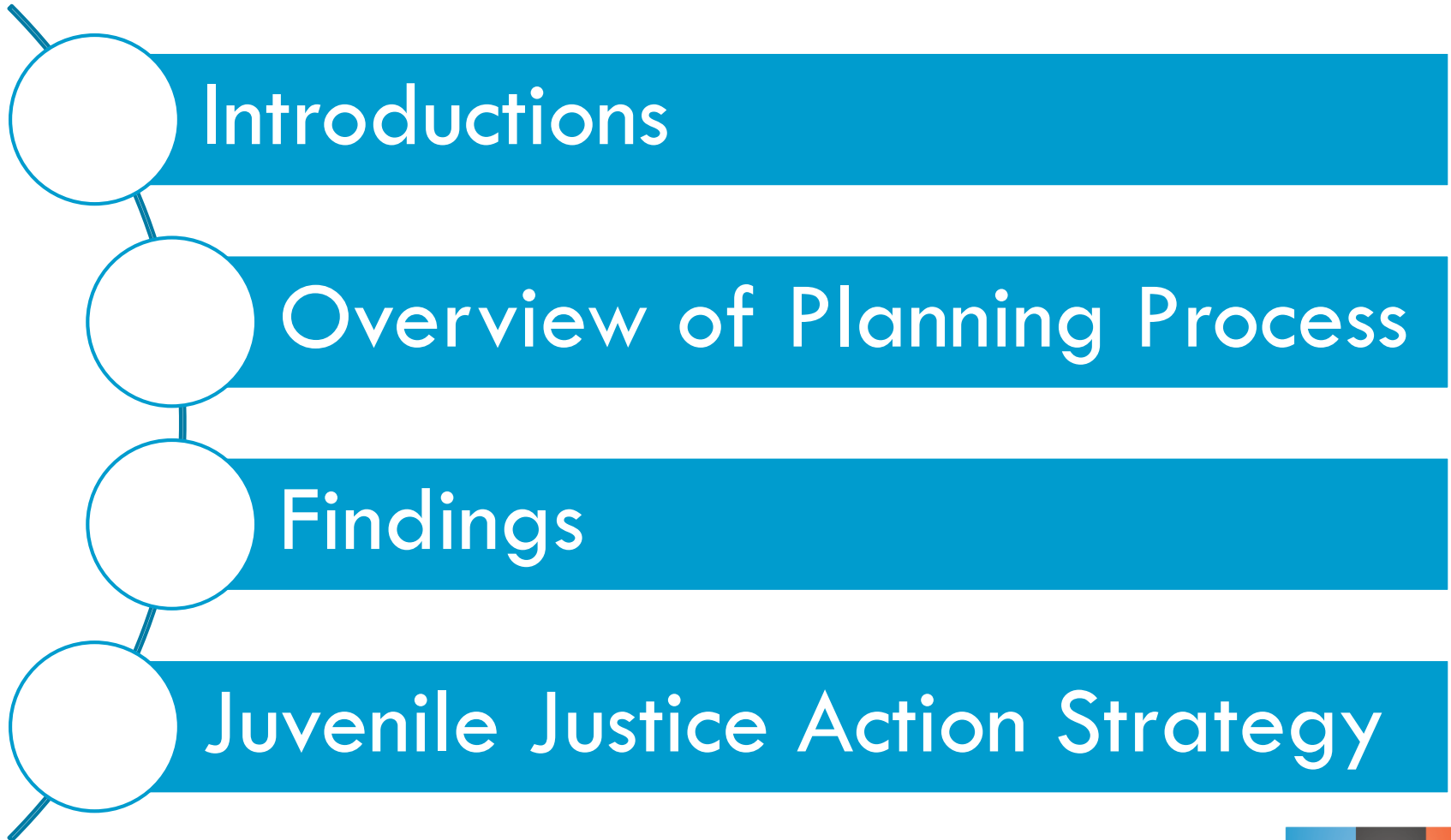


**Contra Costa County Probation Department
JJCPA-YOBG Consolidated Annual Plan
Fiscal Year 2019-2020**

Agenda

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About RDA

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- Mission driven consulting firm founded in 1984 in Oakland, California
- RDA works across social service spectrum and offers cross-systems support
- RDA has worked on a number of justice-related projects in Contra Costa



