ADDRESSING HOMELESSNESS IN CONTRA COSTA COUNTY

Annual Presentation to the Family and Human Services Committee of the Contra Costa Board of Supervisors 11/13/19



Today's Presentation



Overview of Local Homeless Population



Outcomes and Accomplishments



Right-sizing the System of Care



Opportunities Ahead





2019 Point in Time

Annual snapshot of Homelessness in Contra Costa County

61 more persons counted in 2019 than

Total Persons Served in 2018



1,091PERSONS

CRISIS RESPONSE SERVICES

• 6,924 • PERSON (10% are families)

SUPPORTIVE HOUSING



• 899 • PERSONS

Comparing PIT and Service Data

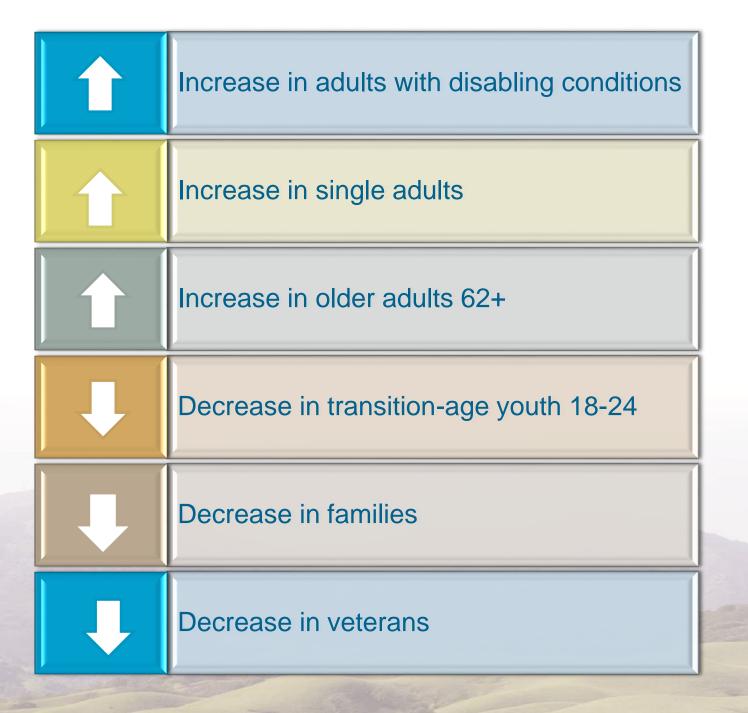
Point in Time Count

- Reflects one-third of population served annually
- 3% increase between 2018 and 2019
- Geographic distribution reflects service locations and unsheltered populations

Annual Service Data

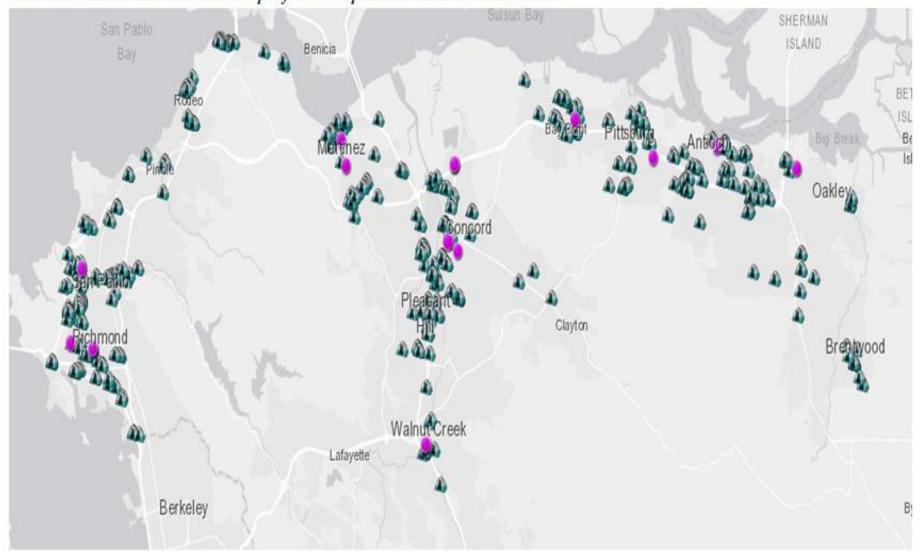
- Higher percentage of families and youth
- 7% increase in persons accessing services between 2017 and 2018
- City where lost housing remains consistent
- Can better capture persons at-risk of homelessness

