

* Revenue amounts for CITE and OR Fees are combined with Traffic School Fees (VC 42007) when remitted from the Court

| CAF Fee | Code Section | Authority | Ability to Pay Written in Statute | Funded Program |  | FY 17/18 Revenue | FY 18/19 Est. Revenue |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Work Alternative | PC 4024.2 | County | Ability to pay program admin. fee. | Custody Alternative Facility |  | 443,055 | 363,000 |
| Electronic Home Detention/Alcohol Monitoring | PC 1203.016 | County | Ability to pay program admin. fee pay. | Custody Alternative Facility |  | 568,541 | 38,000 |
|  |  |  |  |  | Total | 1,011,596 | 401,000 |

