

North Richmond Watershed Connections Project Budget

Task #	Task	Completion Date	Grants		Matching Funds		Total Cost
			Coastal Conservancy	CCTA FED ATP unds	County Watershed Program	Urban Tilth	
1	Fred Jackson Way Rain Gardens	12/1/20	\$422,000	\$0	\$0	\$22,000	\$444,000
2	First Mile / Last Mile Tree Installations	10/1/21	\$234,000	\$224,000	\$0		\$458,000
3	Adopt-a-Tree Program	12/1/20	\$70,000	\$0	\$0	\$0	\$70,000
4	TWP Clean and Green Adopt-a-Block Cleanups	12/1/20	\$0	\$0	\$100,000	\$0	\$100,000
5	Wayfinding, Interpretive Elements, and Mosaic Trash Cans	12/1/20	\$80,000	\$0	\$0	\$0	\$80,000
6	Project Administration, Evaluation and Reporting	12/1/21	\$78,000	\$0	\$50,000	\$0	\$128,000
TOTALS			\$884,000	\$224,000	\$150,000	\$22,000	\$1,280,000