

# **CAPITAL PROJECTS REPORT**

**CAPITAL PROJECTS REPORT - FINANCE COMMITTEE  
SUMMARY PAGE**

Funding Source	Projects
AB109	0
Airport Enterprise Fund	0
Capital Facilities Fund - Sheriff's	0
CCFPD Capital Outlay Fund	0
CSA R-9	0
Conservation & Development	1
County Drainage Maintenance	0
DOD/Redevelopment	0
Sheriff Law Enforcement Training Center	1
Energy Fund	0
Enterprise 1 Fund	7
Federal/State Funds	1
Federal/State County Funds	2
Fire Protection Fund	8
General Fund	13
General Fund - HSD	3
General Fund - EHSD	2
Health Services Capital Budget	0
HEAP	2
Hospital Enterprise Fund	28
Land Development Fund	0
Measure WW	0
Mental Health Realignment Funds	0
MHSA	1
PG&E On Bill Financing Loan	0
Probation	0
Risk Management	1
Road Funds	1
Sale of Property	0
State/County Funds	1
Stormwater Utility Assessment #17 (PWD)	0
TLC Fund/Park Dedication Fees	1
Various HSD	0
Whole Person Care Initiative & HSD General Fund	0
<b>FUNDED PROJECTS:</b>	<b>72</b>
<b>CPM Flup/Projects in Progress</b>	<b>9</b>
<b>Job Order Contract (JOC), As Needed</b>	<b>1</b>
<b>TOTAL PROJECTS:</b>	<b>82</b>
	<b>\$ 371,474,182</b>
	<b>\$345,650,692</b>
	<b>11,123,490</b>
	<b>14,700,000</b>

PROJECT SIZE	Projects
Under \$100,000 - \$100,000	6
between \$100,001 - \$250,000	11
between \$250,001 - \$500,000	8
between \$500,001 - \$1,000,000	8
Projects over \$1,000,001	18
To be determined	22
<b>TOTAL PROJECTS:</b>	<b>72</b>

14 NEW PROJECTS since last report:	APPROX. PROJECT VALUE
F/S 2 Roof Repair at 2012 Geary Road, Pleasant Hill	\$ 650,000
F/S 6 Roof Repair at 2210 Willow Pass Road, Concord	\$ 400,000
Assess ADA Parking Compliance at CCRMC	\$ 350,000
Wayfinding Analysis Estimate at CCRMC	\$ 100,000
Ventilation Upgrade at CCRMC	TBD
Replace Program Logic Controller (PLC) at CCRMC	\$ 600,000
New Antioch Care Center in Antioch	TBD
Concord Care Center IMP at 2047 Arnold Industrial Way, Concord	\$ 1,200,000
Est Res Youth Treatment Facility at 1034 Oak Grove Rd, Concord	\$ 3,000,000
Plan/Estimate Projects at 30 Douglas, Martinez	TBD
Estimate Personnel Move (PW) at 255 Glacier Drive, Martinez	\$ 230,000
Danville Boulevard UST Removal in Danville	\$ 120,000
EV Studies For multiple Sites in Downtown Martinez	TBD
Replace Camera System (MDP) at 1000 Ward Street, Martinez	TBD
<b>TOTAL VALUE OF NEW PROJECTS:</b>	<b>\$ 6,650,000</b>

12 COMPLETED PROJECTS since last report	APPROX. PROJECT VALUE
Parking Light Survey at CCRMC	TBD
Relocation of Richmond Health Center (WIC)	\$ 5,500,000
Est Parking Sec Cams at CCRMC	TBD
TI for agriculture and UC extension	\$ 1,616,562
Surface Parking Lot Demo/Improvements at 1122 Esobar St., Martinez	\$ 2,637,148
Solar Panels at 1122 Escobar Street, Martinez	\$ 2,000,000
Negative Pressure Chemotherapy Room at CCRMC	\$ 1,500,000
ABCD Program Relocation	\$ 500,000
Remodel 2nd Floor, 40 Muir Road, Martinez	\$ 1,700,000
MSS Trailer Sliding Repair at CCRMC	\$ 143,628
Remodel on the 1st, 3rd and 4 Floor at 900 Ward, Martinez	\$ 1,228,364
Uppdale E Ward Restrooms	\$ 100,508
<b>TOTAL VALUE OF COMPLETED PROJECTS:</b>	<b>\$ 16,926,210</b>

