CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT T/C 24

AUDITOR-CONTROLLEP

2020 MAR -5 P 4: 26

			HOMELESS PROG	KAMS (Dept#0463	, , , , , , , , , , , , , , , , , , , ,	Page 1 of 1
	REVENUE		,			DE005105
ORG'N. SUB-ACCT. REVE			VENUE DESCRIPTIC	N	INCREASE	< DECREASE >
4284	9951	REIMBURSEMENTS	- COVICOV	~	126,294 .00	
7207	9931	KLIMDOKSLMLINIS	- 000/000		120,294 .00	
				*		
						N
						e e
	Α.				y .	
				-		-
				=		ar e
	*			4		
	- '					
	206				, i	
		×				D.
					126,294 .00).
	Approved		EXPLANATIO	N OF REQUEST	120/231 100	·
AUDITOR	R - CONTROLI	_ER				
	2		⊀ This adjustm		align the budget for veh	icle purchases.
Зу: //	85K	Date:7/51/20	These monie	s are from Hour HII	and the second s	
00					MS and TBRA with HACC	
	- •	, • ***********************************	These are bo	oth HUD grants for F		
			These are bo			
COUNTY	ADMINISTRA	TOR algulaci	.a			
COUNTY	ADMINISTRA	TOR 3/26/20				
COUNTY By: W	ADMINISTRA	TOR 3/26/20) Date:	.a	oth HUD grants for F	Y 19-20	cc.
COUNTY By:	ADMINISTRA	TOR 3/26/20) Date:	Summary:	oth HUD grants for F	Y 19-20 Revenue Increase	Cnty Cntrb. Increase
y: W	me	2/16/10 Date:		oth HUD grants for F	Y 19-20	cc.
iy: W	ADMINISTRA	2/16/10 Date:	Summary:	oth HUD grants for F	Y 19-20 Revenue Increase	Cnty Cntrb. Increase
BOARD (me	2/16/10 Date:	Summary:	oth HUD grants for F	Y 19-20 Revenue Increase	Cnty Cntrb. Increase
BOARD (me	2/16/10 Date:	Summary:	oth HUD grants for F	Y 19-20 Revenue Increase	Cnty Cntrb. Increase
By: W	me	2/16/10 Date:	Summary:	oth HUD grants for F	Revenue Increase \$126,294	CC. Cnty Cntrb. Increase
BOARD (me	2/16/10 Date:	Summary: HSD DEPT#0463	Expenditure Increase \$126,294	Revenue Increase \$126,294	Cnty Cntrb. Increase
BOARD (me	2/16/10 Date:	Summary: HSD DEPT#0463 SIGN	Expenditure Increase \$126,294	Revenue Increase \$126,294	Cnty Cntrb. Increase
OARD (ES:	me	Date:	Summary: HSD DEPT#0463 SIGN	Expenditure Increase \$126,294	Revenue Increase \$126,294	Cnty Cntrb. Increase
BOARD (ES:	me	2/16/10 Date:	Summary: HSD DEPT#0463 SIGN	Expenditure Increase \$126,294	Revenue Increase \$126,294 COO/CFO TITLE	Cnty Cntrb. Increase \$0
BOARD (me	Date:	Summary: HSD DEPT#0463 SIGN	Expenditure Increase \$126,294	Revenue Increase \$126,294	Cnty Cntrb. Increase

CONTRA COSTA COUNTY APPROPRIATION APPLYSTMENT TO CLU

· 2020 MAR -5 户 山: 北区

AUDITOR CONTROLLER USE ONLY

Final Aproval Needed By:

Board Of Supervisors

County Administrator

ACCOUNT CODING		BUDGET UNIT(s): HOMELESS PROGRAMS (Dept#046	Page 1 of 1			
	EXPENSE					
ORG'N.	SUB-ACCT.	EXPENDITURE ACCOUNT DECSRIPTION	< DECREASE >		INCREASE	
	1 4					
					=	
			2.50			
5732	2310	Non Cnty Prof./Spclzd. Svcs		00		
5733	2310	Non Cnty Prof./Spclzd. Svcs	25,259	00		
5732	5011	REIMBURSEMENTS - GOV/GOV			101,035	00
5733	5011	REIMBURSEMENTS - GOV/GOV			25,259	00
4284	4953	AUTOS & TRUCKS			126,294	00
				- 1		
	1	<u>wj.</u> ¥	ia .	- 1		
]	8	,			
		a the second of		1		
	1		190	- 1		
				1		
		a ,				
		·				
		6	126 204	20	252 500	
	Annroved	EVEL ANATION OF REQUEST	126,294 .	00	252,588	.00

4284	4953	AUTOS & TRUCKS					25,259 126,294	00
2								-
			9		,	ľ		
ē	-	n						
_								
		2			- 4			æ
-						,		
				že.				
					5			
*								
					126,294	.00	252,588	.00
ALIDITO	Approved R - CONTRO		EXPLANATIO	OF REQUEST				
AUDITO	CONTRO	ALLIK III	This adjustment is	necessary for Hoalth	Housing and Homeless	nurchaca		
Ву:		Date; 7/5/26			sumers who often need		on .	
COLINITY	ADMINIST	DATOR			r activities of daily living.			
COUNTY	ADMINIST	= 13/26/20						
By:	muc	Date:						
			Summary:					
BOARD C	OF SUPERVI	SORS	V	Expenditure Increase	Revenue Increase	Cnty (Cntrb. Increase	2
YES:		8	HSD DEPT#0463	\$126,294	\$126,294	. —	\$0	•
		* '	0,	\cap	a			
NO:		,	1	1000 mg	COO/CFO			
		9		ATURE GODLEY	TITLE		DATE	
Ву:		Date:	FAIRCE	GODLET			= -	121
					Appropriation	AP	00 00)51
					Adj. Journal N	0.		
*								