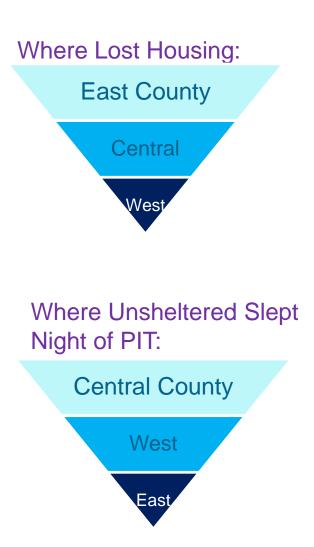
Sub-Population Trends



Geographic Distribution

2019 Point In Time Count Map of Encampments and Service Sites





^{*} Green symbols are encampment areas; pink symbols are service sites

Outcomes and Accomplishments

- 1,450 Households Exited to PH in CY 2018
- 97% retention rate in PSH
- 32% increase in HUD funding over last three years
- 60 additional beds/cots added to crisis response system FY 18/19
- 40+Mainstream Housing Choice

Vouchers +36

Based on 2018 average monthly in-flow and out-flow, the system of care would gain an additional 36 individuals per year



I will never give up.

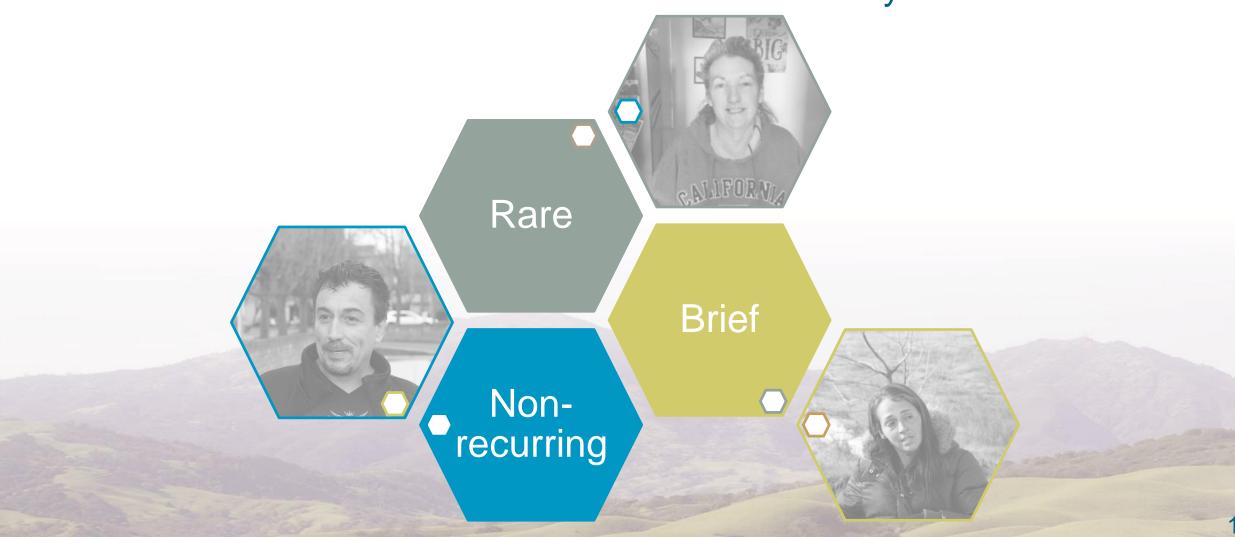
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Accomplishments



Right-sizing the System of Care

Committed to making homelessness an uncommon occurrence in Contra Costa County.