2 CANCELLED PROJECTS since last report	APPROX. PROJECT VALUE
Restoration Center	\$ 2,000,000
Roof Truss Eval at 1275 Hall Avenue, Richmond (by building owner)	\$ 20,000
<b>TOTAL VALUE OF CANCELLED PROJECTS:</b>	<b>\$ 2,020,000</b>

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

PROJECTS IN THE ESTIMATE AND FEASIBILITY/DESIGN PHASES									
Project Name	Address	Phase	% Proj. Comp	Est. Proj. Compl. Date	Estimated Proj. Budget	Funding Source	Comments		
<b>Animal Services</b>									
1	Additional Parking Lot and Play Area	4800 Imhoff Place, Martinez	Construction Documents	45%	6/30/2019	\$800,000	General Fund	Scope: Estimate only, Project Funding Under Review-Until then, On hold	
2	Estimate to Renovate Lobby	910 San Pablo Avenue, San Pablo	Schematic Design	15%	TBD	\$290,000	General Fund	Pending additional funding. Project on hold	
<b>Contra Costa Fire District</b>									
3	F/S 2 Roof Repair	2012 Geary Rd., Pleasant Hill	Bidding Phase	20%	10/1/2019	\$650,000	Fire Protection Fund	Proposal review in progress	
4	F/S 6 Roof Repair	2210 Willow Pass Road, Concord	Bidding Phase	20%	10/1/2019	\$400,000	Fire Protection Fund	Proposal review in progress	
5	New Fire Station No. 9 (CCCFPD)	550 Sally Ride Drive, Concord	Design Development	30%	6/1/2021	\$20,000,000	Fire Protection Fund	RRM Working on Design.	
6	New Fire Station No. 86 (CCCFPD)	Willow Pass Rd. and Goble Dr. Bay Point	Design Development	10%	5/1/2021	\$14,000,000	Fire Protection Fund	RRM Working on Design.	
7	Restoration of the Training Tower at Fire Station No. 10 (CCCFPD)	2945 Treat Blvd., Concord	Bidding Phase	20%	10/1/2019	\$650,000	Fire Protection Fund		
8	Tenant Improvement at CCCFPD Office	2010 Geary Road, Pleasant Hill	Feasibility	10%	6/30/2019	\$900,000	Fire Protection Fund/EMS Transport Fund	Scope: Estimate only, Project under discussion	
<b>County Administration</b>									
9	Demolition of the Old Detention Facility	650 Pine Street, Martinez	Construction Documents	40%	TBD	\$1,600,000	General Fund	On hold	
10	Remodel Suite 200 for CCTV	10 Douglas Drive, Martinez	Construction Documents	45%	6/30/2020	\$1,662,000	General Fund	Finalizing 95% CDs this month	
11	M Module Remodel	1000 Ward Street, Martinez	Construction Documents	35%	TBD	\$975,000	General Fund	Project taken over by CAO	

**CAPITAL PROJECTS REPORT - FINANCE COMMITTEE**

	<b>Project Name</b>	<b>Address</b>	<b>Phase</b>	<b>% Proj. Comp</b>	<b>Est. Proj. Compl. Date</b>	<b>Estimated Proj. Budget</b>	<b>Funding Source</b>	<b>Comments</b>
	<b>Employment &amp; Human Services</b>							
12	Remodeling for Expanding Call Center	1275 Hall Avenue, Richmond	Construction Documents	50%	TBD	\$100,000	General Fund	Plans completed. Project on hold
13	Remodeling and Expand EHSD-Form Storage and Probation Area	1275 - A Hall Avenue, Richmond	Construction Documents	50%	8/30/2019	\$95,000	General Fund	In permit review
14	Modernize Elevator	4545 Delta Fair Blvd., Antioch	Design Development	15%	TBD	TBD	Federal, State, and County General Fund	In early design
15	Relocation of CSB Kitchen	Countywide	Feasibility	15%	TBD	TBD	Federal and State Funds	Project scope under review. Currently on hold
16	ADA Survey for PW Real Estate	4071 Port Chicago Hwy., Concord	Advisory Capacity	95%	TBD	TBD	Federal, State, and County General Fund	
	<b>Health Services</b>							
17	Assess ADA/MMDCP Parking	2500 Alhambra Avenue, Martinez	Feasibility	5%	TBD	\$350,000	Hospital Enterprise Fund	Awaiting Consultant Proposal (PPD)
18	Wayfinding Analysis Estimate	2500 Alhambra Avenue, Martinez	Feasibility	5%	TBD	\$100,000	Hospital Enterprise Fund	Hiring Consultant
19	Ventilation Upgrade	2500 Alhambra Avenue, Martinez	Feasibility	15%	TBD	TBD	Hospital Enterprise Fund	Waiting for proposal from mechanical sub contractor and HSD directive to move forward
20	Replace Program Logic Controller (PLC)	2500 Alhambra Avenue, Martinez	Feasibility	5%	TBD	\$600,000	Hospital Enterprise Fund	Hiring Consultant (Zeiger)
21	New Antioch Care Center	Antioch	Feasibility	2%	TBD	TBD	HEAP (Homeless Emergency Aid Program)	Waiting on HSD directive to move forward. Currently on hold
22	Concord Care Center Improvements	2047 Arnold Industrial Way Suite, A, Concord	Pre-design	10%	6/1/2020	\$1,200,000	HEAP (Homeless Emergency Aid Program)	Design Consultant on board
23	Estimate for Residential Youth Treatment Facility	1034 Oak Grove Rd, Concord	Schematic Design	15%	9/1/2020	\$3,000,000	MHSA Funds	Initial construction cost estimate high. Project on hold for now
24	Renovate Monument Signs	2500 Alhambra Avenue, Martinez	Feasibility	15%	TBD	\$75,000	Hospital Enterprise Fund	On hold

