



Clerk-Recorder-Elections Department

FISCAL YEAR 2020-21

PROPOSED CHANGES TO APPROVED BUDGET

- **Clerk-Recorder Division expects to meet our revenue target**
 - Recording revenue remains stable
 - Recordings are at the mercy of the market
- **Elections appropriation reduction of \$400,000 in postage account**
 - The Elections Division was able to replenish postage accounts in FY 2019-20 in preparation for this year
 - Remaining Elections appropriations are expected to cover basic election costs for the Presidential Election
- **Elections State allocation for COVID reimbursements (up to \$2.46m)**
 - The State will reimburse the Department for additional costs of equipment, staffing, postage, PPE required due to COVID protocols
 - This is expected to cover the additional costs of State mandates for the increased number of in-person voting locations