Justice Systems



Early Childhood and Education



Behavioral Health



Housing



Child Welfare



Adult Education and
Workforce Development

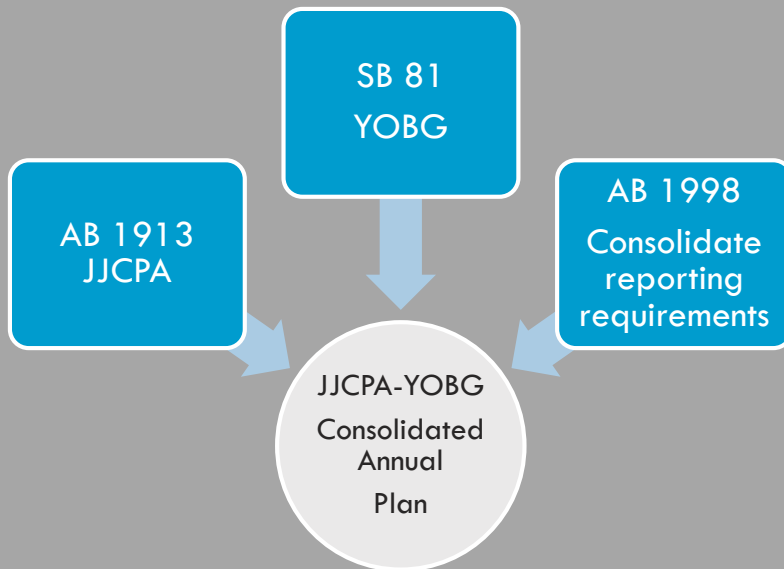


Public Health

Background: JJCPA-YOBSG Consolidated Annual Plan

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Legislation



BSCC Required Plan Components

Part I. Countywide Service Needs, Priorities and Strategy

- Assessment of existing services
- Identify and prioritize focus areas
- Juvenile Justice Action Strategy

Part II. Juvenile Justice Crime Prevention Act (JJCPA)

- Information sharing and data collection
- Funded programs, strategies, and/or system enhancements

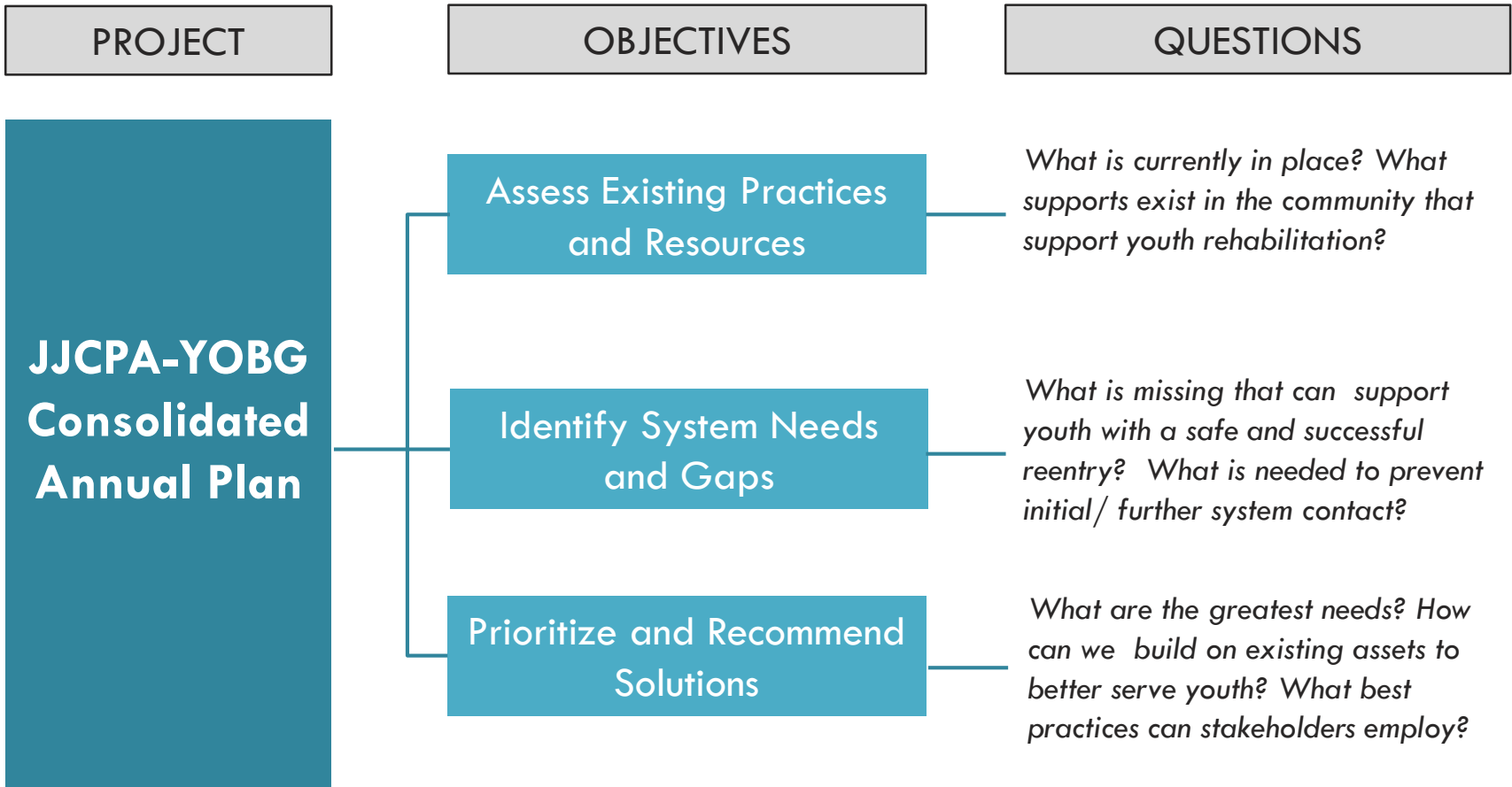
Part III. Youth Offender Block Grant (YOBSG)

