

ATTACHMENT A
SMALL BUSINESS ENTERPRISE - Program Activity report
July - December 2019

Reporting Period:

	<u>Total # of ALL contracts</u>	<u>Total # of SBE contracts</u>	<u>SBE percent of Total # of contracts</u>	<u>Total dollar value of ALL contracts</u>	<u>Total dollar value of SBE contracts</u>	<u>SBE percent of Total contracts value</u>
Agriculture						
Professional/Personal services contracts	4	3	75.0%	\$35,999	\$29,999	83.3%
Purchasing Transactions	8	0	0.0%	\$16,030	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Animal Services						
Professional/Personal services contracts	19	14	73.7%	\$1,363,200	\$636,208	46.7%
Purchasing Transactions	51	11	21.6%	\$556,010	\$26,632	4.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Assessor						
Professional/Personal services contracts	0	0	0.00%	\$0	\$0	0.0%
Purchasing Transactions	9	2	22.22%	\$226,046	\$10,207	4.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Auditor-Controller						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Clerk-Recorder-Elections						
Professional/Personal services contracts	16	2	12.5%	\$220,970	\$124,000	56.1%
Purchasing Transactions	17	1	5.9%	\$190,431	\$12,992	6.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Conservation and Development						
Professional/Personal services contracts	4	3	75.0%	\$105,253	\$85,253	81.0%
Purchasing Transactions	9	8	88.9%	\$156,997	\$15,000	9.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Administration						
Professional/Personal services contracts	2	0	0.0%	\$672,588	\$0	0.0%
Purchasing Transactions	22	0	0.0%	\$1,361,914	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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County Administrator's Office - Reentry & Justice						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	4	0	0.0%	\$61,042	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Clerk of the Board						
Professional/Personal services contracts	1	1	100.0%	\$80,000	\$80,000	100.0%
Purchasing Transactions	4	0	0.0%	\$32,000	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Communications and Media						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	10	3	30.0%	\$145,000	\$18,890	13.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Dept. of Information Technology (DoIT)						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	70	24	34.3%	\$1,618,827	\$665,428	41.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Dept. Child Support Services (DCSS)						
Professional/Personal services contracts	6	4	66.7%	\$296,036	\$238,036	80.4%
Purchasing Transactions	10	3	30.0%	\$144,966	\$33,650	23.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Counsel						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
District Attorney						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	17	8	47.1%	\$156,589	\$59,949	38.3%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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Employment and Human Services						
Professional/Personal services contracts	15	6	40.0%	\$621,117	\$331,190	53.3%
Purchasing Transactions	117	43	36.8%	\$1,110,073	\$462,552	41.7%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Fire Protection District						
Professional/Personal services contracts	4	3	75.0%	\$214,520	\$149,000	69.5%
Purchasing Transactions	13	6	46.2%	\$456,733	\$185,970	40.7%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Health Services						
Professional/Personal services contracts	186	93	50.0%	\$8,144,499	\$4,415,361	54.2%
Purchasing Transactions	388	72	18.6%	\$7,926,263	\$1,205,342	15.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Human Resources						
Professional/Personal services contracts	3	3	100.0%	\$60,500	\$60,500	100.0%
Purchasing Transactions	3	0	0.0%	\$22,900	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Library						
Professional/Personal services contracts	1	0	0.0%	\$60,935	\$0	0.0%
Purchasing Transactions	28	14	50.0%	\$144,131	\$55,201	38.3%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Probation						
Professional/Personal services contracts	23	11	47.8%	\$233,954	\$155,421	66.4%
Purchasing Transactions	41	20	48.8%	\$295,239	\$168,345	57.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Defender						
Professional/Personal services contracts	1	1	100.0%	\$1,000	\$1,000	100.0%
Purchasing Transactions	9	0	0.0%	\$133,784	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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Public Works						
Professional/Personal services contracts	17	12	70.6%	\$887,178	\$617,279	69.6%
Purchasing Transactions	267	92	34.5%	\$4,213,099	\$987,998	23.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Office of the Sheriff						
Professional/Personal services contracts	19	2	10.5%	\$4,268,654	\$648,363	15.2%
Purchasing Transactions	192	62	32.3%	\$8,992,683	\$1,964,734	21.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Treasurer - Tax Collector						
Professional/Personal services contracts	2	1	50.0%	\$198,900	\$98,900	49.7%
Purchasing Transactions	17	5	29.4%	\$142,306	\$78,533	55.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Veterans Services Office						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts			0.0%	\$0	\$0	0.0%

Total Activity Reported

Professional/Personal services contracts	323	159	49.2%	\$17,465,303	\$7,670,510	43.9%
Purchasing Transactions	1306	374	28.6%	\$28,103,063	\$5,951,423	21.2%
Construction contracts	0	0	#DIV/0!	\$0	\$0	#DIV/0!