

Community Development Block Grant
Public Services Category
FY 2020/21 and FY 2021/22

ATTACHMENT C

CCC Project No.		Applicant	Project Name	Outcome	Contra Costa County			Amount Requested (Other CDBG Jurisdictions)				Total CDBG	Total Budget
					Amount Requested	Amount Received in FY 2019/20	County Staff Recommendation for FY 2020/21	Antioch	Concord	Pittsburg	WC		
20-01-PS	CD-1	Bay Area Crisis Nursery	Bay Area Crisis Nursery	Provide short-term residential/shelter services and emergency childcare for 21 children ages birth through 5 years.	\$25,000.00	N/A	15,000	\$15,000.00	\$80,000.00	\$15,000.00	\$25,000.00	\$150,000.00	\$894,927.00
20-02-PS	CD-1	Bay Area Legal Aid (BayLegal)	Tenant/Landlord Counseling & Legal Services	Provide comprehensive tenant/landlord counseling services to approximately 475 Urban County residents.	\$80,000.00	\$80,000.00	0	\$25,000.00	\$50,000.00			\$75,000.00	\$189,491.00
20-03-PS	CD-1	ECHO Housing	Landlord/Tenant Services	Provide information and assistance to 200 tenants and landlords on their housing rights and responsibilities.	\$80,000.00	N/A	80,000	\$25,000.00	\$50,000.00		\$11,580.00	\$166,580.00	\$258,451.00
20-04-PS	CD-1	Food Bank of Contra Costa and Solano	Collaborative Food Distribution	Provide food to over 10,000 low-income persons in the Urban County.	\$46,500.00	\$46,500.00	46,500		\$11,450.00			\$57,950.00	\$5,523,246.00
20-05-PS	CD-1	Loaves and Fishes of Contra Costa	Nourishing Lives in Martinez, Antioch and Pittsburg	Provide free buffet-style lunches and groceries weekdays to 650 homeless and low-income Urban County residents at the Loaves & Fishes Martinez and Oakley Dining Room.	\$20,000.00	\$15,000.00	18,000	\$15,000.00		\$10,000.00	\$10,000.00	\$53,000.00	\$1,627,240.00
20-06-PS	CD-1	Monument Crisis Center	Critical Safety Net Resources for Families and Individuals	Provide wrap-around safety net services through on-site food distribution, direct referrals to shelter, workshops for financial assistance and employment, referrals to healthcare, and on-site legal and crisis support services. Services will be provided to at least 2,000 lower income Urban County residents will be provided services.	\$15,000.00	\$15,000.00	15,000	\$0	\$11,450.00	\$0	\$13,500.00	\$39,950.00	\$2,652,300

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20-07-PS	CD-1	Richmond Community Foundation (RCF)	Sparkpoint Contra Costa - Bay Point Community Career Center	Provide services to 160 Urban County residents to assist them in obtaining and maintaining employment, improve their	\$15,000.00	\$12,000.00	13,000					\$13,000.00	\$229,747.00
20-08-PS	CD-1	St. Vincent de Paul of Contra Costa County	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	Provide free urgent and chronic medical care to 386 uninsured clients.	\$19,000.00	\$12,000.00	15,000			\$22,237.00		\$37,237.00	\$243,367.00
20-09-PS	CD-2	Choice in Aging	Mt. Diablo Center Adult Day Health Care	Provide health and social services, including physical and cognitive exercise, to 24 Urban County elderly persons, allowing respite for their caregivers.	\$9,300.00	N/A	9,300	\$0	\$10,841.00	\$0	\$9,602.00	\$29,743.00	\$1,306,998.00
20-10-PS	CD-2	Contra Costa Crisis Center	Crisis / 211 Contra Costa	Provide crisis intervention service and information and referrals to 8,200 Urban County residents including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and the disabled.	\$18,000.00	\$18,000.00	18,000	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$58,000.00	\$1,408,655
20-11-PS	CD-2	Contra Costa Family Justice Alliance	Family Justice Center: Family Justice Navigation Program (West County)	Operate the West County Family Justice Center (FJC) to provide one-stop services to over 400 victims of domestic violence, sexual assault, child abuse, elder abuse and human trafficking.	\$32,000.00	\$32,000.00	32,000					\$32,000.00	\$2,643,402.00
20-12-PS	CD-2	Contra Costa Senior Legal Services	Legal Services for Seniors	Provide free legal advice to 200 Urban County seniors, resulting in the retention of housing, protection from physical and financial abuse, and the provision of consumer and individual rights.	\$15,000.00	\$12,000.00	15,000	\$10,000.00	\$0	\$10,000.00	\$7,000.00	\$42,000.00	\$529,055.00

