




CONTRA COSTA COUNTY
DEPARTMENT OF CONSERVATION AND
DEVELOPMENT
30 Muir Road
Martinez, CA 94553
Telephone: (925) 674-7882

MEMORANDUM

DATE: July 29, 2019

TO: Finance Committee
Supervisor Karen Mitchoff, Chairperson
Supervisor John Gioia, Member

FROM: Gabriel Lemus, CDBG Program Manager 

SUBJECT: Report on Contra Costa County's CDBG Program - FY 2013/14 through FY 2018/19.

BACKGROUND

On February 25, 2019, the Finance Committee requested a report on the number of CDBG applications/projects that were awarded and not awarded CDBG funds throughout all CDBG categories over the last several years, starting with FY 2013/14. The County receives a CDBG entitlement allocation on an annual basis from the U.S. Department of Housing and Urban Development (HUD). Per federal regulations, the CDBG funds must primarily benefit low/moderate income residents and/or areas of the County¹. There are four primary funding categories under the County's CDBG program: 1) Public Services, 2) Economic Development, 3) Infrastructure/Public Facilities, and 4) Housing. Per the Board of Supervisor's policy, approved on May 5, 2015, the amounts available for each funding category are the following:

- Public Services: 15 percent of the entitlement amount
- Economic Development: 10 percent of the entitlement amount
- Infrastructure/Public Facilities: 8 percent of the entitlement amount
- Housing: 45 percent of the entitlement amount

¹ Low/moderate-income is defined as households earning less than 80% of the Area Median Income.

Attachments A through E are application/project tables for each fiscal year starting with FY 2013/14, indicating the amount of CDBG funds awarded for each application/project in each funding category. From FY 2013/14 through FY 2018/19, the County's CDBG Program received 328 applications across all CDBG categories. Below is a snapshot of the number of applications received, the number of applications awarded, the number of applications not awarded, and the total amount of CDBG funds awarded to projects for each fiscal year starting with FY 2013/14 through FY 2018/19:

	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19
Number of CDBG applications:	54	49	57	50	59	59
Number of CDBG applications awarded:	52	48	54	50	59	58
Number of CDBG application not awarded:	2	1	3	0	0	1
Total amount of CDBG funds awarded to projects:	\$2,957,519	\$2,177,050	\$3,047,715	\$4,254,075	\$3,919,661	\$4,737,039

Of the 328 applications received during those years, only seven projects were not recommended any funding. As indicated in the table above, two applications were not funded in FY 2013/14 (one in the Public Service category and one in the Housing category), one application was not funded in FY 2014/15 (application in the Infrastructure/Public Facilities category), three applications were not funded in FY 2015/16 (one application in the Public Services category, one in the Economic Development category and one in the Housing category), and application (in the Housing category) was not funded in FY 2018/19. However, two of those seven projects did receive funds via another federal program administered by County CDBG staff or was awarded CDBG funds in a subsequent year. Furthermore, another application of those seven was not awarded funds due to the project sponsor having a substantial amount of funds unspent from a previous award, and staff recommended to extend the project sponsor's previous contract.

One thing to note is that the County's CDBG program did have a significant change that started with FY 2016/17. FY 2016/17 was the first year that the City of Richmond became part of Contra Costa County's CDBG Program. Due to that change, the City of Richmond became part of the County's CDBG eligible area and therefore increased the entitlement amount for the County's CDBG Program.

Any questions regarding the County's CDBG Program or the information presented in this report can be directed to Gabriel Lemus, CDBG Program Manager, at (925) 674-7882 or via email at gabriel.lemus@dcd.cccounty.us.

Attachments

- Attachment A: FY 2013/14 CDBG Recommendations
- Attachment B: FY 2014/15 CDBG Recommendations
- Attachment C: FY 2015/16 CDBG Recommendations
- Attachment D: FY 2016/17 CDBG Recommendations

Attachment E: FY 2017/18 CDBG Recommendations

Attachment F: FY 2018/19 CDBG Recommendations

Attachment G: Agencies Funded with CDBG Funds (All Categories): FY 2013/14 – FY 2018/19

cc: John Kopchik, Director – Department of Conservation and Development

**Attachment A:
FY 2013/14 CDBG
Recommendations**

**FY 2013/14 FAMILY AND HUMAN SERVICES COMMITTEE
RECOMMENDATIONS
CDBG - PUBLIC SERVICE PROJECTS**

ATTACHMENT A

Project ID	Sponsor	Project Name / Location	Program Outcome / Description	Amount Requested	FY 2013/14 FHS Committee Recommendations	Total Cost of Project
Priority CD-1 General Public Services: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger, and other issues.						
13-01-PS	Bay Area Legal Aid 1025 MacDonald Ave. Richmond, CA 94801 (510) 903-2612	Landlord/Tenant Counseling Services Urban County	Provide landlord/tenant counseling and legal assistance to 535 lower income Urban County households.	\$55,000	\$55,000	\$324,773
13-02-PS	CCC Service Integration Program 2530 Arnold Drive, Suite 100 Martinez, CA 94553 (925) 646-1202	Service Integration Bay Point Works Community Career Center Bay Point	Operate the Community Career Center in Bay Point to assist 140 residents get a job or improve their position at an existing job.	\$22,000	\$22,000	\$235,000
13-03-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801 (510) 412-9290	West Contra Costa County Independent Development Account Program (CC MATCH) West County	Open and service an Individual Development Account (IDA) for 12 lower income families and assist 5 clients save for and acquire a productive asset such as a home, small business or post-secondary education.	\$5,000	\$5,000	\$128,000
13-04-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801 (510) 412-9290	Home Equity Preservation Alliance Urban County	Provide one-on-one or group assistance to 140 lower income Urban County homeowners who are facing or in foreclosure and conduct community education events.	\$30,000	\$30,000	\$205,500
13-05-PS	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Children Sexual Assault Intervention Program Urban County	Provide in-depth forensic interview, counseling advocacy, and case management services to 70 child victims of sexual assault and their families to help clients show positive changes in behavior and psychological well being.	\$15,000	\$15,000	\$433,500
13-06-PS	Food Bank of Contra Costa and Solano 4010 Nelson Avenue PO Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution Program Urban County	Provide food to over 7,900 lower income persons.	\$31,500	\$31,500	\$3,786,482
13-07-PS	Monument Crisis Center 1290 Monument Blvd. Suite F Concord, CA 94520 (925) 825-7751	Nutrition and Community Resources for Low Income Seniors and Adults with Disabilities Central County	Provide wrap-around safety net services through on-site food distribution, direct referrals to shelter, workshops for financial assistance and employment, referrals to healthcare, and on-site legal and crisis support services to 335 Urban County residents.	\$10,000	\$10,000	\$123,950

**FY 2013/14 FAMILY AND HUMAN SERVICES COMMITTEE
RECOMMENDATIONS
CDBG - PUBLIC SERVICE PROJECTS**

ATTACHMENT A

Project ID	Sponsor	Project Name / Location	Program Outcome / Description	Amount Requested	FY 2013/14 FHS Committee Recommendations	Total Cost of Project
13-08-PS	Neighborhood House of North Richmond 305 Chesley Avenue Richmond, CA 94801 (510)232-3511	Multicultural/ Senior Family Center North Richmond	Operate and maintain a community center for residents of North Richmond providing nutrition programs, senior services, educational, social and multi-cultural programs. It is expected that the Center will provide services to at least 400 residents of North Richmond.	\$30,000	\$30,000	\$176,000
13-09-PS	New Horizons Career Development Center, Inc. 199 Parker Ave. Rodeo, CA 94572 (510) 799-2916	RYSE Dollar and Sense Program West County	Provide job readiness education, job training, life skills, and placement services to 195 lower income West County residents who are unemployed or underemployed.	\$25,000	\$25,000	\$322,215
13-10-PS	Village Community Resource Center 633 Village Dr. Brentwood, CA 94513 (925) 325-6507	Village Community Resource Center Program Support East County	Operate the Food and Clothing distribution, and afterschool Academy programs. A total of 100 unduplicated persons/families will be provided services.	\$13,000	\$13,000	\$151,701
13-11-PS	YWCA of Contra Costa County 1320 Arnold Drive, Suite 170 Martinez, CA 94553 (925) 372-4213	YWCA Family Empowerment Program Bay Point	Provide mental health, physical health, and social/emotional skills training services to 125 families who have children in the YWCA's day care program. At the end of the school year, all children will have passed the Desired Results Development Profile Assessment tool.	\$10,000	\$10,000	\$20,000
Priority CD-2 Seniors: Enhance the quality of life of senior citizens and frail elderly, and enable them to maintain independence.						
13-12-PS	Contra Costa Senior Legal Services 4006 MacDonald Avenue Richmond, CA 94805 (510) 412-3150	Legal Services for Needy Urban County Seniors Urban County	Provide free legal advice to 200 seniors resulting in the retention of housing, protection from physical and financial abuse, and consumer and individual rights.	\$10,000	\$10,000	\$400,000
13-13-PS	Pleasant Hill Recreation & Park District 147 Gregory Lane Pleasant Hill, CA 94523 (925) 798-8787	Senior Service Network 233 Gregory Lane Pleasant Hill	Provide on-site care management services and crisis intervention to 150 Urban County seniors resulting in the prevention of displacement and/or premature institutionalization.	\$10,000	\$10,000	\$38,928
13-14-PS	Senior Outreach Services of Contra Costa 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Senior Center Care Management Program Urban County	Provide care management services to 90 Urban County seniors resulting in the resolution of issues affecting health and wellness, quality of life, and ability to live independently.	\$10,000	\$10,000	\$105,685
13-15-PS	Senior Outreach Services of Contra Costa 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Senior Nutrition - Congregate Café Bay Point, Crockett, and Rodeo	Provide hot and nutritious lunches to 200 Urban County seniors resulting in maintained and/or improved health and welfare.	\$10,000	\$10,000	\$217,445

**FY 2013/14 FAMILY AND HUMAN SERVICES COMMITTEE
RECOMMENDATIONS
CDBG - PUBLIC SERVICE PROJECTS**

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Project ID	Sponsor	Project Name / Location	Program Outcome / Description	Amount Requested	FY 2013/14 FHS Committee Recommendations	Total Cost of Project
13-16-PS	West County Adult Day Care 1015 Nevin Avenue, Suite 108 Richmond, CA 94801 (510) 235-6276	Alzheimer's Respite Center West County	Provide day care services six days per week for 20 seniors with Alzheimer's/dementia resulting in retention of housing and delay of institutionalization.	\$15,000	\$15,000	\$237,000
Priority CD-3 Youth: Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.						
13-17-PS	A Place of Learning 315 Orchard Avenue Brentwood, CA 94513 (925) 642-5529	After School Tutoring and Mentoring Program	Provide after school mentoring/tutoring services and a summer enrichment program to 60 low-income students resulting in improved academic performance and decision making skills and increased self esteem as measured by pre- and post-participation evaluations and feedback from school staff and parents.	\$10,000	\$10,000	\$36,600
13-18-PS	East Bay Center for Performing Arts 339 - 11th Street Richmond, CA 94801 (510) 234-5624	After School Outreach Performing Arts Program North Richmond and San Pablo	Provide classes in music, dance, and drama to 140 children living in San Pablo and North Richmond resulting in positive changes to the students self esteem, personal growth and knowledge of the arts measured by evaluations completed by the children, their parents and program staff.	\$7,500	\$7,500	\$47,500
13-19-PS	Mt. Diablo Unified School District 1266 San Carlos Ave., Room A6 Concord, CA 94518 (925) 691-0351	CARES After School Enrichment Program Bay Point	Provide after school enrichment classes for 700 K-8 students in Bay Point resulting in improved academic performance of 200 students measured through evaluations completed by students, parents and teachers	\$10,000	\$10,000	\$3,651,748
13-20-PS	YMCA of the East Bay (Fiscal Agent) 2330 Broadway Oakland, CA 94612	James Morehouse Project at El Cerrito High School 540 Ashbury Ave. El Cerrito, CA 94530 West County	Provide comprehensive mental health and student support services to 55 students attending El Cerrito High School resulting in improved well-being and an increase in school connectedness measured by student pre- and post-evaluations.	\$9,000	\$9,000	\$220,300
13-21-PS	RYSE Center 205 41st Street Richmond, CA 94804 (510) 374-3231	RYSE Dollar and Sense Program West County	Operate the Dollars and Sense Program that supports household financial stability by providing career development and training, job readiness, search and placement assistance to RYSE members. The program will also provide needed academic support and basic skill acquisition that enable youth to maintain long-term financial stability. A total of 130 RYSE members will be provided services during the year.	\$15,000	\$15,000	\$321,213
13-22-PS	Urban Tilth 855 Meadow View Drive Richmond CA 94806 (510) 243-0122	Verde School Service Learning Project North Richmond	Provide a service-learning program for Verde students with an after-school market garden program that provides fresh, organic produce to students, parents, and the community; family nutrition support and learning; and the Peace Maker program.	\$15,000	\$15,000	\$91,000