- Strategy for non-707(b) offenders
- Regional Agreements
- Funded programs, placements, services, strategies, and/or system enhancements

Project Goal

Create a feasible Juvenile Probation Consolidated Annual Plan to improve services for Contra Costa County's juvenile justice population

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Overview of Planning Process



Planning Process Overview

JJCC Members

Todd Billeci, Chief Probation Officer

Fatima Mata Sol, AODS

Eric Hunn, Juvenile Justice Commission

Karen Moghtader, Public Defender

Mickie Marchetti, REACH

Dan Batiuchok, Behavioral Health

Diana Becton, District Attorney's Office

Todd Lenz, Children & Family Services

David Hartman, Office of the Sheriff

Lynn Mackey, County Office of Education

Aaron Roth, Martinez P.D

Ruth Barajas-Cardona, BACR

Colleen Isenberg, District IV

Meeting	Description
Meeting #1 October 2018	<ul style="list-style-type: none">• Introduced project• Established meeting structure• Validated data collection
Meeting #2 November 2018	<ul style="list-style-type: none">• Reviewed framework for analysis to inform the needs assessment
Meeting #3 December 2018	<ul style="list-style-type: none">• Presented findings from data collection activities• Identified initial priority areas for the Consolidated Annual Plan
Meeting #4 February 2019	<ul style="list-style-type: none">• Presented draft Consolidated Annual Plan to validate and refine
Meeting #5 March 2019	<ul style="list-style-type: none">• Voted to approve the final Consolidated Annual Plan

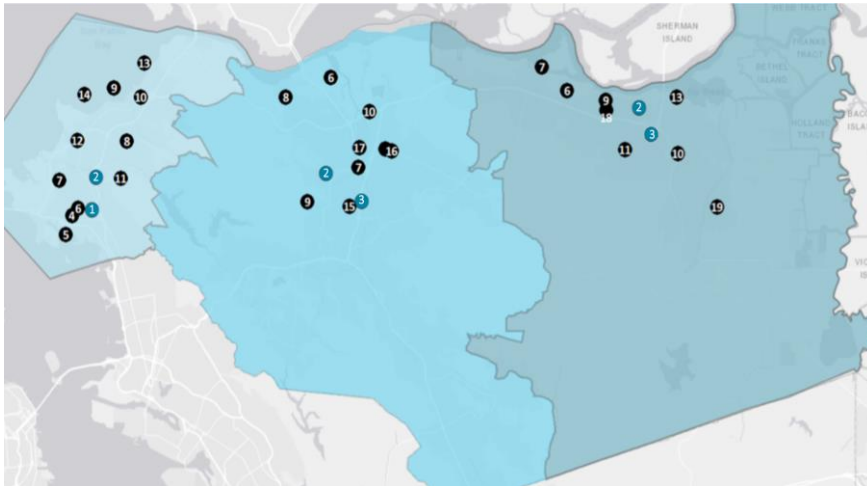


Assessment of Current Resources

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A descriptive overview of existing services and resources for at-risk and justice-involved youth and their families, in-custody and in the community

Faith & Community Based Organizations



- = Programs funded by JJCPA and YOBG
- = General Community Resources not funded by JJCPA and YOBG