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20-13-PS	CD-2	Court Appointed Special Advocates (CASA)	Children At Risk	Provide advocacy, mentoring, and representation services to 70 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services, and a safe and permanent living situation.	\$18,000.00	\$18,000.00	18,000	\$10,000.00	\$11,800.00	\$10,000.00	\$5,000.00	\$54,800.00	\$1,019,750.00
20-14-PS	CD-2	Lamorinda Spirit - City of Lafayette	Lamorinda Spirit Van Senior Transportation Program	Provide low-cost transportation services to seniors living in Lafayette, Moraga, and Orinda. Transportation services will be provided to 160 seniors, allowing them to get to medical and other personal appointments, go grocery and sundry shopping, and attend exercise and other classes.	\$10,000.00	\$10,000.00	10,000					\$10,000.00	\$180,317.00
20-15-PS	CD-2	Lions Center for the Visually Impaired	Independent Living Skills for Blind and Visually Impaired Adults	Provide in-home independent living skills instruction and training to 42 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization.	\$15,000.00	\$10,000.00	10,000	\$10,000.00	\$12,000.00	\$10,000.00	\$10,000.00	\$52,000.00	\$292,630.00
20-16-PS	CD-2	Meals on Wheels Diablo Region	Care Management	Provide care management services to 300 Urban County seniors resulting in the resolution of issues affecting health and wellness, quality of life, and ability to live independently.	\$18,000.00	\$15,000.00	15,000	\$10,000.00			\$7,000.00	\$32,000.00	\$345,972.00

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20-17-PS	CD-2	Meals on Wheels Diablo Region	Meals on Wheels	Deliver hot and nutritious meals to 300 frail, homebound, Urban County seniors, resulting in maintained and/or improved health and welfare, and aging in place.	\$20,000.00	N/A	15,000	\$12,000.00	\$14,000.00	\$10,000.00	\$22,000.00	\$73,000.00	\$341,576.00
20-18-PS	CD-2	Ombudsman Services of Contra Costa	Ombudsman Services of Contra Costa	Provide advocacy services to 300 Urban County elders residing in long term care facilities, insuring that these elderly residents receive proper health care and necessary daily living support.	\$12,000.00	\$10,000.00	12,000	\$12,000.00	\$12,000.00	\$6,000.00	\$12,000.00	\$54,000.00	\$1,954,217.00
20-19-PS	CD-2	Pleasant Hill Recreation & Park District	Senior Service Network	Provide on-site care management services and crisis intervention to 150 Urban County seniors resulting in the prevention of displacement and/or premature institutionalization.	\$10,000.00	\$10,000.00	10,000	\$0	\$0	\$0	\$0	\$10,000.00	\$56,880.00
20-20-PS	CD-2	Rainbow Community Center of Contra Costa	Kind Hearts Community Support Program	Provide congregate meals, food pantry services, home/friendly visitor services and wellness calls to 65 Urban County People with AIDS and Lesbian, Gay, Bisexual and Transgender seniors to decrease isolation and improve quality of life.	\$12,000.00	\$10,000.00	11,000				\$9,000.00	\$20,000.00	\$213,525.00
20-21-PS	CD-2	West County Adult Day Care	West County Adult Day Shelter/Alzheimer	Provide day care services five days per week for 56 Urban County seniors with Alzheimer's/dementia resulting in retention of housing and delay of institutionalization.	\$40,000.00	\$40,000.00	40,000	\$0	\$0	\$0	\$0	\$40,000.00	\$193,680.00