**FY 2013/14 FAMILY AND HUMAN SERVICES COMMITTEE
RECOMMENDATIONS
CDBG - PUBLIC SERVICE PROJECTS**

ATTACHMENT A

Project ID	Sponsor	Project Name / Location	Program Outcome / Description	Amount Requested	FY 2013/14 FHS Committee Recommendations	Total Cost of Project
CD-4 Non-Homeless Special Needs: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, victims of domestic violence, abused children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.						
13-23-PS	Court Appointed Special Advocates 2020 N. Broadway, Suite 204 Walnut Creek, CA 94596 (925) 256-7284	Children At Risk Urban County	Provide advocacy and representation services to 37 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation.	\$18,000	\$18,000	\$541,780
13-24-PS	Lions Blind Center of Diablo Valley 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired Urban County	Provide in-home independent living skills instruction and training to 40 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization.	\$10,000	\$10,000	\$511,156
13-25-PS	Ombudsman Services of Contra Costa 1601 Sutter Street, Suite A Concord, CA 94520-2621 (925)685-2070	Ombudsman Services of Contra Costa Urban County	Provide advocacy services to 775 Urban County elders residing in long term care facilities, insuring that these elderly residents receive proper health care and necessary daily living support.	\$10,000	\$10,000	\$312,265
13-26-PS	Rainbow Community Center of Contra Costa 3024 Willow Pass Road Concord, CA 94553 (925) 692-0090	Kind Hearts Community Support Program	Provide home/friendly visitor services and wellness calls to 54 Urban County People with AIDS and Lesbian, Gay, Bisexual and Transgender seniors to decrease isolation and improve quality of life.	\$10,000	\$10,000	\$80,509
CD-5 Fair Housing: Continue to promote fair housing activities and affirmatively further fair housing.						
13-27-PS	Bay Area Legal Aid 1025 MacDonald Ave. Richmond, CA 94801 (510) 903-2612	Fair Housing Services Urban County	All cases of alleged housing discrimination will be investigated. It is expected that at least 40 households will be provided fair housing counseling services.	\$24,000	\$24,000	\$84,290

**FY 2013/14 FAMILY AND HUMAN SERVICES COMMITTEE
RECOMMENDATIONS
CDBG - PUBLIC SERVICE PROJECTS**

ATTACHMENT A

Project ID	Sponsor	Project Name / Location	Program Outcome / Description	Amount Requested	FY 2013/14 FHS Committee Recommendations	Total Cost of Project
H-1 Homeless: Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.						
13-28-PS	Anka Behavioral Health, Inc. 1875 Willow Pass Road, #300 Concord, CA 94520 (925) 825-4700	HOPE Plus Urban County	Provide 480 homeless Urban County clients suffering from mental health and substance abuse disorders with access to integrated health, mental health and substance abuse services and to living environments which support their recovery.	\$10,000	\$10,000	\$142,288
13-29-PS	Contra Costa Crisis Center PO Box 3364 Walnut Creek, CA 94598 (925) 939-1916	24-Hour Homeless Hotline & Emergency Shelter Program Urban County	Provide information and referrals to 2,000 Urban County residents including homeless persons, abuse children, seniors, battered spouses, persons with HIV/AIDS and the disabled.	\$18,000	\$18,000	\$560,235
13-30-PS	Contra Costa County Health Services 597 Center Avenue, Suite 335 Martinez, CA 94553 (925) 313-6737	Adult Interim Housing Program 2047-A Arnold Industrial Drive, Concord Urban County	Provide up to 175 year-round emergency shelter beds per night for homeless single adults in Contra Costa County.	\$52,056	\$52,056	\$1,836,349
13-31-PS	Loaves & Fishes of Contra Costa PO Box 3335 Danville, CA 94526 (925)837-8758	Martinez Dining Room Martinez	Provide emergency food assistance to 500 people, resulting in improved nutrition.	\$15,000	\$15,000	\$255,587
13-32-PS	Shelter Inc. of Contra Costa County 1070 Concord Avenue, Suite 200 Concord, CA 94520 (925) 335-0698	Homeless Prevention Program Urban County	Provide 160 Urban County residents with one-time financial assistance to prevent homelessness and maintain housing.	\$10,000	\$0 (Receiving an award of \$83,383 in ESG Funds)	\$518,389
Totals				\$545,056	\$535,056	\$ 16,117,388

**FY 2013/14 FINANCE COMMITTEE
RECOMMENDATIONS
CDBG - ECONOMIC DEVELOPMENT PROJECTS**

ATTACHMENT A

Project ID	Sponsor	Project Name / Location	Program Outcome / Description	Amount Requested	FY 2013/14 Finance Committee Recommendations	Total Cost of Project
Objective CD-6 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.						
13-32-ED	Contra Costa Child Care Council 1035 Detroit Avenue Suite 200 Concord, CA 94518 (925) 676-5442	Road to Success - Family Day Care Development Project/ Urban County	Provide recruitment, training, and ongoing support services to 100 low- and moderate income persons so they can sustain their licensed family day care business or receive a child care license to open and operate a new licensed family day care business (microenterprise).	\$70,000	\$70,000	\$251,500
13-33-ED	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Opportunities for Technology Information Careers for Low-Income Residents/ East County	Provide training and job placement assistance to 10 low-income persons that leads to economic self-sufficiency through careers in the field of information technology.	\$100,000	\$100,000	\$873,691
13-34-ED	The Stride Center 2300 El Portal Drive, Suites F & G San Pablo, CA 94806 (510) 234-1300	Tech Job Training/Job Placement Program/ West County	Provide job training and placement assistance to 10 low-income persons that leads to economic self-sufficiency through careers in the field of information technology.	\$45,000	\$45,000	\$208,599
13-35-ED	West Contra Costa Business Development Center, Inc. 3260 Blume Drive, Suite 110 Richmond CA, 94806 (510) 223-9900	Strengthening Neighborhood Economies - Commercial Corridor Revitalization/ West County	Provide technical assistance and support to 60 existing businesses or persons wishing to open a business as a way to create or retain jobs.	\$90,000	\$90,000	\$242,700
13-36-ED	Workforce Development Board 300 Ellinwood, Suite 300 Pleasant Hill, CA 94523 (925) 602-6840	Small Business Management Assistance Program/ Urban County	Provide business management training and consulting services to 38 new or existing businesses as a way to create or retain jobs.	\$61,571	\$61,571	\$183,140
Totals				\$366,571	\$366,571	\$1,759,630

**FY 2013/14 FINANCE COMMITTEE
RECOMMENDATIONS
CDBG - INFRASTRUCTURE/PUBLIC FACILITIES PROJECTS**

ATTACHMENT A

Project ID	Sponsor	Project Name / Location	Program Outcome / Description	Amount Requested	FY 2013/14 Finance Committee Recommendations	Total Cost of Project
Objective CD-7 Infrastructure and Accessibility: Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access to public facilities.						
13-01-IPF	City of Martinez 525 Henrietta Street Martinez, CA 94553 (925) 372-3580	Pedestrian Signals and Curb Ramps - Martinez	Installation of audible pedestrian signals and curb ramp improvements at five intersections in the City of Martinez to improve crosswalk safety for the blind and the vision impaired persons.	\$60,800	\$50,000	\$76,000
13-02-IPF	City of San Pablo 13831 San Pablo Ave. San Pablo CA 94806 (510) 215-3068	Park Play Structure and Surface Replacement - San Pablo	Replace existing play structure and playground surface at Davis Park.	\$197,000	\$65,624	\$246,250
13-03-IPF	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801 (510) 412-9290	North Richmond Multicultural Senior and Family Center - North Richmond	Roof replacement of the North Richmond Multicultural Senior Center	\$46,782	\$46,782	\$51,980
13-04-IPF	CCC Public Works Dept. 255 Glacier Dr. Martinez, CA 94553 (925) 313-2000	Clearland Drive Curb Ramp Project - Bay Point	Construct six curb ramps and fill a 50 foot sidewalk gap on Clearland Drive from the Casa Serena Community housing project near the Delta De Anza trail to connect to commercial, offices and recreational land uses on Willow Pass Road.	\$50,000	\$50,000	\$136,000
13-05-IPF	CCC Public Works Dept. 255 Glacier Dr. Martinez, CA 94553 (925) 313-2000	Giaramita Street Sidewalk Replacement Project - North Richmond	Replace sidewalk on Giaramita Street from Verde Avenue to Market Avenue to provide ADA accessibility, a safe route to walk to school, and provide an aesthetic improvement.	\$60,000	\$40,000	\$416,000
13-06-IPF	CCC Public Works Dept. 255 Glacier Dr. Martinez, CA 94553 (925) 313-2000	MonTaraBay Community Center Improvements - Montalvin Manor	Interior and exterior painting, installation of new flooring, and replace of signage for the MonTaraBay Community Center	\$37,831	\$37,831	\$42,000

**FY 2013/14 FINANCE COMMITTEE
RECOMMENDATIONS
CDBG - INFRASTRUCTURE/PUBLIC FACILITIES PROJECTS**

ATTACHMENT A

Project ID	Sponsor	Project Name / Location	Program Outcome / Description	Amount Requested	FY 2013/14 Finance Committee Recommendations	Total Cost of Project
13-07-IPF	Guardian Adult Day Health Center 3905 San Pablo Dam Road El Sobrante, CA 94806 (510) 669-1005	Facility improvements to both bathrooms and kitchen - El Sobrante	Bathroom and Kitchen improvements/upgrades	\$24,200	\$13,609	\$27,218
13-08-IPF	Martinez Early Childhood Center, Inc. 615 Arch Street Martinez, CA 94553 (925) 229-2000	Preschool Bathroom Improvements - Martinez	Renovate and expand the existing bathroom to accommodate 36 preschool children. The existing bathroom does not allow for close supervision of children, as is required by California Community Care Licensing.	\$33,400	\$33,400	\$36,950
13-09-IPF	Ujima Family Recovery Services 1901 Church Lane San Pablo, CA 94806 (510) 236-3139	Ujima Renovation Project -- The Rectory - San Pablo	Interior painting, installation of new flooring, and installation of energy efficient heating and air conditioning at the Rectory Women's Recovery Center.	\$41,100	\$41,100	\$45,667
13-10-IPF	Urban Tilth 855 Meadow View Drive Richmond, CA 94806 (510) 243-0122	Roots and Restoration Farm - North Richmond	Installation of a paved driveway, fencing, and lighting at a vacant 3.65 acre site that will be developed as the Roots and Restoration Agricultural Park and Riparian Restoration Learning Center.	\$50,000	\$50,000	\$90,000
Totals				\$601,113	\$428,346	\$1,168,065

**Community Development Block Grant and HOME Investment Partnerships Act
FY 2013/14 Affordable Housing Program and CDBG/HOME Administration**

ATTACHMENT A

Project ID#	Sponsor	Project Name/Location	Sponsor's Website	Description/Purpose	Funds Requested		AHFC Recommendations	
					CDBG	Total Cost	CDBG	Other funds (a)
Objective AH-1 - Rental Housing: Expand housing opportunities for lower-income households through an increase in the supply of decent, safe and affordable housing and rental assistance.								
13-06 HSG	Housing Authority of Contra Costa P.O. Box 2759 Martinez, CA 94553	Rental Rehabilitation Loan Program Urban County	www.contracostahousing.org	Provision of subsidized loans for the rehabilitation of 15-25 units of rental housing affordable to & occupied by extremely, very, and low-income HHs.	\$225,000	\$600,000	\$0	
Objective AH-2 - Homeownership: Increase homeownership opportunities for lower-income households.								
13-08 HSG	Habitat for Humanity East Bay Silicon Valley 2619 Broadway Oakland, CA 94612	Habitat East Bay Renovation Program Scattered Sites	www.habitatetsv.org	Purchase, rehabilitate and sell 10 homes to low and very low income HHs.	\$750,000	\$3,789,000	\$450,000	
Objective AH-3 - Preservation: Maintain and preserve the affordable housing stock								
13-09 HSG	Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Bella Monte Apartments Bay Point	www.rcdev.org	To construct perimeter fencing to improve the safety and security of the multifamily rental housing affordable to and occupied by lower income households.	\$227,000	\$250,000	\$227,000	
13-10 HSG	CCC DCD 30 Muir Road Martinez, CA 94553	Neighborhood Preservation Program Urban County	www.co.contra-costa.ca.us	Provision of 26 zero and low interest loans & grants for rehab of housing owned and occupied by very-low and low-income HHs. <i>Total budget includes \$300,000 in anticipated program income.</i>	\$700,000	\$1,000,000	\$700,000	
Objective AH-5 - Special Needs Housing: Increase the supply of appropriate and supportive housing for special needs populations.								
Objective AH-6 - Preservation: Preserve existing special needs housing.								
Objective AH-7 - Supportive Housing: Adapt or modify existing housing to meet the needs of special needs populations								
13-11 HSG	Contra Costa Interfaith Housing 3164 Putnam Boulevard, Suite C Walnut Creek, CA 94597	Garden Park Apartments Pleasant Hill	ccinterfaithhousing.org	To install security devices and improve energy efficiency of the multifamily rental housing affordable to and occupied by formerly homeless families with special needs.	\$110,546	\$134,781	\$110,546	

