



Customer:

Contra Costa County Library

Budget Summary Description:

10Gbps to CENIC Hubsite, 1Gbps to Branches-AT&T

Line Item	NRC Non-Recurring Cost	MRC Monthly Recurring Cost	ARC Annual Recurring Cost
1 Equipment	\$0.00	\$0.00	\$0.00
2 Maintenance	\$0.00	\$0.00	\$0.00
3 Installation	\$0.00	\$0.00	\$0.00
4 Circuit	\$0.00	\$31,558.80	-
Total	\$0.00	\$31,558.80	\$0.00

Annual Cost	\$378,705.60
E-rated Annual Cost†	\$75,741.12
Total for Year 1	\$378,705.60
E-rated Total for Year 1†	\$75,741.12

*Pricing does not include applicable taxes, surcharges, and fees. These costs may vary and will be included in invoices at CENIC's actual cost.

*If an Out of Band line is required, customer must provide a phone line for OOB or allow CENIC to order one and be reimbursed for both the one-time installation and ongoing monthly recurring costs.

*NRC items are one-time costs billed upon execution of contract.


*MRC items are billed quarterly.

†E-rate discount: percent discount indicated is an estimate based on data available at the time the quote was generated. Actual discount percentage will be identified by the E-rate authorities at a later point

†E-rate and CTF reimbursements are dependent upon the continued funding of these programs. CENIC/Califa cannot guarantee the E-rate and CTF discounts, and these discounts are subject to change.

†E-rate Costs may take up to 18 months to activate due to USAC processing time

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LOCA**					Carrier Info					E-rate Discount	60.00%	Total Discounted MRC	Total Discounted NRC			
Site Name	Address	City	State	Zip	Site Name	Service Provider	Requested Bandwidth	Est Contract End Date	Non Recurring Cost	MRC for 5 year term	Discounted NRC	Discounted MRC	\$6,311.76	\$0.00		
Library Administration	777 Arnold Drive, Suite 210	Martinez	CA	94553	CENIC Hubsite	AT&T	10Gbps	7/1/2025	\$0.00	\$1,890.00	\$0.00	\$378.00				
Pleasant Hill	1750 Oak Park Blvd	Pleasant Hill	CA	94523	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Pleasant Hill-Temp	233 Gregory lane	Pleasant Hill	CA	94523	Library Administration	Wave	100Mbps	7/1/2023	\$0.00	\$840.00	\$0.00	\$168.00				
Antioch	501 W. 18th Street	Antioch	CA	94509	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Hercules	109 Civic Drive	Hercules	CA	94547	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Prewett Library	4703 Lone Tree Way	Antioch	CA	94531	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Bay Point	205 Pacifica Avenue	Bay Point	CA	94565	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Brentwood	104 Oak Street	Brentwood	CA	94513	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Clayton	6125 Clayton Road	Clayton	CA	94517	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Concord	2900 Salvio Street	Concord	CA	94519	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Crockett	991 Loring Avenue	Crockett	CA	94525	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Danville	400 Front Street	Danville	CA	94526	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
El Cerrito	6510 Stockton Avenue	El Cerrito	CA	94530	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
El Sobrante	4191 Applan Way	El Sobrante	CA	94803	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Kensington	61 Arlington Avenue	Kensington	CA	94707	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Lafayette	3491 Mt. Diablo Blvd	Lafayette	CA	94549	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Martinez	740 Court Street	Martinez	CA	94553	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Moraga	1500 St. Mary's Road	Moraga	CA	94556	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Oakley	1050 Neroly Road	Oakley	CA	94561	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Orinda	26 Orinda Way	Orinda	CA	94563	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Pinole	2935 Pinole Valley Road	Pinole	CA	94564	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Pittsburg	80 Power Avenue	Pittsburg	CA	94565	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Rodeo	220 Pacific Avenue	Rodeo	CA	94572	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
San Pablo	13751 San Pablo Ave	San Pablo	CA	94806	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Dougherty Station	17017 Bollinger Canyon Road	San Ramon	CA	94582	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
San Ramon	100 Montgomery Street	San Ramon	CA	94583	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Walnut Creek	1644 N. Broadway	Walnut Creek	CA	94596	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				
Ygnacio Valley	2661 Oak Grove Road	Walnut Creek	CA	94598	Library Administration	AT&T	1Gbps	7/1/2025	\$0.00	\$1,108.80	\$0.00	\$221.76				