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20-22-PS	CD-3	A Place of Learning (APOL)	After School Tutoring and Mentoring Program	Provide free after-school/Summer mentoring/tutoring services to 60 low-income Urban County students resulting in	\$10,000.00	\$10,000.00	10,000	\$0	\$0	\$0	\$0	\$10,000.00	\$37,500.00
20-23-PS	CD-3	East Bay Center for the Performing Arts	Deep Roots, Wide World Program	Provide performing arts instruction to over 700 students at two City of Richmond elementary schools, resulting in improved academic performance, community building, and exposure to diverse global art traditions. Program performance will be measured via observation and both a mid-year and year-end surveys taken by the students.	\$11,500.00	\$11,500.00	11,500					\$11,500.00	\$55,927.00
20-24-PS	CD-3	James Morehouse Project / Bay Area Community Resources (BACR) (fiscal sponsor)	James Morehouse Project at El Cerrito High School	Provide comprehensive mental health and student support services to 155 students attending El Cerrito High School resulting in improved well-being and an increase in school connectedness measured by student pre- and post-evaluations.	\$10,000.00	\$10,000.00	10,000					\$10,000.00	\$323,000.00
20-25-PS	CD-3	Mount Diablo Unified School District	CARES After School Enrichment Program	Provide after school enrichment classes for 700 K-8 students in Bay Point, resulting in greater understanding of the content of the enrichment services, connection to and engagement in school, and academic improvement.	\$10,000.00	\$10,000.00	10,000	\$0	\$0	\$0	\$0	\$10,000.00	\$2,725,989.00

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20-26-PS	CD-3	RYSE, Inc.	RYSE Career Pathway Program	Operate the Career Pathway Program by providing career development and soft skills support, media arts skill development, paid work experience opportunities, and academic enrichment and interventions. A total of 230 West County youth will be provided services during the year.	\$40,000.00	\$40,000.00	40,000	\$0	\$0	\$0	\$0	\$40,000.00	\$279,495.00
20-27-PS	CD-3	Village Community Resource Center	Village Community Resource Center Program Support	VCRC will operate its Afterschool Academy program. A total of 100 unduplicated children will be provided after-school tutoring services.	\$13,000.00	\$13,000.00	13,000	\$0	\$0	\$0	\$0	\$13,000.00	\$497,100.00
20-28-PS	CD-4	ECHO Housing	Fair Housing Services	Provide comprehensive fair housing counseling services to approximately 80 Urban County residents.	\$40,000.00	\$40,000.00	40,000	\$25,000.00	\$12,415.00		\$6,080.00	\$83,495.00	\$361,482.00
20-29-PS	CD-5	Multicultural Institute	Lifeskills/Day Labor Program	Provide job-matching, individualized assistance with health, legal, and educational needs to 400 poverty level and extremely low-income day laborers.	\$40,000	\$26,000	\$26,000	\$0	\$0	\$0	\$0	\$26,000	\$117,191
20-30-PS	CD-5	Opportunity Junction	Bay Point Career Development Services	Provide a set of intensive, individualized vocational services to 30 persons. These services include assessment and development of employment plans, case management and service referrals, connections to in-demand vocational training, and one-on-one career skills development.	\$20,000	\$20,000	\$20,000	\$0	\$0	\$10,000	\$0	\$30,000	\$172,491

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20-31-PS	CD-5	Rising Sun Center for Opportunity	Climate Careers Contra Costa County	Provide training and employment to 8 low-income youth, age 15-24, increasing economic equity and future career success.	\$15,000.00	\$.00	13,000	\$30,000.00	\$.00	\$.00	\$.00	\$43,000.00	\$426,833.00
20-32-PS	H-1	CCC-Health Services Dept. - H3	CORE Street Outreach	Provide day and evening homeless street outreach services to at least 740 Urban County individuals living outside throughout	\$125,555.00	N/A	90,000	\$96,578.00	\$125,555.00	\$52,160.00	\$23,183.00	\$387,476.00	\$877,200.00
20-33-PS	H-1	Interfaith Council of Contra Costa County	Winter Nights Emergency Family Shelter	Provide emergency shelter, food, tutoring, transportation, case management, housing placement assistance to 16	\$10,000.00	N/A	10,000	\$15,000.00	\$11,040.00	\$14,728.00		\$50,768.00	\$373,768.00
20-34-PS	H-2	SHELTER, Inc.	Homeless Prevention & Rapid Rehousing Program	Provide rapid rehousing and homeless prevention services to 160 Urban County residents to quickly regain stable, permanent	\$30,000.00	\$25,075.00	25,075	\$30,000.00				\$55,075.00	\$800,000.00
			TOTAL		\$904,855.00	\$571,075.00	736,375						