**Community Development Block Grant and HOME Investment Partnerships Act
FY 2013/14 Affordable Housing Program and CDBG/HOME Administration**

ATTACHMENT A

Project ID#	Sponsor	Project Name/Location	Sponsor's Website	Description/Purpose	Funds Requested		AHFC Recommendations	
					CDBG	Total Cost	CDBG	Other funds (a)
13-12 HSG	Community Energy Services Corporation 1013 Pardee St. # 201 Berkeley, CA 94710	Healthy Homes West County	www.ebenergy.org	To provide multi-trigger asthma assessment, remediation, and education to 35 low-income households where people with asthma reside. <i>Funds contingent on receipt of \$50,000 program income.)</i>	\$84,750	\$93,225	\$50,000	
13-13 HSG	Community Energy Services Corporation 1013 Pardee St. # 201 Berkeley, CA 94710	Home Repair West County	www.ebenergy.org	To provide free safety home repairs to 45 low income residents.	\$90,000	\$99,000	\$90,000	
APPLICATION TOTAL FY 2013/14					\$2,187,296	\$5,966,006	\$1,627,546	

**Attachment B:
FY 2014/15 CDBG
Recommendations**

**FY 2014/15 FAMILY AND HUMAN SERVICES COMMITTEE
RECOMMENDATIONS
CDBG - PUBLIC SERVICE PROJECTS**

ATTACHMENT B

Project ID	Sponsor	Project Name / Location	Program Outcome / Description	Amount Requested	FY 2014/15 FHS Committee Recommendations	Total Cost of Project
Priority CD-1 General Public Services: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger, and other issues.						
14-01-PS	Bay Area Legal Aid 1025 MacDonalld Ave. Richmond, CA 94801 (510) 903-2612	Landlord/Tenant Counseling Services Urban County	Provide landlord/tenant counseling and legal assistance to 535 lower income Urban County households.	\$55,000	\$55,000	\$324,773
14-02-PS	CCC Service Integration Program 2530 Arnold Drive, Suite 100 Martinez, CA 94553 (925) 646-1202	Service Integration Bay Point Works Community Career Center Bay Point	Operate the Community Career Center in Bay Point to assist 140 residents get a job or improve their position at an existing job.	\$22,000	\$22,000	\$241,250
14-03-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801 (510) 412-9290	West Contra Costa County Independent Development Account Program (CC MATCH) West County	Open and service an Individual Development Account (IDA) for 12 lower income families and assist 5 clients save for and acquire a productive asset such as a home, small business or post-secondary education.	\$5,000	\$5,000	\$128,000
14-04-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801 (510) 412-9290	Home Equity Preservation Alliance Urban County	Provide one-on-one or group assistance to 140 lower income Urban County homeowners who are facing or in foreclosure and conduct community education events.	\$30,000	\$30,000	\$195,918
14-05-PS	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Children Sexual Assault Intervention Program Urban County	Provide in-depth forensic interview, counseling advocacy, and case management services to 70 child victims of sexual assault and their families to help clients show positive changes in behavior and psychological well being.	\$15,000	\$15,000	\$437,767
14-06-PS	Food Bank of Contra Costa and Solano 4010 Nelson Avenue PO Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution Program Urban County	Provide food to over 7,900 lower income persons.	\$31,500	\$31,500	\$3,415,936

**FY 2014/15 FAMILY AND HUMAN SERVICES COMMITTEE
RECOMMENDATIONS
CDBG - PUBLIC SERVICE PROJECTS**

ATTACHMENT B

Project ID	Sponsor	Project Name / Location	Program Outcome / Description	Amount Requested	FY 2014/15 FHS Committee Recommendations	Total Cost of Project
14-07-PS	Monument Crisis Center 1290 Monument Blvd. Suite F Concord, CA 94520 (925) 825-7751	Nutrition and Community Resources for Low Income Seniors and Adults with Disabilities Central County	Provide wrap-around safety net services through on-site food distribution, direct referrals to shelter, workshops for financial assistance and employment, referrals to healthcare, and on-site legal and crisis support services to 335 Urban County residents.	\$10,000	\$10,000	\$263,327
14-08-PS	Neighborhood House of North Richmond 305 Chesley Avenue Richmond, CA 94801 (510)232-3511	Multicultural/ Senior Family Center North Richmond	Operate and maintain a community center for residents of North Richmond providing nutrition programs, senior services, educational, social and multi-cultural programs. It is expected that the Center will provide services to at least 400 residents of North Richmond.	\$30,000	\$30,000	\$165,526
14-09-PS	New Horizons Career Development Center, Inc. 199 Parker Ave. Rodeo, CA 94572 (510) 799-2916	RYSE Dollar and Sense Program West County	Provide job readiness education, job training, life skills, and placement services to 195 lower income West County residents who are unemployed or underemployed.	\$25,000	\$25,000	\$181,000
14-10-PS	Village Community Resource Center 633 Village Dr. Brentwood, CA 94513 (925) 325-6507	Village Community Resource Center Program Support East County	Operate the Food and Clothing distribution, and afterschool Academy programs. A total of 100 unduplicated persons/families will be provided services.	\$13,000	\$13,000	\$180,507
14-11-PS	YWCA of Contra Costa County 1320 Arnold Drive, Suite 170 Martinez, CA 94553 (925) 372-4213	YWCA Family Empowerment Program Bay Point	Provide mental health, physical health, and social/emotional skills training services to 125 families who have children in the YWCA's day care program. At the end of the school year, all children will have passed the Desired Results Development Profile Assessment tool.	\$10,000	\$10,000	\$20,000

**FY 2014/15 FAMILY AND HUMAN SERVICES COMMITTEE
RECOMMENDATIONS
CDBG - PUBLIC SERVICE PROJECTS**

ATTACHMENT B

Project ID	Sponsor	Project Name / Location	Program Outcome / Description	Amount Requested	FY 2014/15 FHS Committee Recommendations	Total Cost of Project
Priority CD-2 Seniors: Enhance the quality of life of senior citizens and frail elderly, and enable them to maintain independence.						
14-12-PS	Contra Costa Senior Legal Services 4006 MacDonald Avenue Richmond, CA 94805 (510) 412-3150	Legal Services for Needy Urban County Seniors Urban County	Provide free legal advice to 200 seniors resulting in the retention of housing, protection from physical and financial abuse, and consumer and individual rights.	\$14,000	\$10,000	\$439,500
14-14-PS	Pleasant Hill Recreation & Park District 147 Gregory Lane Pleasant Hill, CA 94523 (925) 798-8787	Senior Service Network 233 Gregory Lane Pleasant Hill	Provide on-site care management services and crisis intervention to 150 Urban County seniors resulting in the prevention of displacement and/or premature institutionalization.	\$10,000	\$10,000	\$38,928
14-14-PS	Senior Outreach Services of Contra Costa 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Senior Center Care Management Program Urban County	Provide care management services to 90 Urban County seniors resulting in the resolution of issues affecting health and wellness, quality of life, and ability to live independently.	\$0	\$10,000	\$178,271
14-15-PS	Senior Outreach Services of Contra Costa 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Senior Nutrition - Congregate Café Bay Point, Crockett, and Rodeo	Provide hot and nutritious lunches to 200 Urban County seniors resulting in maintained and/or improved health and welfare.	\$10,000	\$10,000	\$230,708
14-16-PS	West County Adult Day Care 1015 Nevin Avenue, Suite 108 Richmond, CA 94801 (510) 235-6276	Alzheimer's Respite Center West County	Provide day care services six days per week for 20 seniors with Alzheimer's/dementia resulting in retention of housing and delay of institutionalization.	\$15,000	\$15,000	\$230,708

**FY 2014/15 FAMILY AND HUMAN SERVICES COMMITTEE
RECOMMENDATIONS
CDBG - PUBLIC SERVICE PROJECTS**

ATTACHMENT B

Project ID	Sponsor	Project Name / Location	Program Outcome / Description	Amount Requested	FY 2014/15 FHS Committee Recommendations	Total Cost of Project
Priority CD-3 Youth: Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.						
14-17-PS	A Place of Learning 315 Orchard Avenue Brentwood, CA 94513 (925) 642-5529	After School Tutoring and Mentoring Program	Provide after school mentoring/tutoring services and a summer enrichment program to 60 low-income students resulting in improved academic performance and decision making skills and increased self esteem as measured by pre- and post-participation evaluations and feedback from school staff and parents.	\$10,000	\$10,000	\$37,012
14-18-PS	East Bay Center for Performing Arts 339 - 11th Street Richmond, CA 94801 (510) 234-5624	After School Outreach Performing Arts Program North Richmond and San Pablo	Provide classes in music, dance, and drama to 140 children living in San Pablo and North Richmond resulting in positive changes to the students self esteem, personal growth and knowledge of the arts measured by evaluations completed by the children, their parents and program staff.	\$7,500	\$7,500	\$47,500
14-19-PS	Mt. Diablo Unified School District 1266 San Carolos Ave., Room A6 Concord, CA 94518 (925) 691-0351	CARES After School Enrichment Program Bay Point	Provide after school enrichment classes for 700 K-8 students in Bay Point resulting in improved academic performance of 200 students measured through evaluations completed by students, parents and teachers	\$10,000	\$10,000	\$3,434,660
14-20-PS	YMCA of the East Bay (Fiscal Agent) 2330 Broadway Oakland, CA 94612	James Morehouse Project at El Cerrito High School 540 Ashbury Ave. El Cerrito, CA 94530 West County	Provide comprehensive mental health and student support services to 55 students attending El Cerrito High School resulting in improved well-being and an increase in school connectedness measured by student pre- and post-evaluations.	\$9,000	\$9,000	\$220,300
14-21-PS	RYSE Center 205 41st Street Richmond, CA 94804 (510) 374-3231	RYSE Dollar and Sense Program West County	Operate the Dollars and Sense Program that supports household financial stability by providing career development and training, job readiness, search and placement assistance to RYSE members. The program will also provide needed academic support and basic skill acquisition that enable youth to maintain long-term financial stability. A total of 130 RYSE members will be provided services during the year.	\$15,000	\$15,000	\$252,951
14-22-PS	Urban Tilth 855 Meadow View Drive Richmond CA 94806 (510) 243-0122	Verde School Service Learning Project North Richmond	Provide a service-learning program for Verde students with an after-school market garden program that provides fresh, organic produce to students, parents, and the community; family nutrition support and learning; and the Peace Maker program.	\$15,000	\$15,000	\$89,970

**FY 2014/15 FAMILY AND HUMAN SERVICES COMMITTEE
RECOMMENDATIONS
CDBG - PUBLIC SERVICE PROJECTS**

ATTACHMENT B

Project ID	Sponsor	Project Name / Location	Program Outcome / Description	Amount Requested	FY 2014/15 FHS Committee Recommendations	Total Cost of Project
CD-4 Non-Homeless Special Needs: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, victims of domestic violence, abused children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.						
14-23-PS	Court Appointed Special Advocates 2020 N. Broadway, Suite 204 Walnut Creek, CA 94596 (925) 256-7284	Children At Risk Urban County	Provide advocacy and representation services to 37 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation.	\$18,000	\$18,000	\$582,399
14-24-PS	Lions Blind Center of Diablo Valley 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired Urban County	Provide in-home independent living skills instruction and training to 40 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization.	\$10,000	\$10,000	\$504,542
14-25-PS	Ombudsman Services of Contra Costa 1601 Sutter Street, Suite A Concord, CA 94520-2621 (925)685-2070	Ombudsman Services of Contra Costa Urban County	Provide advocacy services to 775 Urban County elders residing in long term care facilities, insuring that these elderly residents receive proper health care and necessary daily living support.	\$10,000	\$10,000	\$315,665
14-26-PS	Rainbow Community Center of Contra Costa 3024 Willow Pass Road Concord, CA 94553 (925) 692-0090	Kind Hearts Community Support Program	Provide home/friendly visitor services and wellness calls to 54 Urban County People with AIDS and Lesbian, Gay, Bisexual and Transgender seniors to decrease isolation and improve quality of life.	\$10,000	\$10,000	\$74,751
CD-5 Fair Housing: Continue to promote fair housing activities and affirmatively further fair housing.						
14-27-PS	Bay Area Legal Aid 1025 MacDonald Ave. Richmond, CA 94801 (510) 903-2612	Fair Housing Services Urban County	All cases of alleged housing discrimination will be investigated. It is expected that at least 40 households will be provided fair housing counseling services.	\$24,000	\$24,000	\$84,290