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	<b>Project Name</b>	<b>Address</b>	<b>Phase</b>	<b>% Proj. Comp</b>	<b>Est. Proj. Compl. Date</b>	<b>Estimated Proj. Budget</b>	<b>Funding Source</b>	<b>Comments</b>
25	Estimate for Survey of all Structures at the CCRMC Campus	2500 Alhambra Avenue, Martinez	Feasibility	15%	TBD	TBD	Hospital Enterprise Fund	Waiting on direction from HSD
26	Estimate to Convert G Ward Basement to Office Space	2500 Alhambra Avenue, Martinez	Feasibility	5%	TBD	\$1,625,000	Hospital Enterprise Fund	On hold
27	Estimate to Increase Parking Capacity	2500 Alhambra Avenue, Martinez	Feasibility	10%	TBD	\$8,100,000	Hospital Enterprise Fund	On hold
28	Install Controlled Access System on the 2nd Floor, the OR, And PACU	2500 Alhambra Avenue, Martinez	Schematic Design	5%	TBD	\$160,000	Hospital Enterprise Fund	Ratcliff will begin working on design once we are further along on the 5th Floor
29	Safety Improvements at Psych Emergency for Behavioral Health Services	2500 Alhambra Avenue, Martinez	Feasibility	15%	TBD	\$490,000	Hospital Enterprise Fund	Report complete. Waiting on HSD directive to move forward
30	Additional CT Trailer	2500 Alhambra Avenue, Martinez	Feasibility	10%	TBD	\$675,000	Hospital Enterprise Fund	Scope: Determine location. Currently on hold
31	Elevator Modernization	2311 Lovelidge Road, Pittsburg	Bidding Phase	40%	6/30/2020	\$2,750,000	Hospital Enterprise Fund	5/22/19 Pre-Bid conference 5/23/19 walkthrough, bid opening scheduled for 6/13/19
32	Estimate to Install Dental Operator Bldg. 1	2500 Alhambra Avenue, Martinez	Feasibility	15%	TBD	\$199,000	Hospital Enterprise Fund	On hold
33	Evaluation of Hospital Emergency Electrical	2500 Alhambra Avenue, Martinez	Pre-design	2%	TBD	TBD	100% Hospital Enterprise Fund	Electrical Engineer preparing cost proposal
34	201-Records Room Compliance	2500 Alhambra Avenue, Martinez	Feasibility	2%	TBD	TBD	Hospital Enterprise Fund	Under review w/HSD
35	201 - Segregate Sewer Lines	2500 Alhambra Avenue, Martinez	Feasibility	2%	TBD	TBD	Hospital Enterprise Fund	Under review w/HSD
36	Life Safety Drawings for all HSD Health Centers	Various Locations	Document	95%	7/15/2019	\$165,000	Hospital Enterprise Fund	Consultant to update the CCRMC drawings per the recent joint commission inspection comments
37	Medical Air Dryer Replacement	2500 Alhambra Avenue, Martinez	Permits	30%	TBD	\$72,500	Enterprise 1 Fund	In review for OSHPD permit
38	Estimate Electric Vehicle Chargers	2500 Alhambra Avenue, Martinez	Feasibility	15%	TBD	TBD	Enterprise 1 Fund	Ongoing discussion with HSD
39	Analyze Resurface Parking Lot	2311 Lovelidge Road, Pittsburg	Bidding Phase	45%	8/30/2019	\$275,000	Enterprise 1 Fund	Mark Scott finalizing JOC proposal

