

Attachment 2: North Richmond Watershed Connections — Revised Project Budget

(Being presented by SCC staff report to the SCC Board of Directors for their 8/22/19 meeting)

Task #	Task	Completion Date	REQUEST	MATCHING FUNDS		Total Cost
			State Coastal Conservancy	Applicant's Funding (includes in-kind)	Other Funds	
1	<i>Fred Jackson Way Rain Gardens</i>	12/01/2020	\$422,000	\$0	\$22,000	\$443,000
2	<i>First Mile/Last Mile Tree Installations</i>	10/1/2021	\$234,000	\$0	\$224,000	\$458,000
3	<i>Adopt-a-Tree Program</i>	12/01/2020	\$70,000	\$0	\$0	\$70,000
4	<i>TWP Clean and Green Adopt-a-Block Cleanups</i>	12/01/2020	\$0	\$100,000	\$0	\$100,000
5	<i>Wayfinding, interpretive elements, and mosaic trash cans</i>	12/01/2020	\$80,000	\$0	\$0	\$80,000
6	<i>Project Administration, Evaluation and Reporting</i>	12/01/2021	\$78,400	\$50,000	\$0	\$78,400 (128,400)
TOTAL			\$884,000	\$150,000	\$224,000	\$1,301,600 (1,258,400)