

FY 2019/20 CCP Budget Schedule

Major Activity	Due Date	CCP Date	PPC Date	BOS Date	Completed?
Distribute 2019/20 CCP Budget Packet	9/28				✓
Departments Submit Preliminary Budget Proposals	10/19				✓
November 2018 CCP Agenda Packet Published	10/26				✓
November 2018 CCP Meeting - Budget Workshop		11/2			✓
December 2018 CCP Agenda Packet Published	11/30				✓
December 2018 CCP Meeting - Budget Deliberations		12/7			✓
Public Protection Comm. Agenda Packet Published	1/23				✓
Public Protection Comm. - CCP Budget Discussion			1/28		
County Budget Materials Due from Departments	2/8				
County Recommended Budget available	4/10				
Board of Supervisors Budget Hearings				4/16	
County Budget Adoption				5/7	

as of January 23, 2019