Law Enforcement

Health, Mental Health, & Substance Use Services

Children & Family Services

Education Partners and Programs

Housing

Faith and Community-Based Organizations

FY18-19 Funded Programs

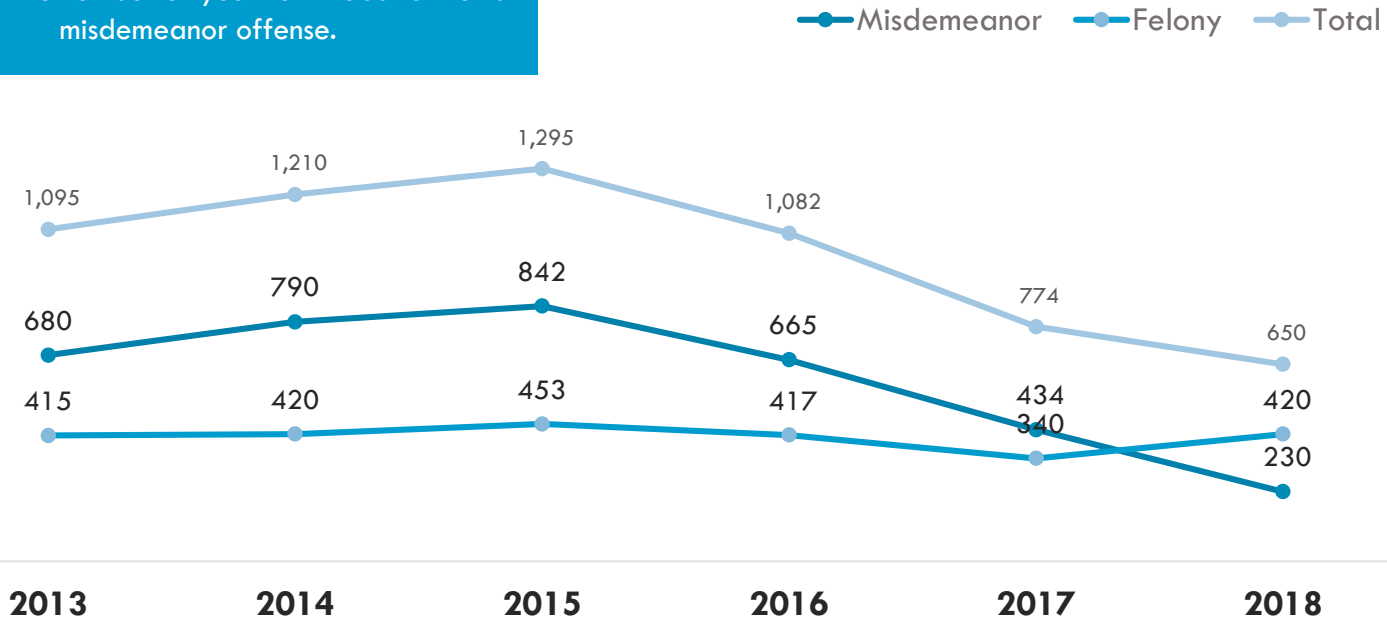
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Program	Funding Source		Type of Service		
	JJCPA	YOBG	Prevention/ Intervention	In-Custody	Aftercare/ Reentry
DPOs at High Schools					
DPOs at Police Departments					
Girls in Motion (GIM)					
Youthful Offender Treatment Program (YOTP)					
DPOs at Orin Allen Youth Rehabilitation Facility (OAYRF)					
Community Options for Families and Youth (COFY)					
Bay Area Community Resources (BACR)					
RYSE					
Contra Costa County Office of Education (CCCOE)					

Youth on Probation in Contra Costa County

Since 2015, there has been an overall decline in the number of youth on Probation. This is due to a decline in the number of youth on Probation for a misdemeanor offense.

Juveniles Supervised by Probation



Source: Contra Costa Probation Department

Data Collection Activities- Interviews



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Affiliation	Role
Alcohol and Other Drugs Department	Chief Director
Probation Department	Chief Probation Officer
	Assistant Chief Probation Officer
District Attorney's Office	Assistant District Attorney
JJCPA-funded Community-based Organizations	Leadership <ul style="list-style-type: none"> Community Options for Families and Youth (COFY), Bay Area Community Resources (BACR), and RYSE, Inc.
Local Police Departments	Police Chiefs <ul style="list-style-type: none"> Antioch and Richmond Police Department
Mental Health Services	Program Managers (2)
Public Defender's Office	Deputy Public Defenders (2)
Superior Court	Presiding Judge
Schools	Office of Education Deputy Superintendent
	Office of Education Youth Development Services Manager
	High School Principal (1) <ul style="list-style-type: none"> Mt. Diablo High School