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

	Project Name	Address	Phase	% Proj. Comp	Est. Proj. Compl. Date	Estimated Proj. Budget	Funding Source	Comments
40	Project to Replace Surgical Lights	2500 Alhambra Avenue, Martinez	Feasibility	10%	TBD	TBD	Enterprise 1 Fund	KMD to submit a fee proposal
41	Construct Data Center	2380 Bisso Lane, Concord	Bidding Phase	50%	9/1/2019	\$1,000,000	Enterprise 1 Fund	Awaiting Contractor proposal
42	Redesign Intake Desk	2500 Alhambra Avenue, Martinez	Feasibility	2%	TBD	TBD	Enterprise 1 Fund	Waiting on direction from HSD
43	Upgrade Access Control	2500 Alhambra Avenue, Martinez	Feasibility	0%	TBD	TBD	Hospital Enterprise Fund	Architect is to submit cost proposal
44	Install Dehumidification System	2500 Alhambra Avenue, Martinez	Feasibility	25%	8/15/19	\$80,000	Enterprise 1 Fund???	Waiting for direction from HSD to start project
45	Expansion of mental health Center	2500 Alhambra Avenue, Martinez	Feasibility	TBD	TBD	TBD		To meet with HSD and identify the priority of this project in relation to the set list of projects. On hold
	<b>Information Technology</b>							
46	Plan/Estimate Projects	30 Douglas Drive, Martinez	Feasibility	5%	TBD	TBD	General Fund	On hold
	<b>Public Works</b>							
47	Estimate Personnel Move	255 Glacier Drive, Martinez	Feasibility	20%	TBD	\$0	General Fund	Consultant on board
48	Five Year Capital Facilities Plan	Countywide	Feasibility	20%	TBD	\$200,000	General Fund	DBA continuing data gathering and analysis - Project currently on hold
49	Public Works Expansion Project	255 Glacier Drive, Martinez	Feasibility	105%	TBD	TBD	General Fund	Work Request submitted to CAO. Project Currently on hold
50	Organization of Archive Documents	255 Glacier Drive, Martinez	Feasibility	90%	TBD	TBD	General Fund	Ongoing
51	Building Improvements	4191 Applan Way, El Sobrante	Construction	45%	8/30/2019	\$500,000	TLC Fund/Park Dedication Fund	Start construction this month
52	EV Studies for Multiple Sites in Downtown Martinez	800 Ferry Street, Martinez	Feasibility	3%	TBD	TBD	General Fund	CPM to review three sites

**CAPITAL PROJECTS REPORT - FINANCE COMMITTEE**

	<b>Project Name</b>	<b>Address</b>	<b>Phase</b>	<b>% Proj. Comp</b>	<b>Est. Proj. Compl. Date</b>	<b>Estimated Proj. Budget</b>	<b>Funding Source</b>	<b>Comments</b>
53	Sunpower Purchase Agreement	Various Locations	Design	5%	12/31/2020	\$21,350,614	General Fund	
	<b>Risk Management</b>							
54	Structural Repairs at Hope House	300 Illene Street, Martinez	Feasibility	10%	TBD	TBD	Risk Management	Drainage improvements complete. Structural repairs design in progress
	<b>Sheriff Coroner</b>							
55	Expansion of the West County Detention Facility	5555 Giant Highway, Richmond	Design Development	25%	TBD	\$95,000,000	\$70M from State Funds, \$25M County matched	50% Design Development will be completed this month
56	Relocation of the Sheriff Training Center	45 John Glenn Drive, Concord	Feasibility	0%	TBD	TBD	Sheriff Law Enforcement Training Center	On hold
57	Modify Existing Lighting, Module D, MDF	1000 Ward Street, Martinez	Feasibility	0%	TBD	TBD	General Fund	Per Joe Yee and Kevin L, this project needs to be reasigned
58	Replace Camera System	1000 Ward Street, Martinez	Feasibility	0%	TBD	\$1,500,000	General Fund	Project cancelled
<b>Subtotal</b>						<b>\$181,589,114</b>		
<b>PROJECTS IN CONSTRUCTION</b>								
	<b>Conservation &amp; Development</b>							
59	Expand Onsite Storage for TI	40 Muir Road, Martinez	Construction	80%	7/15/2019	\$1,000,000	Conservation & Development Fund	Construction expected to complete this month
	<b>Contra Costa Fire District</b>							
60	New Fire Station No. 16 (CCCFPD)	4007 Los Arabis Road, Lafayette	Construction	95%	7/1/2019	\$5,200,000	Fire Protection Fund	Completion expected late June 2019
61	New Fire Station No. 70 (CCCFPD)	1800 23rd Street, San Pablo	Construction	65%	12/31/2020	\$13,000,000	Fire Protection Fund/City of San Pablo Funding \$2.5 M	Starting construction