**FY 2014/15 FAMILY AND HUMAN SERVICES COMMITTEE
RECOMMENDATIONS
CDBG - PUBLIC SERVICE PROJECTS**

ATTACHMENT B

Project ID	Sponsor	Project Name / Location	Program Outcome / Description	Amount Requested	FY 2014/15 FHS Committee Recommendations	Total Cost of Project
H-1 Homeless: Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.						
14-28-PS	Anka Behavioral Health, Inc. 1875 Willow Pass Road, #300 Concord, CA 94520 (925) 825-4700	HOPE Plus Urban County	Provide 480 homeless Urban County clients suffering from mental health and substance abuse disorders with access to integrated health, mental health and substance abuse services and to living environments which support their recovery.	\$10,000	\$10,000	\$134,704
14-29-PS	Contra Costa Crisis Center PO Box 3364 Walnut Creek, CA 94598 (925) 939-1916	24-Hour Homeless Hotline & Emergency Shelter Program Urban County	Provide information and referrals to 2,000 Urban County residents including homeless persons, abuse children, seniors, battered spouses, persons with HIV/AIDS and the disabled.	\$18,000	\$18,000	\$472,790
14-30-PS	Contra Costa County Health Services 597 Center Avenue, Suite 335 Martinez, CA 94553 (925) 313-6737	Adult Interim Housing Program 2047-A Arnold Industrial Drive, Concord Urban County	Provide up to 175 year-round emergency shelter beds per night for homeless single adults in Contra Costa County.	\$62,056	\$62,056	\$2,056,280
14-31-PS	Loaves & Fishes of Contra Costa 510 Garcia Avenue Unit H Pittsburg, CA 94565 (925)837-8758	Martinez Dining Room Martinez	Provide emergency food assistance to 500 people, resulting in improved nutrition.	\$15,000	\$15,000	\$254,493
14-32-PS	Shelter Inc. of Contra Costa County 1070 Concord Avenue, Suite 200 Concord, CA 94520 (925) 335-0698	Homeless Prevention Program Urban County	Provide homelessness prevention and rapid rehousing services to 60 low-income (30% – 80% of Area Median Income) Urban County households to prevent homelessness and to help them quickly regain housing following an episode of homelessness.	\$26,675	\$26,675	\$425,306
Totals				\$571,731	\$571,731	\$ 15,659,732

**FY 2014/15
STAFF FUNDING RECOMMENDATIONS
CDBG - ECONOMIC DEVELOPMENT PROJECTS**

ATTACHMENT B

Project #	Applicant	Project Name	Amount Requested	FY 2014/15 Finance Committee Recommendation	Total Budget
Priority CD-6 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas					
14-33-ED	Contra Costa Child Care Council	Road to Success	\$70,000	\$70,000	\$226,500
14-34-ED	Opportunity Junction	Job Training and Placement Program	\$100,000	\$100,000	\$847,255
14-35-ED	The Stride Center	Tech Job Training/Job Placement Program	\$45,000	\$45,000	\$160,851
14-36-ED	West Contra Costa Business Dev. Center, Inc.	Strengthening Neighborhood Economies	\$90,000	\$90,000	\$230,200
14-37-ED	Workforce Development Board of Contra Costa County	Small Business Management Development Center (SBDC)	\$79,571	\$79,571	\$201,141
TOTALS			\$384,571	\$384,571	\$1,665,947

FY 2014/15 INFRASTRUCTURE/PUBLIC FACILITY APPLICATIONS

Project No.	Applicant	Project Name	Amount Requested	Total Project Budget	Staff Recommendation
Objective CD-7 Infrastructure/Public Facility: Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility impaired by addressing physical access to public facilities					
14-06-IPF	Ambrose Recreation & Park District	Auditorium floor replacement	\$19,029.00	\$25,372.00	\$ 19,000.00
14-02-IPF	Bethel Island Municipal Improvement District	Bethel Island stormwater/levee pump replacement	\$30,000.00	\$40,000.00	\$ 30,000.00
14-09-IPF	Boys & Girls Club of El Sobrante	Door replacement	\$31,500.00	\$35,000.00	\$ 31,500.00
14-07-IPF	City of San Pablo	Davis Park restrooms and concession stand renovations	\$45,000.00	\$60,000.00	\$ 44,598.00
14-08-IPF	Community Housing Development Corporation (CHDC)	North Richmond Multicultural Senior and Family Center renovations	\$46,058.00	\$50,000.00	\$ 27,500.00
14-04-IPF	Contra Costa County Public Works	Giaramita Street sidewalk improvements	\$100,000.00	\$525,000.00	\$ 50,000.00
14-01-IPF	Martinez Early Childhood Center, Inc.	HVAC replacement	\$21,600.00	\$24,000.00	\$ 21,600.00
14-10-IPF	Martinez Early Childhood Center, Inc.	Toddler playground renovation	\$26,550.00	\$29,500.00	\$ 26,550.00
14-05-IPF	Martinez Early Childhood Center, Inc.	Roof replacement and up-grade of kitchen vent system	\$48,600.00	\$54,000.00	\$ -
TOTALS			\$368,337.00	\$842,872.00	\$ 250,748.00

Community Development Block Grant
FY 2014/15 Affordable Housing Program

ATTACHMENT B

Project ID#	Sponsor	Project Name/Location	Description/Purpose	Funds Requested		AHFC Recommendation
				CDBG	Total Cost	CDBG
Objective AH-3 - Preservation: Maintain and preserve the affordable housing stock						
14-05 HSG	CCC DCD 30 Muir Road Martinez, CA 94553	Neighborhood Preservation Program Urban County	Provision of 25 zero and low interest loans & grants for rehab of housing owned and occupied by very-low and low-income HHs. <i>Total budget includes \$300,000 in anticipated program income.</i>	\$700,000	\$1,000,000	\$700,000
Objective AH-7 - Supportive Housing: Adapt or modify existing housing to meet the needs of special needs populations						
14-06 HSG	Community Energy Services Corporation 1013 Pardee St. # 201 Berkeley, CA 94710	Healthy Homes West County	To provide multi-trigger asthma assessment, remediation, and education to 40 low-income households where people with asthma reside.	\$90,000	\$90,000	\$90,000
14-07 HSG	Community Energy Services Corporation 1013 Pardee St. # 201 Berkeley, CA 94710	Home Repair West County	To provide free safety home repairs to 75 low income residents.	\$180,000	\$198,000	\$125,000
APPLICATION TOTAL FY 2014/15				\$970,000	\$1,288,000	\$915,000

**Attachment C:
FY 2015/16 CDBG
Recommendations**

**Family and Human Services Committee Recommendations: Public Services Category
FY 2015/16**

CCC Project No.	Applicant	Project Name	Outcome/Description	Amount Requested	Family & Human Services Committee Recommendation FY 2015/16	Total Budget
15-01-PS	Anka Behavioral Health, Inc.	HOPE Plus	Provide basic needs and mental health and addiction services for 480 homeless clients.	\$15,831	\$10,000	\$188,609
15-02-PS	Bay Area Legal Aid (BayLegal)	Tenant Landlord Housing Services Collaborative	Provide landlord/tenant counseling and legal services for 550 landlords/tenants.	\$63,000	\$55,000	\$194,466
15-03-PS	Bay Area Legal Aid (BayLegal)	Fair Housing Services Collaborative Project –	Investigate fair housing complaints, educate landlords/tenants, serve 155 clients.	\$27,000	\$25,000	\$105,058
15-04-PS	Community Housing Development Corporation of North Richmond	Multicultural/ Senior Family Center	Provide 400 persons with educational, recreational and nutritional programs at community center.	\$55,210	\$55,000	\$142,193
15-05-PS	Community Housing Development Corporation	Contra Costa County Home Equity Preservation Alliance (HEPA)	Provide foreclosure counseling, education and legal assistance to 120 clients.	\$30,000	\$25,000	\$130,536
15-06-PS	Community Violence Solutions (CVS)	CIC Child sexual assault intervention	Provide forensic interview, case management, advocacy for 70 children and caregivers.	\$20,000	\$15,000	\$448,000
15-07-PS	Contra Costa Behavioral Health Services Homeless Program	Adult Interim Housing Program	Provide 24-hour shelter/wrap-around services for 150 homeless adults.	\$75,000	\$54,000	\$2,067,741
15-08-PS	Contra Costa Crisis Center	Crisis / 211 Contra Costa	Provide telephone 24-hour crisis intervention and 211 referral service for 8,200 clients.	\$20,000	\$18,000	\$1,089,509
15-09-PS	Contra Costa Senior Legal Services	Legal Services for Older Americans	Provide legal counseling services for 200 seniors.	\$12,000	\$12,000	\$467,500
15-10-PS	Court Appointed Special Advocates (CASA)	Children At Risk	Provide advocacy, mentoring, and representation services for 37 abused and neglected children.	\$18,000	\$18,000	\$638,165

**Family and Human Services Committee Recommendations: Public Services Category
FY 2015/16**

CCC Project No.	Applicant	Project Name	Outcome/Description	Amount Requested	Family & Human Services Committee Recommendation FY 2015/16	Total Budget
15-11-PS	Food Bank of Contra Costa and Solano	Collaborative Food Distribution	Provide food distribution services for 9,300 low-income clients.	\$31,500	\$31,500	\$3,641,234
15-12-PS	James Morehouse Project/YMCA of the East Bay(fiscal sponsor)	James Morehouse Project at El Cerrito HS (YMCA of the East Bay fiscal sponsor)	Provide comprehensive mental health and support services for 55 students.	\$10,000	\$10,000	\$239,400
15-13-PS	LITA OF CONTRA COSTA	Love Is The Answer Music Awakenings & iPod Compassion Project	Provide music therapy for 394 senior/disabled clients.	\$22,000	\$10,000	\$72,200
15-14-PS	Lamorinda Spirit - City of Lafayette	Lamorinda Spirit Van Senior Transportation Program	Provide free or low-cost transportation to 150 seniors living in Moraga, Orinda and Lafayette.	\$10,000	\$10,000	\$168,199
15-15-PS	Lions Center for the Visually Impaired	Independent Living Skills for Blind & Visually Impaired Adults	Provide in-home independent living skills and mobility training for 42 visually impaired persons.	\$15,000	\$10,000	\$482,951
15-16-PS	Loaves and Fishes of Contra Costa	Feeding the hungry in Martinez	Provide hot buffet-style meal weekdays to 500 low-income/homeless.	\$15,000	\$15,000	\$947,263
15-18-PS	Meals On Wheels and Senior Outreach Services	Care Management	Provide long-term care services case management for 120 seniors.	\$20,000	\$15,000	\$349,585
15-19-PS	Meals On Wheels and Senior Outreach Services	Senior Nutrition - CC Cafes	Provide hot, weekday lunches to 303 seniors at six senior centers.	\$20,000	\$15,000	\$278,025
15-20-PS	Monument Crisis Center	Nutrition/Community Resources for Low Income Seniors/ Adults with Disabilities	Provide wrap-around safety net services for 2,766 low-income clients.	\$50,000	\$15,000	\$2,014,620
15-21-PS	Mount Diablo Unified School District	CARES After School Enrichment Program	Provide after-school programing for 580 elementary and middle school students.	\$10,000	\$10,000	\$3,497,797

