTORNEY
VENUS JOHNSON, CHIEF ASSISTANT DISTRICT ATTORNEY

 Budget and Personnel

 Department Overview

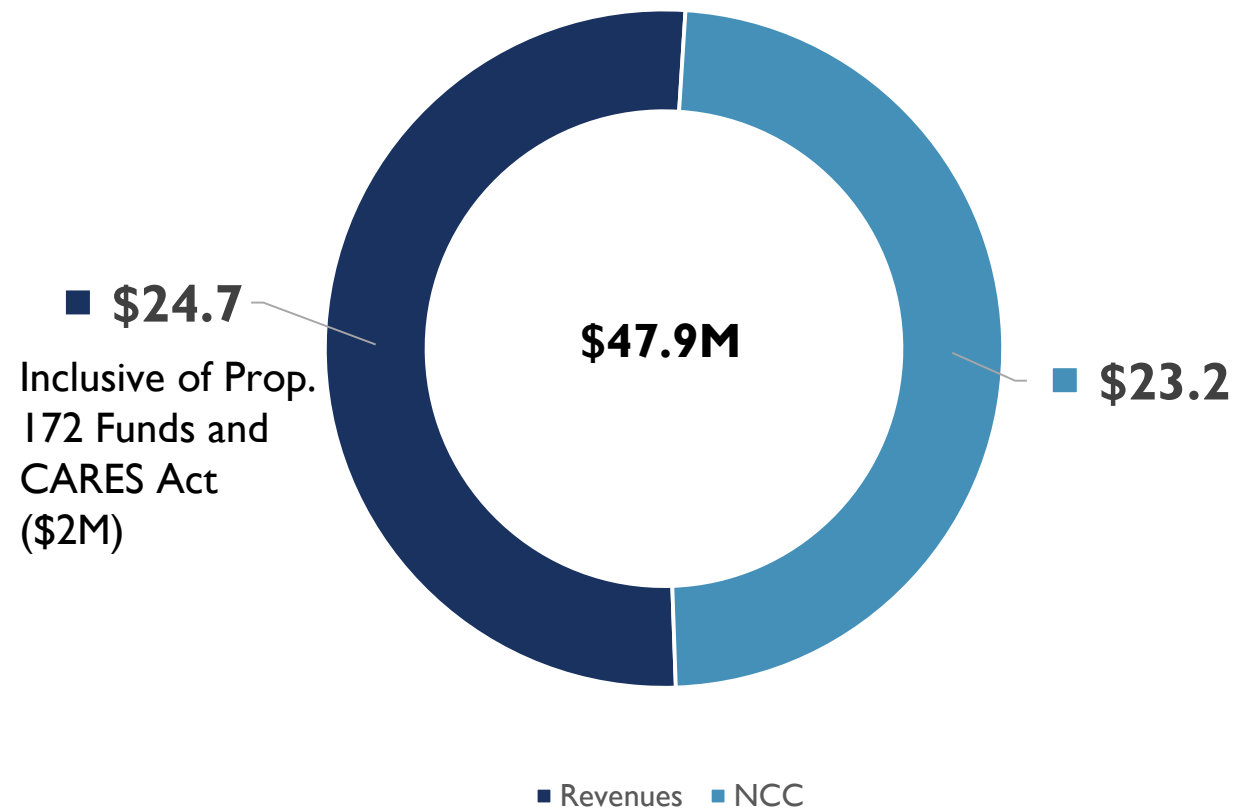
 Programs

COLLABORATION



FISCAL YEAR 2020-21 BUDGET

FY 2020-2021 Budget

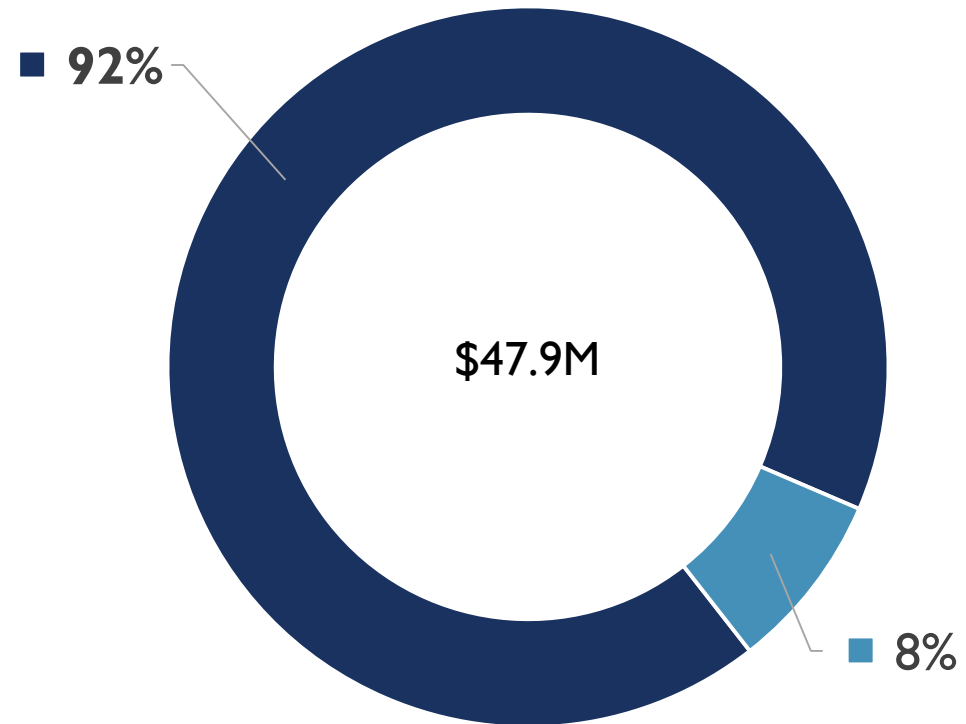


BUDGET REDUCTION

Funding Reductions	Value
General Purpose Revenue	-\$550,000
Proposition 172	-\$1,949,000
2011 Realignment	-\$136,000
Total	-\$2,635,000

PERSONNEL

FY 2020-21 Budget



■ Salaries/Benefits ■ Services/Supplies

ALLOCATED POSITIONS

Description	FTE	Vacancy
Attorney	102.1	9
Investigative	28	2
Victim/Witness	17	1
Administration and Support	77.5	20
Total	224.6	32

DISTRICT ATTORNEY'S OFFICE

Seek Justice.

Serve Justice.

Do Justice.

Mission

To seek justice and enhance public safety for all our residents.

By fairly, ethically, aggressively and efficiently prosecuting those who violate the law, and by working to prevent crime.

COMMAND STAFF

Diana Becton
District Attorney

Venus Johnson
Chief Assistant
District Attorney

Dan Cabral
Assistant District
Attorney

Chris Walpole
Acting Assistant
District Attorney

Paul Mulligan
Chief of
Inspectors

Jason Chan
Chief of Admin.
Services

2019 PERFORMANCE

Statistics

1.15 Million residents

25 law enforcement agencies within 19 cities

Filed over 3,700 felony cases

Filed over 6,500 misdemeanor cases

DIVISIONS AND UNITS

Function

Superior Court Operations

Special Operations

Community Violence Reduction

Homicide

Family Violence

Juvenile

Victim/Witness

Bureau of Investigations

2020-21 SPECIALTY UNITS AND PROGRAMS

Specialty Units and Programs

Conviction Integrity Unit

Cold Case Unit

Human Trafficking Unit

2020-21 REDUCING INCARCERATION

Reducing Incarceration

Youth Restorative Justice Diversion

Neighborhood Community Courts

Mental Health Diversion

Vera

Post Conviction Resentencing