CONTRA COSTA HOMELESS SERVICE SYSTEM

EMERGENCY SHELTER 573 BEDS- 84% UTILIZATION RATE Individual, Family, Youth and Veteran Beds Serve 1700 people/year

Average LOS - 4 months 58% of exits --> Permanent Housing









AT RISK OF HOMELESSNESS

The top reasons for homelessness for people homeless for the first time include:

- Low income
- 2 Job loss
- 3. Asked to leave





211 - Basic needs information & referral

PREVENTION & RAPID RESOLUTION In 2018: 90% of HH who exited

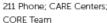
prevention went to a permanent housing destination (455 HH).



COORDINATED ENTRY COORDINATED ENT

ACCESS POINTS 211 OR

PROVIDER STAFF FROM:







5,800 HH experience literal homelessness

annually

26% leave to permanent housing

(1450 HH)

*Assumes common rate of 25% self-resolve

There are PH resources to meet about 50% of the

need/year*

The average length of time homeless increased from 15 to 17 months in one year (2017-2018).

28X are

PSH CAPACITY

About 36 PSH units open/year, which houses about 5% of the chronic population on the current chronic by name list (800 HH).

Average wait time for those referred is 10 months.

PERMANENT SUPPORTIVE **HOUSING - 494 BEDS**

Family Units, Youth, Individual Units, Veterans, Chronic









including HP and RRH. transitioned to market rate or other affordable housing as a permanent destination

About 1/3 of people

served in all programs,

MARKET RATE HOUSING

return to homelessness

within 2 years

REGULATED AFFORDABLE HOUSING & NATURALLY OCCURRING AFFORDABLE HOUSING

3.7% rental vacancy rate



CE WAIT TIME

1.400 people assessed for CE; avg wait-time: 11+ mos. Of those assessed

on the current queue: 40%: High Vulnerability 48%: Medium Vulnerability 12%: Low/No Vulnerability

RRH CAPACITY

Meets 47% of the need of people waiting in CE (1400 HH)

Projected to serve 656 HH annually

At least 2,900

more PH

interventions

are needed to

meet the need

in a year

Ava Financial Assistance: \$6,000/HH

RAPID RE-HOUSING

Family Units, Individual Units

DV Units, Vets



TRANSITIONAL HOUSING 136 BEDS

84% utilization rate

Family Units, Youth, DV, Individual Units, Veteran

97 people exited/yr; 70% went to

permanent housing destinations







BRIDGE HOUSING

New bridge and transitional housingrapid re-housing (TH/RRH) beds coming on-line in the next year



DENIED SHELTER ENTRY OR EXITED

Under the influence of drugs/alcohol Other non-compliance

51% (2.978 HH) experience unsheltered homelessness

The top reasons for homelessness among people who have previous homeless episodes include:

About 5,800 households experience literal homelessness in Contra Costa in a year.

- 1. Low income
- 2. Job loss
- 3. Substance Use

ALTERNATIVE TO SHELTER OPTIONS

Warming Centers Capacity: 70 cots/night

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(M) Family

(m) Youth

Weteran (individual (in) Domestic Violence Provider

Populations:

Permanent © Emergency Shelter Housing

Housing

Housing Types:

→ Transitional (a) Coordinated

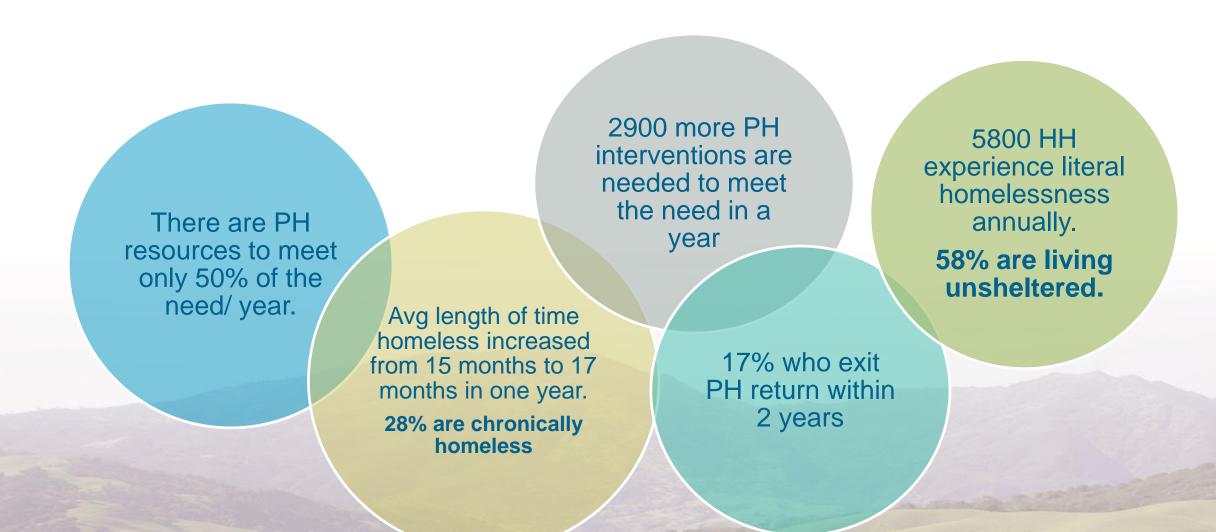
Acronyms: HH: Households

LOS: Length of Stay LOT: Length of Time

PH: Permanent housing destination

Data Sources: 2019 System Performance Measure Report, 2018 Point in Time Count, and HMIS reports run between 10/17-9/18. Coordinated Entry data reflected is in real-time and reflects the current state between 1/2018-8/2019 Note on vulnerability of score scale: High vulnerability = 10-20 scores; medium vulnerability = 5-9 scores; low-no vulnerability = 0-4 scores

Key Findings



Building and Maximizing Resources



Add Shelter Beds

Providing temporary shelter for every unsheltered person requires 400 more shelter beds.



Reduce Inflow

Whenever possible, re-direct individuals to other stable housing resources outside the homeless system of care



Scale Rapid Resolution Services

Increase efforts to route the 400+ individuals/mo that enter the system of care to alternate safe housing destinations.



Reduce Length of time Homeless

Reduce wait times for persons in the community queue for resources and increase bed turnover rates at shelters.



Increase Permanent Supportive Housing

In order to offer every chronically homeless person housing, we would need approximately 1700 more PSH units.



Enhance Prioritization Strategies

Maximize use of all housing resources based on highest vulnerability and length of time homeless.

What's Ahead – FY 2019 and 2020

Funding Opportunities

- Homeless Housing Assistance and Prevention (HHAP)
- Housing for a Healthy CA
- No Place Like Home
- CESH Rounds 1&2 Request for Proposal

Building Capacity

Technical Assistance

- Rapid Rehousing Integration into Coordinated Entry
- Dynamic Prioritization
- Housing First for Affordable Housing Developers
- Racial and Health Equity Assessment
- Updated System Performance Measures

Staffing

- Research, Data, Evaluation Manager
- Systems Strategy and Planning
- Coordinated Entry Specialist

Programs and Services

- Expanded Homelessness
 Diversion Services (Rapid Resolution Services)
- Cap. Improvement & Expansion Central County CARE Center
- Added \$650K in Housing Security Funds



Programs and Services



- CORE teams for youth
- Rapid Rehousing for TAY
- New site for Trinity CARE Center
- Safe Park Walnut Creek

Questions?

Jaime Jenett, MPH
Community Engagement Specialist
Jaime.Jenett@cchealth.org