**Family and Human Services Committee Recommendations: Public Services Category
FY 2015/16**

CCC Project No.	Applicant	Project Name	Outcome/Description	Amount Requested	Family & Human Services Committee Recommendation FY 2015/16	Total Budget
15-22-PS	New Horizons Career Development Center	Education, Job Training, Life Skills, and Job Placement Services	Provide job training/placement, GED prep, and life skills for 300 clients.	\$25,000	\$25,000	\$154,000
15-23-PS	Northern California Family Center	Runaway Shelter Services	Provide runaway shelter and mediation/placement for 6 youth.	\$20,000	\$0	\$220,000
15-24-PS	Ombudsman Services of Contra Costa	Ombudsman Services of Contra Costa	Provide abuse/compliance investigation for 775 seniors living in nursing facilities.	\$10,000	\$10,000	\$292,665
15-25-PS	Opportunity Junction	Bay Point Career Development Services	Provide individual vocational services for 40 low-income clients.	\$20,000	\$20,000	\$174,745
15-27-PS	Pacheco/Mtz Homeless Outreach, Inc. dba Central County Homeless Outreach	Reaching Out to the Homeless	Provide basic needs, transportation, shelter placement, and health assessment for 200 homeless.	\$23,340	\$12,626	\$193,600
15-28-PS	Pleasant Hill Recreation & Park District	Senior Service Network	Provide on-site care management and crisis intervention for 150 seniors.	\$10,000	\$10,000	\$48,305
15-29-PS	Rainbow Community Center of Contra Costa	Kind Hearts Community Support Program	Provide congregate meals, food pantry, wellness calls, home visits for 60 LGBT seniors/ people with HIV/AIDS.	\$10,000	\$10,000	\$71,786
15-30-PS	RYSE, Inc.	RYSE Career Pathway Program	Provide career development, media arts education, paid work exp. and academic support for 115 low-income youth.	\$15,000	\$15,000	\$249,451
15-31-PS	SHELTER, Inc.	Homeless Prevention and Rapid Rehousing	Provide homeless prevention and rapid rehousing for 270 low-income clients.	\$27,000	\$15,075	\$792,660
15-32-PS	Village Community Resource Center	Village Community Resource Center Program Support	Provide support for afterschool program for 115 students.	\$13,000	\$13,000	\$272,756

**Family and Human Services Committee Recommendations: Public Services Category
FY 2015/16**

CCC Project No.	Applicant	Project Name	Outcome/Description	Amount Requested	Family & Human Services Committee Recommendation FY 2015/16	Total Budget
15-33-PS	West Contra Costa Family Justice Center/Tides Center	Family Justice Center	Provide one-stop center services for 500 victims of abuse and domestic violence.	\$30,000	\$15,000	\$852,904
15-34-PS	West County Adult Day Care	West County Adult Day/Alzheimer Respite Center	Provide comprehensive adult day care services for 25 seniors with Alzheimers.	\$18,000	\$18,000	\$230,500
15-35-PS	YWCA of Contra Costa/Sacramento	YWCA Family Empowerment Program	Provide mental, physical, social, and emotional health skills training for 125 families.	\$12,000	\$10,000	\$24,000
TOTALS				\$772,881	\$602,201	\$20,740,423

**Internal Operations Committee Recommendations: Economic Development Projects
FY 2015/16**

ATTACHMENT C

CCC Project No.	Applicant	Project Name	Outcome	Amount Requested	Internal Operations Committee Recommendation	Total Budget
					FY 2015/16	
15-01-ED	Contra Costa Child Care Council	Road to Success	Microenterprise growth and assistance for 100 FCCH child care providers.	\$70,000	\$56,000	\$289,651
15-02-ED	Open Opportunities, Inc	Future Build Pre-Apprenticeship Training Program	Train and place 8 pre-apprentices in solar, energy, and construction trade jobs.	\$9,640	\$9,636	\$349,596
15-03-ED	Opportunity Junction	Job Training and Placement Program	Provide 10 participants with job training and job placement in Information Technology jobs.	\$100,000	\$85,000	\$853,855
15-04-ED	San Pablo Economic Development Corporation	SMaRT Program: Social Media Resource Training for Small Business & Workforce	Provide 24 participants with social media marketing technical training.	\$40,000	\$0	\$70,985
15-05-ED	The Stride Center	Tech Job Training/Job Placement Program	Job training and placement in Information Technology jobs for 10 participants.	\$50,000	\$40,000	\$180,000
15-06-ED	West Contra Costa Business Development Center, Inc	Strengthening Neighborhood Economies	Provide technical assistance, training, capital, and incubator services for 60 existing and prospective microenterprises.	\$96,500	\$65,000	\$254,000
15-07-ED	Workforce Development Board of Contra Costa County	Small Business Development Center (SBDC)	Small business training and technical assistance to 50 existing and prospective microenterprises.	\$80,000	\$50,000	\$400,000
TOTALS				\$446,140	\$305,636	\$2,398,087

**Internal Operations Committee Recommendations: Infrastructure/Public Facilities Projects
FY 2015/16**

ATTACHMENT C

CCC Project No.	Applicant	Project Name	Outcome				Total Budget
				Amount Requested	Internal Operations Committee Recommendation FY 2015/16	Internal Operations Committee Recommendation FY 2016/17	
15-01-IPF	Ambrose Recreation & Park District	Renovate Ambrose Community Center public restrooms	Renovate the public restrooms that serve the auditorium and multipurpose room.	\$50,000	\$50,000	n/a	\$73,985
15-02-IPF	Anka Behavioral Health, Inc.	Homeless Multi Service Centers & Mental Health Services Act (MHSA) Homes	Install wheelchair lift at the Homeless Multi-Service Center in Concord.	\$9,000	\$9,000	n/a	\$320,500
15-03-IPF	Bethel Island Municipal Improvement District	Bethel Island Municipal Improvement District (BIMID) Emergency Response Trailer	Purchase emergency response trailer for levee and other emergencies on the Island.	\$13,600	\$0	\$13,600	\$17,000
15-04-IPF	Martinez Early Childhood Center, Inc.	Air Conditioning Installation	Install more efficient air conditioning system in the main building of the Martinez Early Childhood Center.	\$38,878	\$38,878	n/a	\$43,198
15-05-IPF	Martinez Early Childhood Center, Inc.	Roof Replacement/Main building	Replace the roof of the main building of the Martinez Early Childhood Center	\$28,350	\$0	\$28,350	\$31,500
15-06-IPF	Martinez Early Childhood Center, Inc.	Main Kitchen Renovation	Replace kitchen floor, cabinets, counters, and install industrial dishwasher of the Martinez Early Childhood Center	\$30,825	\$30,000	n/a	\$34,250

**Internal Operations Committee Recommendations: Infrastructure/Public Facilities Projects
FY 2015/16**

ATTACHMENT C

CCC Project No.	Applicant	Project Name	Outcome				Total Budget
				Amount Requested	Internal Operations Committee Recommendation FY 2015/16	Internal Operations Committee Recommendation FY 2016/17	
15-07-IPF	Trinity Center Walnut Creek	Trinity Center Bathroom Renovation	Rehabilitate two bathrooms, including making them ADA compliant, of Trinity's Homeless Day Center that serves 50-60 homeless clients daily.	\$60,000	\$40,000	n/a	\$150,000
15-08-IPF	Ujima Family Recovery Services	Ujima West Infrastructure/Public Facilities Acquisition	Acquisition of site that houses its West Outpatient Treatment Services.	\$52,000	\$0	\$21,875	\$700,000
15-09-IPF	West Contra Costa Family Justice Center/Tides Center	Facilities Improvement at Family Justice Center	Renovate outdoor space (Peace Plaza), and replace roof.	\$50,000	\$50,000	n/a	\$168,000
TOTALS				\$332,653	\$217,878	\$63,825	\$1,538,433

Community Development Block Grant
FY 2015/16 Affordable Housing Program

				Staff/AHFC Recommendation	
Project ID#	Sponsor/ Sponsor's Website	Project Name/Location	Description/Purpose	CDBG	Total Cost
Objective AH-1 - Rental Housing: Expand housing opportunities for extremely low-income, very-low income, and low-income, households through an increase in the supply of decent, safe and affordable rental housing.					
15-04-HSG	Community Housing Development Corporation, NR 1535A Fred Jackson Way Richmond, CA 94801 www.chdcnr.com	Heritage Pointe 1500 Fred Jackson Way North Richmond	New construction of 42 rental units/mixed-use affordable to and occupied by very-low income families.	\$150,000	\$17,083,066
15-05-HSG	Domus Development LLC 9 Cushing, Suite 200 Irvine, CA 92618 www.domusd.com	Laurel Terrace San Pablo Ave. at Church Lane San Pablo	New construction of 120 rental units affordable to and occupied by low and very-low income seniors households.	\$540,000	\$39,291,334
Objective AH-3 - Preservation: Maintain and preserve the affordable housing stock, including housing for persons with special needs.					
15-07-HSG	CCC DCD 30 Muir Road Martinez, CA 94553 www.cccounty.us/dcd	Neighborhood Preservation Program Urban County	Provision of 16 zero and low interest loans & grants for rehab of housing owned and occupied by very-low and low-income HHs. <i>Total budget includes \$300,000 in anticipated program income.</i>	\$400,000	\$0
15-08-HSG	Community Energy Services Corporation 1013 Pardee St. # 201 Berkeley, CA 94710 www.ebenergy.org	Home Repair Urban County	To provide free safety home repairs to 70 low income residents.	\$125,000	\$198,000
15-09-HSG	Community Energy Services Corporation 1013 Pardee St. # 201 Berkeley, CA 94710 www.ebenergy.org	Healthy Homes West County	To provide multi-trigger asthma assessment, remediation, and education to 35 low-income households where people with asthma reside.	\$0 Extend current contract thru 2015/16	\$99,000
Objective AH-4 - Special Needs Housing: Increase the supply of appropriate and supportive housing for special needs populations, which may include short term tenant-based rental subsidies.					

Community Development Block Grant
 FY 2015/16 Affordable Housing Program

ATTACHMENT C

				Staff/AHFC Recommendation	
Project ID#	Sponsor/ Sponsor's Website	Project Name/Location	Description/Purpose	CDBG	Total Cost
15-10-HSG	Bonita House Inc. 6333 Telegraph Ave. Oakland, CA 94609	Knightsen Farm 2950 Penny Lane Knightsen	Rehabilitation of an existing single-family home for up to 10 adults with mental health disabilities.	\$707,000	\$791,291
APPLICATION TOTAL FY 2015/16				\$1,922,000	\$57,462,691

**Attachment D:
FY 2016/17 CDBG
Recommendations**

Community Development Block Grant
Public Services Category
FY 2016/17

ATTACHMENT D

CCC Project No.	Applicant	Project Name	Outcome	Amount Requested	Staff/FHS Recommendation for	Total Budget
					FY 2016/17	
Public Service Projects						
16-01-PS	HHS: CORE Homeless Outreach Program	CORE Homeless Outreach Program	Provide street outreach and basic needs, including mental health and addiction services to the homeless population within the Urban County	\$22,224	\$22,224	\$322,591
16-02-PS	Bay Area Legal Aid (BayLegal)	Tenant Landlord Housing Services Collaborative	Provide landlord/tenant counseling and legal services for 550 landlords/tenants.	\$80,000	\$80,000	\$194,466
16-03-PS	Bay Area Legal Aid (BayLegal)	Fair Housing Services Collaborative Project –	Investigate fair housing complaints, educate landlords/tenants, serve 155 clients.	\$40,000	\$40,000	\$105,058
16-04-PS	Community Housing Development Corporation of North Richmond	Multicultural/ Senior Family Center	Provide 400 persons with educational, recreational and nutritional programs at community center.	\$55,000	\$55,000	\$142,193
16-05-PS	Community Housing Development Corporation	Contra Costa County Home Equity Preservation Alliance (HEPA)	Provide foreclosure counseling, education and legal assistance to 120 clients.	\$25,000	\$25,000	\$130,536
16-06-PS	Community Violence Solutions (CVS)	CIC Child sexual assault intervention	Provide forensic interview, case management, advocacy for 70 children and caregivers.	\$15,000	\$15,000	\$448,000

Community Development Block Grant
Public Services Category
FY 2016/17

ATTACHMENT D

CCC Project No.	Applicant	Project Name	Outcome	Amount Requested	Staff/FHS Recommendation for FY 2016/17	Total Budget
16-07-PS	Contra Costa Behavioral Health Services Homeless Program	Adult Interim Housing Program	Provide 24-hour shelter/wrap-around services for 150 homeless adults.	\$54,000	\$54,000	\$2,067,741
16-08-PS	Contra Costa Crisis Center	Crisis / 211 Contra Costa	Provide telephone 24-hour crisis intervention and 211 referral service for 8,200 clients.	\$18,000	\$18,000	\$1,111,840
16-09-PS	Contra Costa Senior Legal Services	Legal Services for Older Americans	Provide legal counseling services for 200 seniors.	\$12,000	\$12,000	\$467,500
16-10-PS	Court Appointed Special Advocates (CASA)	Children At Risk	Provide advocacy, mentoring, and representation services for 37 abused and neglected children.	\$18,000	\$18,000	\$817,600
16-11-PS	Food Bank of Contra Costa and Solano	Collaborative Food Distribution	Provide food distribution services for 9,300 low-income clients.	\$46,500	\$46,500	\$3,641,234
16-12-PS	Girls, Inc.	Afterschool and Education Enrichment Program	Provide afterschool and education enrichment programming to 495 youth from the City of Richmond	\$11,000	\$11,000	\$46,000

