

ATTACHMENT A
SMALL BUSINESS ENTERPRISE - Program Activity report
January - June 2019

Reporting Period:

	Total # of <u>ALL contracts</u>	Total # of <u>SBE contracts</u>	SBE percent of <u>Total # of contracts</u>	Total dollar value <u>of ALL contracts</u>	Total dollar value <u>of SBE contracts</u>	SBE percent of <u>Total contracts value</u>
Agriculture						
Professional/Personal services contracts	2	0	0.0%	\$6,000	\$0	0.0%
Purchasing Transactions	21	1	4.8%	\$94,491	\$1,520	1.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Animal Services						
Professional/Personal services contracts	3	3	100.0%	\$32,200	\$32,200	100.0%
Purchasing Transactions	17	4	23.5%	\$165,846	\$10,972	6.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Assessor						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	21	4	83.30%	\$341,552	\$28,576	8.4%
Construction contracts	0	0	0	\$0	\$0	0.0%
Auditor-Controller						
Professional/Personal services contracts	1	0	0.0%	\$596	\$0	0.0%
Purchasing Transactions	1	0	0.0%	\$437	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Clerk-Recorder-Elections						
Professional/Personal services contracts	13	2	15.4%	\$278,563	\$6,141	2.2%
Purchasing Transactions	11	5	45.5%	\$163,861	\$110,689	67.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Conservation and Development						
Professional/Personal services contracts	9	5	55.6%	\$433,955	\$269,595	62.1%
Purchasing Transactions	18	16	88.9%	\$270,396	\$150,397	55.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Administration						
Professional/Personal services contracts	2	0	0.0%	\$600,000	\$0	0.0%
Purchasing Transactions	2	1	50.0%	\$4,900	\$1,400	28.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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County Administrator's Office - Clerk of the Board						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	5	3	60.0%	\$109,313	\$100,713	92.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Communications and Media						
Professional/Personal services contracts	2	0	0.0%	\$99,000	\$0	0.0%
Purchasing Transactions	12	6	50.0%	\$102,015	\$74,104	72.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Dept. of Information Technology (DoIT)						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	54	19	35.2%	\$806,510	\$548,936	68.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Office of Reentry & Justice						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	3	19	633.3%	\$2,388	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Dept. Child Support Services (DCSS)						
Professional/Personal services contracts	5	1	20.0%	\$181,000	\$99,000	54.7%
Purchasing Transactions	33	9	27.3%	\$706,732	\$172,270	24.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Counsel						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
District Attorney						
Professional/Personal services contracts	5	5	100.0%	\$62,434	\$62,434	100.0%
Purchasing Transactions	39	17	43.6%	\$588,502	\$275,380	46.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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Employment and Human Services						
Professional/Personal services contracts	27	13	48.1%	\$1,022,461	\$497,899	48.7%
Purchasing Transactions	152	57	37.5%	\$2,297,692	\$767,738	33.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Fire Protection District						
Professional/Personal services contracts	3	1	33.3%	\$99,400	\$8,280	8.3%
Purchasing Transactions	15	3	20.0%	\$397,991	\$99,295	24.9%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Health Services						
Professional/Personal services contracts	108	62	57.4%	\$6,037,596	\$3,582,428	59.3%
Purchasing Transactions	442	80	18.1%	\$10,047,878	\$1,821,054	18.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Human Resources						
Professional/Personal services contracts	5	5	100.0%	\$286,900	\$286,900	100.0%
Purchasing Transactions	9	0	0.0%	\$132,340	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Library						
Professional/Personal services contracts	3	1	33.3%	\$61,500	\$55,000	89.4%
Purchasing Transactions	46	29	63.0%	\$237,375	\$165,895	69.9%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Probation						
Professional/Personal services contracts	21	9	42.9%	\$308,377	\$189,471	61.4%
Purchasing Transactions	53	23	43.4%	\$394,890	\$180,046	45.6%
Construction contracts	1	0	0.0%	\$7,290	\$0	0.0%

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Public Defender						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	9	1	11.1%	\$101,050	\$6,667	6.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Works						
Professional/Personal services contracts	26	15	57.7%	\$1,289,725	\$744,893	57.8%
Purchasing Transactions	227	157	69.2%	\$6,335,347	\$2,273,055	35.9%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Office of the Sheriff						
Professional/Personal services contracts	12	2	16.7%	\$1,732,499	\$455,000	26.3%
Purchasing Transactions	168	53	31.5%	\$5,245,220	\$1,475,986	28.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Treasurer - Tax Collector						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	11	2	18.2%	\$53,594	\$8,000	14.9%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Veterans Services Office						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

Total Activity Reported

Professional/Personal services contracts	247	124	50.2%	\$12,532,206	\$6,289,241	50.2%
Purchasing Transactions	1366	490	35.9%	\$28,597,932	\$8,272,693	28.9%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%