Data Collection Activities- Focus Groups



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Affiliation	Participants	#
Community-based Organizations	Bay Area Community Resources <i>Parents, caregivers, and staff</i>	4
	RYSE <i>Parents, caregivers, and staff</i>	6
Probation Department	Field Deputy Probation Officers	3
	Police department-based Deputy Probation Officers	2
	School-based Probation Officers	3
	Supervisors and Management Staff	5
Youth on Probation	Bay Area Community Resources	3
	Liberty High School	6
	Mt. Diablo High School	8
	RYSE	10

Quantitative Data



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Data	Source
Demographic Data <ul style="list-style-type: none">• Race, ethnicity, gender, zip code	Probation Department
JAIS Risk and Needs Assessment <ul style="list-style-type: none">• Risk levels and top needs	Probation Department
Program and Service Inventory <ul style="list-style-type: none">• Programs and services currently available for youth	Multiple Agencies

Framework for Analysis and Planning

Juvenile Justice Best Practices as Standards
to Assess Continuum of Services for Youth

Juvenile Justice Best Practices



**Continuum of
Prevention to
Intervention
Services**

Youth Development

**Family and
Community
Focused/
Administered
Services**

**Trauma-Informed
Services and
Systems**

**Pre-Adjudication
Juvenile Diversion**

**Racial Equity and
Cultural
Responsiveness**

Identified Needs: Service Types

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Behavioral Health Services

- Insufficient capacity and availability of mental health services that are culturally and gender responsive
- Limited youth-appropriate substance abuse treatment and services

Affordable Housing

- Limited affordable housing for youth/families and transitional housing for transitional-aged youth (TAY)

Geographic Access to Services

- Disparities in services by region

Prosocial Supports and Personal Development

- Limited number of and access to prevention programs for youth
- Limited mentoring and peer support opportunities for youth

Identified Needs: System Capacity

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Diversion Services

- Limited county-wide approach to informally and formally divert youth

Systemic Coordination

- Limited service coordination and information sharing among juvenile justice system partners
- Limited data collection at the County and program level

Systemic Barriers

- Barriers to employment opportunities for youth
- Barriers to re-enrolling into traditional schools
- Racial disparities at various points in the juvenile justice system

Juvenile Justice Action Strategy

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Vision and Approach

Continuum of Services: The County aims to support a continuum of services from prevention to intervention ranging in intensity based on structured decision-making tools

Collaborative Approach: Probation is committed to building and maintaining strong relationships with local law enforcement diversion programs, CBOs, and other County partners to ensure that appropriate and effective services are provided

Prioritized Focus Areas

Behavioral Health: Increase the availability of and access to behavioral health services for justice-involved youth

Housing: Support increased housing options and services for justice-involved youth and their families

Education Reentry: Continue to support reenrollment in school following incarceration or placement

Diversion: Support the development of a countywide diversion program

Structured Decision Making Tools: Continue to reduce racial disparities

Juvenile Justice Action Strategy

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Behavioral Health Services



The Probation Department will work with the Mental Health Services division of Contra Costa Behavioral Health Services (BHS) to establish a case manager position that will focus on bridging the gap of services and supports for youth who are waiting to receive mental health services. The Probation Department will also increase support as needed for community-based substance use services in collaboration with AODS.

Housing



Probation will partner with H3 to expand the Flexible Housing Fund to families of youth on probation to further support families who are struggling with stable housing. Probation will also partner with CBOs to enhance CBO services in the area of case management and housing navigation services for the youth they serve.

Juvenile Justice Action Strategy

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Education Reentry Services



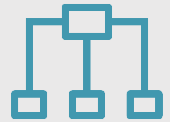
Probation will continue to support reentry services provided by CBOs, with a focus on services offered in youth's communities by providers with lived experience. The Probation Department will continue to support the CCCOE, which provides staff to facilitate youth's reenrollment in their school districts after a period of incarceration. The Probation Department will also support the Public Defender's Office with juvenile education advocacy.

Diversion



In a collaborative approach with other justice system partners and with community and youth input, the Probation Department will support the DA in its creation of a countywide diversion program. This strategy will focus on building consistency in diversion programming countywide, and will occur in addition to already existing diversion programs operated by local police departments.

Structured Decision Making



Probation Department is currently undertaking several efforts to support more racially equitable, objective, and informed intake decision making, including:

- Ohio Youth Assessment System (OYAS)
- Detention Risk Assessment Instrument (DRAI); and
- Working with University of Cincinnati Corrections Institute (UCCI) on a behavior response matrix that includes Sanctions/Rewards/Interventions



THANK YOU!

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