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

	<b>Project Name</b>	<b>Address</b>	<b>Phase</b>	<b>% Proj. Comp</b>	<b>Est. Proj. Compl. Date</b>	<b>Estimated Proj. Budget</b>	<b>Funding Source</b>	<b>Comments</b>
	<b>County Administration</b>							
62	Replacement of the County Administration Building	1025 Escobar Street, Martinez	Construction	70%	4/30/2020	\$75,000,000	General Fund	In full swing construction.
	<b>Health Services</b>							
63	West County Health Center Expansion Install Clean Room in MIP Compounding Area at Inpatient Pharmacy	13585 San Pablo Avenue  2500 Alhambra Avenue, Martinez	Construction	65%	3/15/2020	\$17,474,000	Hospital Enterprise Fund	In full swing construction
64	Identify Additional Space for HSD Environmental	2120 Diamond Blvd. Suite 200 Concord	Construction	95%	7/15/2019	TBD	General Fund	
65	Install Doors at All Patient Sleeping Areas on 3C and 4C	2500 Alhambra Avenue, Martinez	Construction	95%	7/15/2019	\$245,000	Hospital Enterprise Fund	Ratcliff working on finalizing Construction Documents
67	HSD Mobile Clinic Lot Improvements	220 Glacier Dr., Martinez	Post Construction	95%	8/1/2019	\$287,701	General Fund	Close-out phase
68	Sheriff's Vehicle Storage Lot Improvements	220 Glacier Dr., Martinez	Post Construction	95%	8/1/2019	\$148,877	General Fund	Close-out phase
	<b>Public Defenders</b>							
69	Remodeling for the Public Defender's Juvenile Unit	2020 North Broadway, Walnut Creek	Construction	60%	8/30/2019	\$1,091,000	General Fund	Abatement done on 5/8/19, interior and exterior demo complete, framing in progress
	<b>Public Works</b>							
70	Danville Blvd. UST Removal	1193 Danville Blvd., Danville	Construction	0%	8/30/2019	\$120,000	Road Funds	
	<b>Sheriff Coroner</b>							
71	New Emergency Operations Center	1850 Muir Road, Martinez	Construction	75%	3/31/2020	\$50,000,000	General Fund	In full swing construction.

CAPITAL PROJECTS REPORT - FINANCE COMMITTEE

	Project Name	Address	Phase	% Proj. Comp	Est. Proj. Compl. Date	Estimated Proj. Budget	Funding Source	Comments
72	Relocation of Sheriff's Delta Substation	9100 Brentwood Blvd. Brentwood	Construction	85%	6/30/2019	\$250,000	General Fund	Interior work complete. Parking lot underway
					<b>Subtotal</b>	<b>\$164,061,578</b>		
					<b>GRAND TOTAL</b>	<b>\$345,650,692</b>		

