

Northern Waterfront Budget: 2017-2020

Approved Funds

Board of Supervisors one-time funds 2017-18	\$500,000
Economic Development Administration grant for short-line rail feasibility study	\$37,500
<i>Subtotal Revenues</i>	<i>\$537,500</i>

Expended or Contracted (estimated as of Jan. 2020)

Conceptual Framework and Strategic Action Plan	\$130,000
May 2019 Forum	\$7,000
Short-line rail feasibility study	\$75,000
<i>Subtotal Expenses</i>	<i>\$212,000</i>

Remaining Northern Waterfront funds (estimate) \$ 325,500