Community Development Block Grant
Public Services Category
FY 2016/17

ATTACHMENT D

CCC Project No.	Applicant	Project Name	Outcome	Amount Requested	Staff/FHS Recommendation for	Total Budget
					FY 2016/17	
16-13-PS	James Morehouse Project/YMCA of the East Bay(fiscal sponsor)	James Morehouse Project at El Cerrito HS (YMCA of the East Bay fiscal sponsor)	Provide comprehensive mental health and support services for 55 students.	\$10,000	\$10,000	\$239,400
16-14-PS	Lamorinda Spirit - City of Lafayette	Lamorinda Spirit Van Senior Transportation Program	Provide free or low-cost transportation to 150 seniors living in Moraga, Orinda and Lafayette.	\$10,000	\$10,000	\$168,199
16-15-PS	Lions Center for the Visually Impaired	Independent Living Skills for Blind & Visually Impaired Adults	Provide in-home independent living skills and mobility training for 42 visually impaired persons.	\$10,000	\$10,000	\$482,951
16-16-PS	Loaves and Fishes of Contra Costa	Feeding the hungry in Martinez	Provide hot buffet-style meal weekdays to 500 low-income/homeless.	\$15,000	\$15,000	\$1,093,149
16-17-PS	Meals On Wheels and Senior Outreach Services	Care Management	Provide long-term care services case management for 120 seniors.	\$15,000	\$15,000	\$378,300
16-18-PS	Meals On Wheels and Senior Outreach Services	Senior Nutrition - CC Cafes	Provide hot, weekday lunches to 303 seniors at six senior centers.	\$15,000	\$15,000	\$272,723
16-19-PS	Monument Crisis Center	Nutrition/Community Resources for Low Income Seniors/ Adults with Disabilities	Provide wrap-around safety net services for 2,766 low-income clients.	\$15,000	\$15,000	\$2,014,620

Community Development Block Grant
Public Services Category
FY 2016/17

ATTACHMENT D

CCC Project No.	Applicant	Project Name	Outcome	Amount Requested	Staff/FHS Recommendation for FY 2016/17	Total Budget
16-20-PS	Mount Diablo Unified School District	CARES After School Enrichment Program	Provide after-school programming for 580 elementary and middle school students.	\$10,000	\$10,000	\$3,497,797
16-21-PS	New Horizons Career Development Center	Education, Job Training, Life Skills, and Job Placement Services	Provide job training/placement, GED prep, and life skills for 300 clients.	\$25,000	\$25,000	\$154,000
16-22-PS	Ombudsman Services of Contra Costa	Ombudsman Services of Contra Costa	Provide abuse/compliance investigation for 775 seniors living in nursing facilities.	\$10,000	\$10,000	\$564,387
16-23-PS	Opportunity Junction	Bay Point Career Development Services	Provide individual vocational services for 40 low-income clients.	\$20,000	\$20,000	\$174,745
16-24-PS	Pleasant Hill Recreation & Park District	Senior Service Network	Provide on-site care management and crisis intervention for 150 seniors.	\$10,000	\$10,000	\$48,305
16-25-PS	Rainbow Community Center of Contra Costa	Kind Hearts Community Support Program	Provide congregate meals, food pantry, wellness calls, home visits for 60 LGBT seniors/ people with HIV/AIDS.	\$10,000	\$10,000	\$70,366
16-26-PS	RYSE, Inc.	RYSE Career Pathway Program	Provide career development, media arts education, paid work exp, and academic support for 115 low-income youth.	\$40,000	\$40,000	\$249,451

Community Development Block Grant
Public Services Category
FY 2016/17

ATTACHMENT D

CCC Project No.	Applicant	Project Name	Outcome	Amount Requested	Staff/FHS Recommendation for FY 2016/17	Total Budget
16-27-PS	SHELTER, Inc.	Homeless Prevention and Rapid Rehousing	Provide homeless prevention and rapid rehousing for 270 low-income clients.	\$25,075	\$25,075	\$782,660
16-28-PS	STAND! For Families Free of Violence	Rollie Mullen Center - Emergency Shelter	Provide emergency shelter and services to victims of domestic violence.	\$10,000	\$10,000	\$538,098
16-29-PS	Village Community Resource Center	Village Community Resource Center Program Support	Provide support for afterschool program for 115 students.	\$13,000	\$13,000	\$272,756
16-30-PS	West Contra Costa Family Justice Center/Tides Center	Family Justice Center	Provide one-stop center services for 500 victims of abuse and domestic violence.	\$32,000	\$32,000	\$804,500
16-31-PS	West County Adult Day Care	West County Adult Day/Alzheimer Respite Center	Provide comprehensive adult day care services for 25 seniors with Alzheimers.	\$40,000	\$40,000	\$230,500
16-32-PS	YWCA of Contra Costa/Sacramento	YWCA Family Empowerment Program	Provide mental, physical, social, and emotional health skills training for 125 families.	\$10,000	\$10,000	\$24,000
TOTALS				\$741,799	\$741,799	\$21,555,666

Community Development Block Grant
Economic Development Category
FY 2016/17

ATTACHMENT D

CCC Project No.	Applicant	Project Name	Outcome/Description	Amount Requested	County Staff/Finance Committee Rec. for FY 2016/17	Total Budget
Economic Development Projects						
16-01-ED	Contra Costa Child Care Council	Road to Success	Microenterprise growth and assistance for 100 FCCH child care providers.	\$81,000	\$81,000	\$213,500
16-02-ED	Open Opportunities, Inc	Future Build Pre-Apprenticeship Training Program	Train 8 pre-apprentices in solar, energy, and construction trades.	\$9,636	\$9,636	\$349,596
16-03-ED	Opportunity Junction	Job Training and Placement Program	Provide 10 participants with job training, support services and job placement.	\$85,000	\$85,000	\$896,518
16-04-ED	The Stride Center	Tech Job Training/Job Placement Program	Job training and placement assistance in IT for 10 participants.	\$40,000	\$40,000	\$170,000
16-05-ED	West Contra Costa Business Development Center, Inc	Strengthening Neighborhood Economies	Provide technical assistance, training, capital, and incubator services for 60 clients.	\$65,000	\$65,000	\$206,300
16-06-ED	Workforce Development Board of Contra Costa County	Small Business Development Center (SBDC)	Small business training for 50 clients.	\$50,000	\$50,000	\$315,000
Total				\$330,636	\$330,636	\$2,150,914

Community Development Block Grant
Infrastructure/Public Facilities Category
FY 2016/17

Project Application #	Applicant	Project Name	Amount Requested	Staff/Finance Committee Recommendation	Total Budget
CD-6 : Infrastructure and Accessibility: Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities					
16-01-IPF	Ambrose Recreation & Park District	Ambrose Community Center Auditorium Ceiling Tile Replacement and Auditorium Paint	\$47,385	\$47,385	\$63,180
16-02-IPF	Bethel Island Municipal Improvement District	Bethel Island Municipal Improvement District (BIMID) Emergency Response Trailer	\$13,600	\$13,600	\$17,000
16-03-IPF	City of San Pablo	San Pablo Senior Center Automatic Restroom Doors	\$16,000	\$16,000	\$20,520
16-04-IPF	Community Housing Development Corporation of North	North Richmond Multicultural Senior and Family Center - Roof Replacement, HVAC Replacement, and Bathroom Improvments	\$64,200	\$64,200	\$73,830
16-05-IPF	Martinez Early Childhood Center, Inc.	Roof Replacement/Main building	\$28,350	\$28,350	\$31,500
16-06-IPF	Martinez Early Childhood Center, Inc.	Seismic repair and retro-fit to classroom/building	\$37,962	\$33,795	\$50,000
16-07-IPF	POGO PARK	Harbour-8 Park Improvements: Sports field, picnic amenities	\$220,210	\$220,210	\$243,485
16-08-IPF	Ujima Family Recovery Services	The Rectory Women's Recovery Center - Drain System and Children Play Area Improvements	\$67,300	\$67,300	\$75,500
		TOTAL	\$495,007	\$490,840.00	\$575,015.00

				Amount Requested	Staff /AHFC Recommendation	
Project ID#	Sponsor	Project Name/Location	Description/Purpose	CDBG	CDBG	Total Cost
Objective AH-1 - New Construction of Affordable Rental Housing.						
HSG-16-02	Community Housing Development Corporation, NR 1535A Fred Jackson Way Richmond, CA 94801	Heritage Point 1500 Fred Jackson Way North Richmond	New construction of 42 rental units/mixed-use affordable to and occupied by very-low income families. <i>Project received previous allocation of \$150,000 in CDBG funds and \$48,000 in HOME funds.</i>	\$1,700,000	\$1,550,000	\$22,769,118
HSG-16-03	Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	St. Paul's Commons 1860 Trinity Avenue, Walnut Creek	New construction of 45 rental units/mixed-use affordable housing and public facility for homeless day program. <i>Project fits best as a public facility for homeless programs.</i>	\$800,000	\$800,000	\$21,256,766
Objective AH-3 - Maintain and preserve affordable housing.						
HSG-16-04	CCC DCD 30 Muir Road Martinez, CA 94553	Neighborhood Preservation Program Urban County	Provision of 8 low interest loans, 5 mobile home grants, & 3 single-family grants for rehab of housing owned and occupied by very-low and low-income HHs. <i>Total budget includes \$561,200 in anticipated repaid loans to the program.</i>	\$300,000	\$240,800	\$801,000
HSG-16-06	Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Elaine Null 112 Alves Lane 300-310 Water Street Bay Point	Rehabilitation of an existing 14 unit rental development affordable to and occupied by very-low income families.	\$30,000	\$100,000	\$30,500,000
Total				\$2,830,000	\$2,690,800	\$75,326,884

**Attachment E:
FY 2017/18 CDBG
Recommendations**

Community Development Block Grant
Public Services Category
FY 2017/18

ATTACHMENT E

CCC Application No.	Applicant	Project Name	Outcome/Description	Amount Requested	County Staff/FHS Recommendation for FY 2017/18	Total Budget
17-01-PS	A Place of Learning (APOL)	After School Tutoring and Mentoring Program	Provide free after-school/Summer mentoring/tutoring services to 60 low-income Urban County students.	\$10,000	\$10,000	\$37,950
17-02-PS	Bay Area Legal Aid (BayLegal)	Landlord/Tenant Counseling Program	Provide landlord/tenant counseling and legal services for 550 landlords/tenants.	\$100,000	\$80,000	\$157,075
17-03-PS	Community Housing Development Corporation of North Richmond	Multicultural/Senior Family Center	Provide 400 persons with educational, recreational and nutritional programs at community center.	\$98,291	\$55,000	\$149,691
17-04-PS	Community Housing Development Corporation	Contra Costa County Home Equity Preservation Alliance (HEPA)	Provide foreclosure counseling, education and legal assistance to 120 clients.	\$30,000	\$25,000	\$160,536
17-05-PS	Community Violence Solutions (CVS)	CIC Child Sexual Assault Intervention	Provide forensic interview, case management, advocacy for 70 children and caregivers.	\$15,000	\$15,000	\$320,500
17-06-PS	Contra Costa County Health Services - Health, Housing and Homeless Services Division, Homeless Program	Coordinated Outreach, Referral, and Engagement Program (CORE)	Provide day and evening homeless street outreach services to at least 450 Urban County individuals living outside throughout the County.	\$25,000	\$22,300	\$669,265

Community Development Block Grant
Public Services Category
FY 2017/18

ATTACHMENT E

CCC Application No.	Applicant	Project Name	Outcome/Description	Amount Requested	County Staff/FHS Recommendation for FY 2017/18	Total Budget
17-07-PS	Contra Costa Crisis Center	Crisis / 211 Contra Costa	Provide telephone 24-hour crisis intervention and 211 referral service for 8,200 clients.	\$18,000	\$18,000	\$1,204,578
17-08-PS	Contra Costa Family Justice Alliance	West County Family Justice Center	Provide one-stop center services for 500 victims of abuse and domestic violence.	\$40,000	\$32,000	\$1,260,076
17-09-PS	Contra Costa Health, Housing and Homeless Services Homeless Program	Contra Costa Adult Continuum of Services	Provide 24-hour shelter/wrap-around services for 150 homeless adults.	\$54,000	\$54,000	\$2,067,741
17-10-PS	Contra Costa Senior Legal Services	Legal Services for Seniors	Provide legal counseling services for 200 seniors.	\$15,000	\$12,000	\$604,000
17-11-PS	Contra Costa Service Integration Program - SparkPoint Contra Costa	Community Career Center	Provide services to 200 Urban County residents to assist them in obtaining and maintaining employment, improve their careers.	\$20,000	\$12,000	\$236,000
17-12-PS	Court Appointed Special Advocates (CASA)	Children At Risk	Provide advocacy, mentoring, and representation services for 37 abused and neglected children.	\$20,000	\$18,000	\$769,300
17-13-PS	ECHO Housing	Fair Housing Services	Provide comprehensive fair housing counseling services to approximately 210 Urban County residents.	\$40,000	\$40,000	\$268,037