**FACILITIES LIFE-CYCLE  
INVESTMENT PROGRAM  
(FLIP) REPORT**

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FACILITIES LIFE-CYCLE INVESTMENT PROGRAM - FINANCE COMMITTEE

Project Name	Address	Status	Estimated Proj. Budget/Cost
<b>CAPITAL PROJECTS MANAGEMENT FLIP PROJECTS</b>			
<b>IN PROGRESS</b>			
1 ADA/Fire/Life/Safety & Rooftop Equipment (FLIP)	5555 Giant Highway, Richmond	Mech upgrades & fire/life/safety work complete. design and ADA complete. Obtain bid/proposal	\$4,961,000
2 Roof, Roof top Equipment, Accessibility and Fire, Life and Safety Upgrades (FLIP)	50 Douglas Drive, Martinez	Mech upgrades & roofing complete. ADA and fire/life/safety to start construction	\$1,000,000
3 ADA/Fire/Life/Safety & Rooftop Equipment (FLIP)	202 Glacier Drive, Martinez	Obtain Bid/Proposal	\$562,240
4 ADA/Fire/Life/Safety & Rooftop Equipment (FLIP) 202	202 Glacier Drive, Martinez	Obtain Bid/Proposal	\$417,361
5 ADA/Fire/Life/Safety & Rooftop Equipment (FLIP)	910 San Pablo Ave., San Pablo	Preparing final design and permit drawing	\$129,000
6 ADA/FLS (FLIP)	4491 Bixler ADA/FLS, Byron	Project on hold	\$1,180,000
7 ADA/Fire/Life/Safety Upgrades (FLIP)	1000 Ward St, Martinez	Obtain Bid/Proposal	\$733,889
8 Flip Generator (FLIP)	10 Douglas Drive, Martinez	Finalizing design	\$440,000
9 North Richmond Pump Station Capital Renewal (FLIP)	North Richmond	Final report received 12/12/16. Project on hold	\$1,700,000
<b>Subtotal</b>			<b>\$11,123,490</b>
<b>FACILITIES MAINTENANCE FLIP PROJECTS</b>			
<b>IN PROGRESS</b>			
10 Seismic Shut-off valve	968 23rd Street, Richmond CAMPUS	In progress	\$1,851
11 FLIP 2019 convert lighting from a higher voltage lighting to lower voltage lighting for safety and security	5555 Grant Highway	Work Order #6627420 In progress	TBD
12 FLIP 2019 LED Lighting Retrofit	1960 Muir Road	Work Order # 6629816 In progress	TBD
13 FLIP 2019 LED Lighting Retrofit	1980 Muir Road	Work Order #6629817 In progress	TBD

FACILITIES LIFE-CYCLE INVESTMENT PROGRAM - FINANCE COMMITTEE

<b>Project Name</b>	<b>Address</b>	<b>Status</b>	<b>Estimated Proj. Budget/Cost</b>
14	FLIP 2019 convert lighting from a higher voltage lighting to a lower voltage lighting for safety and security	5555 Gian Highway CAMPUS Work Order #6627420.03 in progress	TBD
15	FLIP 2019 convert lighting from a higher voltage lighting to a lower voltage lighting for safety and security	5555 Gian Highway CAMPUS Work Order #6627420.04 in progress	TBD
16	FLIP 2019 convert lighting from a higher voltage lighting to a lower voltage lighting for safety and security	5555 Highway CAMPUS Work Order #6627420.05 in progress	TBD
17	FLIP 2019 convert lighting from a higher voltage lighting to a lower voltage lighting for safety and security	5555 Highway CAMPUS Work Order #6627420.06 in progress	TBD
		<b>Subtotal</b>	<b>\$1,851</b>
<b>COMPLETED</b>			
18	Roofing	920 Mellus St. Completed	\$61,639
		<b>Subtotal</b>	<b>\$61,639</b>
<b>CANCELLED</b>			
19	Stair guardrails	1111 Ward Street, Martinez Cancelled	\$8,332
		<b>Subtotal</b>	<b>\$8,332</b>
		<b>Grand Total</b>	<b>\$11,133,673</b>

# POTENTIAL SURPLUS PROPERTY REPORT

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*Potential Surplus Property – Finance Committee*

Potential Surplus Property – Vacant Land

Location	City	Lot Size	Comments	Current Status
Bailey Road/Highway 4	Bay Point	7.5 Acres	CCC as Successor Agency to RDA	DCD negotiating potential sale
Canal Road	Bay Point	1.54 Acres	CCC as Successor Agency to RDA	DCD evaluating marketability
Wayne Street	Martinez	.35 Acres	Single Family Lot	Survey and CEQA work proceeding. Estimated date for sale of surplus, Summer 2019

Potential Surplus Property – Improved Sites

Address	City	Lot Size	Comments	Current Status
100 38 <sup>th</sup> Street	Richmond	2.86 Acres	Imp. w / 83,884 sq.ft. 2 story bldg. w/full basement	Reviewing for possible sale to non-profit housing group
210 O'Hare	Oakley	.62 Acres	Sheriff Sub-Station	Relocating to City of Brentwood space Sept. 2019
303 41 <sup>st</sup> Street	Richmond		HSD – Children's Mental Health	Relocating to San Pablo Summer 2020