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Mr. John Cunningham  
Senior Transportation Planner  
Department of Conservation & Development  
30 Muir Road  
Martinez, CA 94553

July 19, 2019

**RE: Request for \$100,000 of Navy Mitigation Funds to Build Segment 1A of Great California Delta Trail from Bay Point Waterfront Park to Pittsburg**

Dear Mr. Cunningham:

The East Bay Regional Park District (EBRPD) is requesting \$100,000 in Navy Mitigation funds to build Segment 1A of the Great California Delta Trail and associated trail amenities at Bay Point Regional Shoreline Park.

In 1989, Contra Costa County received funding from the Navy to mitigate the loss of pedestrian, cyclist, and vehicular access to the Port Chicago Highway in the Naval Weapons Station. The Navy Mitigation Expenditure Plan 2008 Update Item #9 sets aside \$1,000,000 to “Build the Great California Delta Trail from Bay Point Waterfront Park to Pittsburg.”

In accordance with the expenditure plan, the East Bay Regional Park District is moving forward with implementing the first segment of this trail from Bay Point Shoreline Park along McAvoy Harbor Road, which will construct approximately 525 feet of paved class 3 trail between the Bay Point Regional Shoreline Park Entrance and the existing staging area and planned 1.1 mile Harrier Loop Trail improvements. To further support the trail construction, the adjacent overflow parking lot will be improved. Site furnishings including salvage and (re)installation of park gate and traffic control are included, see proposed budget below.

Segment 1A		
Task #	Description	Cost
1	Project Design and Administration	\$5,250
2	Mobilization and Demobilization	\$7,500
3	Construction of Delta Trail Segment 1A	\$51,000
4	Overflow Parking Area Improvements	\$12,000
5	Site Furnishings to salvage and reintsall gate/Traffic Controller	\$8,000
6	Construction Management	\$8,000
7	Biomonitoring/Enviromental Compliance	\$8,250
	<b>TOTAL</b>	<b>\$100,000</b>

A draft cooperative funding agreement is attached for your review. A construction contract has been awarded and construction is planned to start in 2019. Please contact me if you have any questions at (510) 544-2204 or [tmargulici@ebparks.org](mailto:tmargulici@ebparks.org).

Sincerely,

Tiffany Margulici  
Grants Manager

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