Community Development Block Grant
Public Services Category
FY 2017/18

ATTACHMENT E

CCC Application No.	Applicant	Project Name	Outcome/Description	Amount Requested	County Staff/FHS Recommendation for FY 2017/18	Total Budget
17-14-PS	East Bay Center for the Performing Arts	Deep Roots, Wide World Program	Provide literacy and performing arts summer programs to 150 children aged 3-9, resulting in improved academic performance, community building, and exposure to diverse global art traditions.	\$14,200	\$11,500	\$66,710
17-15-PS	Food Bank of Contra Costa and Solano	Collaborative Food Distribution	Provide food distribution services for 9,300 low-income clients.	\$46,500	\$46,500	\$3,822,358
17-16-PS	Girls Inc.	Summer/Afterschool and Education Enrichment Programming	Provide afterschool and education enrichment programming to 495 youth from the City of Richmond	\$15,000	\$11,000	\$239,960
17-17-PS	James Morehouse Project / YMCA of the East Bay (fiscal sponsor)	James Morehouse Project at El Cerrito High School	Provide comprehensive mental health and support services for 55 students.	\$20,000	\$10,000	\$299,000
17-18-PS	Lamorinda Spirit - City of Lafayette	Lamorinda Spirit Van Senior Transportation Program	Provide free or low-cost transportation to 150 seniors living in Moraga, Orinda and Lafayette.	\$10,000	\$10,000	\$183,298
17-19-PS	Lions Center for the Visually Impaired	Independent Living Skills for Blind and Visually Impaired Adults	Provide in-home independent living skills and mobility training for 42 visually impaired persons.	\$15,000	\$10,000	\$197,188

Community Development Block Grant
Public Services Category
FY 2017/18

ATTACHMENT E

CCC Application No.	Applicant	Project Name	Outcome/Description	Amount Requested	County Staff/FHS Recommendation for FY 2017/18	Total Budget
17-20-PS	Loaves and Fishes of Contra Costa	Nourishing Lives in Martinez, Antioch and Pittsburg	Provide hot buffet-style meal weekdays to 500 low-income/homeless.	\$15,000	\$15,000	\$1,157,825
17-21-PS	Meals On Wheels and Senior Outreach Services	Care Management	Provide long-term care services case management for 120 seniors.	\$20,000	\$15,000	\$347,500
17-22-PS	Meals On Wheels and Senior Outreach Services	Senior Nutrition - CC Cafes	Provide hot, weekday lunches to 303 seniors at six senior centers.	\$18,750	\$15,000	\$313,973
17-23-PS	Monument Crisis Center	Critical Safety Net Resources for Families and Individuals	Provide wrap-around safety net services for 2,766 low-income clients.	\$20,000	\$15,000	\$2,819,648
17-24-PS	Mount Diablo Unified School District	CARES After School Enrichment Program	Provide after-school programming for 580 elementary and middle school students.	\$10,000	\$10,000	\$3,497,797
17-26-PS	New Horizons Career Development Center	Education, Job Training, Life Skills, and Job Placement Services	Provide job training/placement, GED prep, and life skills for 300 clients.	\$25,000	\$25,000	\$154,000
17-27-PS	Northern California Family Center	Runaway Shelter Services	Provide 1-5 nights of emergency shelter, mediation services, clothing and food to 10 Urban County youth to prevent homelessness and long-term institutionalization.	\$20,000	\$11,500	\$220,000

Community Development Block Grant
Public Services Category
FY 2017/18

ATTACHMENT E

CCC Application No.	Applicant	Project Name	Outcome/Description	Amount Requested	County Staff/FHS Recommendation for FY 2017/18	Total Budget
17-28-PS	Ombudsman Services of Contra Costa	Ombudsman Services of Contra Costa	Provide abuse/compliance investigation for 775 seniors living in nursing facilities.	\$17,000	\$10,000	\$702,084
17-29-PS	Pleasant Hill Recreation & Park District	Senior Service Network	Provide on-site care management and crisis intervention for 150 seniors.	\$15,000	\$10,000	\$60,650
17-30-PS	Rainbow Community Center of Contra Costa	Kind Hearts Community Support Program	Provide congregate meals, food pantry, wellness calls, home visits for 60 LGBT seniors/ people with HIV/AIDS.	\$12,000	\$10,000	\$80,712
17-31-PS	RYSE, Inc.	RYSE Career Pathway Program	Provide career development, media arts education, paid work exp, and academic support for 115 low-income youth.	\$40,000	\$40,000	\$280,995

Community Development Block Grant
Public Services Category
FY 2017/18

ATTACHMENT E

CCC Application No.	Applicant	Project Name	Outcome/Description	Amount Requested	County Staff/FHS Recommendation for FY 2017/18	Total Budget
17-32-PS	Richmond Public Library	Words on Wheels	Provide Mobile Library Services to serve 125 seniors and low-income residents living in areas of Richmond that have limited access to computers and library services.	\$31,905	\$12,000	\$225,528
17-33-PS	SHELTER, Inc. (CDBG)	Homeless Prevention & Rapid Rehousing Program	Provide homeless prevention and rapid rehousing for 270 low-income clients.	\$30,000	\$25,075	\$876,439
17-34-PS	St. Vincent de Paul of Contra Costa County	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	Provide free urgent and chronic medical care to 480 uninsured clients.	\$13,500	\$12,000	\$261,010
17-35-PS	Village Community Resource Center	Village Community Resource Center Program Support	Provide support for afterschool program for 115 students.	\$17,550	\$13,000	\$282,650
17-36-PS	West County Adult Day Care	West County Adult Day/Alzheimer	Provide comprehensive adult day care services for 25 seniors with Alzheimers.	\$40,000	\$40,000	\$215,780
17-37-PS	YWCA of Contra Costa/Sacramento	YWCA Family Empowerment Program	Provide mental, physical, social, and emotional health skills training for 125 families.	\$12,000	\$10,000	\$24,000
Total				\$963,696	\$780,875	\$24,233,854

Community Development Block Grant
Economic Development Category
FY 2017/18

ATTACHMENT E

CCC Application No.	Applicant	Project Name	Outcome	Amount Requested	County Staff/Finance Committee Recommendation for FY 2017/18	Total Budget
Economic Development Projects						
17-01-ED	Contra Costa Child Care Council	Road to Success	Microenterprise growth and assistance for 90 FCCH child care providers.	\$90,000	\$85,000	\$245,250
17-02-ED	Multicultural Institute	Lifeskills/Day Labor Program	Provide job-matching, individualized assistance with health, legal, and educational needs to 300 poverty level and extremely-low income day laborers.	\$30,000	\$26,000	\$79,273
17-03-ED	Open Opportunities, Inc.	Future Build Pre-Apprenticeship Training Program	Train 8 pre-apprentices in solar, energy, and construction trades.	\$9,640	\$9,640	\$481,444
17-04-ED	Opportunity Junction	Job Training and Placement Program	Provide 10 participants with job training, support services and job placement.	\$100,000	\$100,000	\$947,003
17-05-ED	Opportunity Junction	Bay Point Career Development Services	Provide intensive, individualized vocational services including assessment and development of employment plans, case management and service referrals to 30 low-income persons.	\$20,000	\$20,000	\$172,491
17-06-ED	Renaissance Entrepreneurship Center	Renaissance Richmond	Intensive small business/microenterprise training and technical assistance to 50 unduplicated lower-income individuals who own or wish to start a small business/microenterprise	\$50,000	\$42,000	\$295,984

Community Development Block Grant
Economic Development Category
FY 2017/18

ATTACHMENT E

CCC Application No.	Applicant	Project Name	Outcome	Amount Requested	County Staff/Finance Committee Recommendation for FY 2017/18	Total Budget
17-07-ED	West Contra Costa Business Dev. Center, Inc.	Emerging Entrepreneurs Program	To provide technical assistance and support to 50 existing businesses or persons wishing to open a business as a way to create/retain jobs.	\$80,800	\$77,152	\$244,800
17-08-ED	Workforce Development Board of Contra Costa County	Small Business Development Center (SBDC)	Small business training for 50 clients.	\$50,000	\$50,000	\$325,000
Total				\$430,440	\$409,792	\$2,466,245

Community Development Block Grant
 Infrastructure/Public Facilities Category
 FY 2017/18

CCC Application No.	Applicant	Project Name	Outcome				Total Budget
				Amount Requested	County Staff Recommendation for FY 2017/18	County Staff Recommendation for FY 2018/19	
Infrastructure/Public Facilities Projects							
17-01-IPF	City of Oakley	Oakley Senior Center Renovations	Improvements/Renovation of the Oakley Senior Center located at 215 2nd Street, Oakley	\$130,500	\$98,000	N/A	\$149,000
17-02-IPF	Bethel Island Municipal Improvement District	Pump and Drainage Pipe Replacement Project	Replacement of existing pump and drainage pipe to prevent flooding in the Bethel Island neighborhood.	\$110,000	\$82,500	N/A	\$110,000
17-03-IPF	Contra Costa Family Justice Alliance	West County Family Justice Center Roof Replacement Project	Roof Replacement of the West County Family Justice Center located in the City of Richmond	\$191,000	\$0	\$95,000	\$191,000
17-04-IPF	Harmony Home, Associated	Wheel Char lift Installation and Exterior Stairs Replacement Project	Install a wheelchair lift and rebuild the existing stairs to Harmony Home's office building in Martinez to improve accessibility and allow more space for client services	\$87,000	\$78,000	N/A	\$87,000
17-05-IPF	Martinez Early Childhood Center, Inc.	Children's Bathroom Addition and Floor Replacement Project	Addition of a new ADA bathroom for children and replacement of interior floors of all the classrooms of the Martinez Early Childhood Center	\$69,040	\$65,494	N/A	\$76,600

Community Development Block Grant
 Infrastructure/Public Facilities Category
 FY 2017/18

CCC Application No.	Applicant	Project Name	Outcome				Total Budget
				Amount Requested	County Staff Recommendation for FY 2017/18	County Staff Recommendation for FY 2018/19	
17-06-IPF	Martinez Early Childhood Center, Inc.	Playground Re-Surfacing Project	Replace the surfacing of an existing playground within the Martinez Early Childhood Center	\$27,630	\$0	\$27,630	\$30,719
17-07-IPF	Pogo Park	Harbour-8 Park Shade Structure Project	Install a new shade structure for an existing playground within Harbour-8 Park located in the City of Richmond	\$80,000	\$0	\$80,000	\$94,800
TOTALS				\$695,170	\$323,994	\$202,630	\$739,119

Community Development Block Grant
FY 2017/18 Affordable Housing Program

				Funds Requested	Staff/AHFC Recommendation	
Project ID#	Sponsor	Project Name/Location	Description/Purpose	CDBG	CDBG	Total Cost
Objective AH-1 - New Construction of Affordable Rental Housing.						
HSG-17-01	Community Housing Development Corporation, NR 1535A Fred Jackson Way Richmond, CA 94801	Heritage Point 1500 Fred Jackson Way North Richmond	New construction of 42 rental units/mixed-use affordable to and occupied by very-low income families. <i>Project received previous allocation of \$1,700,000 in CDBG funds.</i>	\$1,273,033	\$1,250,000	\$23,243,608
HSG-17-02	Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	St. Paul's Commons 1860 Trinity Avenue, Walnut Creek	New construction of 45 rental units/mixed-use affordable to and occupied by very-low income families. <i>Previous award of \$800,000 in CDBG funds for tenant improvements for Trinity Center</i>	\$625,000	\$ 200,000	\$19,569,875
Objective AH-3 - Maintain and preserve affordable housing.						
HSG-17-04	Richmond Neighborhood Housing Services 2320 Cutting Boulevard Richmond, CA 94804	Low-Income Housing Preservation and EA Assessment Scattered Sites, Richmond	Rehabilitation of 18 single-family rental homes affordable to and occupied by low-income families.	\$283,885	\$280,000	\$315,428
HSG-17-06	Community Housing Development Corporation, NR 1535A Fred Jackson Way Richmond, CA 94801	Chesley Mutual Housing 802 Chesley Avenue Richmond	Rehabilitation of 30 existing units affordable to and occupied by very-low income families.	\$464,812	\$350,000	\$516,458
HSG-17-07	CCC DCD 30 Muir Road Martinez, CA 94553	Neighborhood Preservation Program Urban County	Provision of 8 low interest loans, 3 mobile home grants, & 2 single-family grants for rehab of housing owned and occupied by very-low and low-income HHs. <i>Total budget includes \$609,000 in anticipated repaid loans to the program.</i>	\$150,000	No new allocation. Program will be funded with loan repayments	\$759,000

Community Development Block Grant
 FY 2017/18 Affordable Housing Program

				Funds Requested	Staff/AHFC Recommendation	
Project ID#	Sponsor	Project Name/Location	Description/Purpose	CDBG	CDBG	Total Cost
HSG-17-08	Habitat for Humanity East Bay Silicon Valley 2619 Broadway Oakland CA 94612	Homeowner Rehab Program Urban County	17 mobile home grants and 22 single-family grants for rehab of housing owned and occupied by very-low and low-income households.	\$500,000	\$250,000	\$550,000
HSG-17-09	Community Energy Services Corporation 1013 Pardee Street Berkeley, CA 94710	Home Repair Program Urban County	To provide free safety home repairs to 75 low income residents.	\$175,000	\$75,000	\$192,500
APPLICATION TOTAL FY 2017/18				\$3,471,730	\$2,405,000	\$45,146,869

**Attachment F:
FY 2018/19 CDBG
Recommendations**

Community Development Block Grant
Public Services Category
FY 2018/19

CCC Project No.	Applicant	Project Name	Outcome	Contra Costa County		
				Amount Requested	Amount Received In FY 2017/18	County Staff/FHS Committee Recommendation for FY 2018/19
Public Service Projects						
18-01-PS	Bay Area Legal Aid	Tenant Landlord Housing Services Collaborative	Provide landlord/tenant counseling and legal services for 510 landlords/tenants.	\$100,000	\$80,000	\$80,000
18-02-PS	Community Housing Development Corporation	Contra Costa County Home Equity Preservation Alliance (HEPA)	Provide foreclosure counseling, education and legal assistance to 80 clients.	\$30,000	\$25,000	\$25,000
18-03-PS	Community Housing Development Corporation of North Richmond	Multicultural/ Senior Family Center	Provide 350 persons with educational, recreational and nutritional programs at community center.	\$98,291	\$55,000	\$55,000
18-04-PS	Community Violence Solutions (CVS)	CIC Child sexual assault intervention	Provide forensic interview, case management, advocacy for 70 children and caregivers.	\$15,000	\$15,000	\$15,000
18-05-PS	Contra Costa Service Integration Program	Spark Point Contra Costa	Provide services to 200 Urban County residents to assist them in obtaining and maintaining employment, improve their careers.	\$20,000	\$12,000	\$12,000
18-06-PS	Food Bank of Contra Costa and Solano	Collaborative Food Distribution	Provide food distribution services for 9,300 low-income clients.	\$46,500	\$46,500	\$46,500
18-07-PS	Monument Crisis Center	Nutrition/Community Resources for Low Income Seniors/ Adults with Disabilities	Provide wrap-around safety net services for 2,000 low-income clients.	\$20,000	\$15,000	\$15,000

Community Development Block Grant
Public Services Category
FY 2018/19

CCC Project No.	Applicant	Project Name	Outcome	Contra Costa County		
				Amount Requested	Amount Received In FY 2017/18	County Staff/FHS Committee Recommendation for FY 2018/19
18-08-PS	New Horizons Career Development Center	Education, Job Training, Life Skills, and Job Placement Services	Provide job training/placement, GED prep, and life skills for 300 clients.	\$25,000	\$25,000	\$25,000
18-09-PS	Richmond Public Library	Words on Wheels	Provide Mobile Library services to serve 125 seniors living in areas of Richmond that have limited access	\$15,000	\$12,000	\$12,000
18-10-PS	St. Vincent de Paul of Contra Costa County	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	Provide free urgent and chronic medical care to 480 uninsured clients.	\$13,000	\$12,000	\$12,000
18-11-PS	Village Community Resource Center	Village Community Resource Center Program Support	Provide support for afterschool program for 115 students.	\$13,000	\$13,000	\$13,000
18-12-PS	YWCA of Contra Costa/Sacramento	YWCA Family Empowerment Program	Provide mental, physical, social, and emotional health skills training for 125 families.	\$10,000	\$10,000	\$10,000
18-13-PS	Contra Costa Senior Legal Services	Legal Services for Older Americans	Provide legal counseling services for 200 seniors.	\$12,000	\$12,000	\$12,000
18-14-PS	Court Appointed Special Advocates (CASA)	Children At Risk	Provide advocacy, mentoring, and representation services for 37 abused and neglected children.	\$20,000	\$18,000	\$18,000
18-15-PS	Lamorinda Spirit - City of Lafayette	Lamorinda Spirit Van Senior Transportation Program	Provide free or low-cost transportation to 160 seniors living in Moraga, Orinda and Lafayette.	\$10,000	\$10,000	\$10,000

Community Development Block Grant
Public Services Category
FY 2018/19

CCC Project No.	Applicant	Project Name	Outcome	Contra Costa County		
				Amount Requested	Amount Received In FY 2017/18	County Staff/FHS Committee Recommendation for FY 2018/19
18-16-PS	Lions Center for the Visually Impaired	Independent Living Skills for Blind & Visually Impaired Adults	Provide in-home independent living skills and mobility training for 42 visually impaired persons.	\$15,000	\$10,000	\$10,000
18-17-PS	Meals On Wheels and Senior Outreach Services	Care Management	Provide long-term care services case management for 140 seniors.	\$20,000	\$15,000	\$15,000
18-18-PS	Meals On Wheels and Senior Outreach Services	Senior Nutrition - CC Cafes	Provide hot, weekday lunches to 250 seniors at six senior centers.	\$18,750	\$15,000	\$15,000
18-19-PS	Ombudsman Services of Contra Costa	Ombudsman Services of Contra Costa	Provide abuse/compliance investigation for 775 seniors living in nursing facilities.	\$17,000	\$10,000	\$10,000
18-20-PS	Pleasant Hill Recreation & Park District	Senior Service Network	Provide on-site care management and crisis intervention for 150 seniors.	\$15,000	\$10,000	\$10,000
18-21-PS	Rainbow Community Center of Contra Costa	Kind Hearts Community Support Program	Provide congregate meals, food pantry, wellness calls, home visits for 60 LGBT seniors/ people with HIV/AIDS.	\$12,000	\$10,000	\$10,000
18-22-PS	Family Justice Alliance	West Contra Costa Family Justice Center	Provide one-stop center services for 300 victims of abuse and domestic violence.	\$46,000	\$32,000	\$32,000
18-23-PS	West County Adult Day Care	West County Adult Day/Alzheimer Respite Center	Provide comprehensive adult day care services for 56 seniors with Alzheimers.	\$40,000	\$40,000	\$40,000

Community Development Block Grant
Public Services Category
FY 2018/19

CCC Project No.	Applicant	Project Name	Outcome	Contra Costa County		
				Amount Requested	Amount Received In FY 2017/18	County Staff/FHS Committee Recommendation for FY 2018/19
18-24-PS	A Place of Learning	Afterschool Training and Mentoring Program	Provide free after-school mentoring and tutorial services to 60 underprivileged/english-learning children in Far East County.	\$10,000	\$10,000	\$10,000
18-25-PS	East Bay Center for Performing Arts	Deep Roots, Wide World Program	Provide performing arts and summer literacy programming to 150 children in Richmond, CA.	\$14,200	\$11,500	\$11,500
18-26-PS	Girls, Inc.	Afterschool and Education Enrichment Program	Provide Summer and after-school literacy and STEM enrichment programming to 330 students	\$11,000	\$11,000	\$11,000
18-27-PS	Mount Diablo Unified School District	CARES After School Enrichment Program	Provide after-school programming for 817 elementary and middle school students.	\$10,000	\$10,000	\$10,000
18-28-PS	RYSE, Inc.	RYSE Career Pathway Program	Provide career development, media arts education, paid work exp, and academic support for 230 low-income youth.	\$40,000	\$40,000	\$40,000
18-29-PS	James Morehouse Project/YMCA of the East Bay(fiscal sponsor)	James Morehouse Project at El Cerrito HS (YMCA of the East Bay fiscal sponsor)	Provide comprehensive mental health and support services for 55 students.	\$10,000	\$10,000	\$10,000
18-30-PS	Eden Council for Hope and Opportunity	Fair Housing Services	Provide comprehensive fair housing counseling services to approximately 80 Urban County residents.	\$40,000	\$40,000	\$40,000

Community Development Block Grant
Public Services Category
FY 2018/19

CCC Project No.	Applicant	Project Name	Outcome	Contra Costa County		
				Amount Requested	Amount Received In FY 2017/18	County Staff/FHS Committee Recommendation for FY 2018/19
18-31-PS	Contra Costa County Health Services	Coordinated Outreach, Referral, and Engagement Program (CORE)	Provide day and evening homeless street outreach services to 450 Urban County individuals	\$22,300	\$22,300	\$22,300
18-32-PS	Contra Costa Behavioral Health Services Homeless Program	Adult Interim Housing Program	Provide 24-hour shelter/wrap-around services for 150 homeless adults.	\$54,000	\$54,000	\$54,000
18-33-PS	Contra Costa Crisis Center	Crisis / 211 Contra Costa	Provide telephone 24-hour crisis intervention and 211 referral service for 8,200 clients.	\$18,000	\$18,000	\$18,000
18-34-PS	Loaves and Fishes of Contra Costa	Feeding the hungry in Martinez	Provide hot buffet-style meal weekdays to 500 low-income/homeless.	\$15,000	\$15,000	\$15,000
18-35-PS	SHELTER, Inc.	Homeless Prevention and Rapid Rehousing	Provide homeless prevention and rapid rehousing for 270 low-income clients.	\$25,075	\$25,075	\$25,075
TOTALS				\$901,116	\$769,375	\$769,375

Community Development Block Grant
Economic Development Category
FY 2018/19

CCC Application No.	Applicant	Project Name	Outcome	Contra Costa County		
				Amount Requested	Amount Received FY 2017/18	County Staff/Finance Committee Rec. for FY 2018/19
Economic Development Projects						
18-01-ED	Contra Costa Child Care Council	Road to Success	Microenterprise growth and assistance for 90 FCCH child care providers.	\$85,000	\$85,000	\$85,000
18-02-ED	Multicultural Institute	Lifeskills/Day Labor Program	Provide job-matching, individualized assistance with health, legal, and educational needs to 300 poverty level and extremely-low income day laborers.	\$26,000	\$26,000	\$26,000
18-03-ED	Open Opportunities, Inc.	Future Build Pre-Apprenticeship Training Program	Train 8 pre-apprentices in solar, energy, and construction trades.	\$9,640	\$9,640	\$9,640
18-04-ED	Opportunity Junction	Job Training and Placement Program	Provide 10 participants with job training, support services and job placement.	\$100,000	\$100,000	\$100,000
18-05-ED	Opportunity Junction	Bay Point Career Development Services	Provide intensive, individualized vocational services including assessment and development of employment plans, case management and service referrals to 30 low-income persons.	\$20,000	\$20,000	\$20,000
18-06-ED	Renaissance Entrepreneurship Center	Renaissance Richmond	Intensive small business/microenterprise training and technical assistance to 50 unduplicated lower-income individuals who own or wish to start a small business/microenterprise	\$42,000	\$42,000	\$42,000

Community Development Block Grant
 Economic Development Category
 FY 2018/19

CCC Application No.	Applicant	Project Name	Outcome	Contra Costa County		
				Amount Requested	Amount Received FY 2017/18	County Staff/Finance Committee Rec. for FY 2018/19
18-07-ED	West Contra Costa Business Dev. Center, Inc.	Emerging Entrepreneurs Program	To provide technical assistance and support to 50 existing businesses or persons wishing to open a business as a way to create/retain jobs.	\$77,152	\$77,152	\$77,152
18-08-ED	Workforce Development Board of Contra Costa County	Small Business Development Center (SBDC)	Small business training for 50 clients.	\$50,000	\$50,000	\$50,000
Total				\$409,792	\$409,792	\$409,792

Community Development Block Grant
 Infrastructure Public Facilities Category
 FY 2018/19

ATTACHMENT F

CCC Application No.	Applicant	Project Name/Location	Outcome	Amount Requested	FY 2018/19 Staff Recommendation
IPF: Infrastructure/Public Facilities					
18-01-IPF	Ambrose Recreation & Park District	Auditorium Doors and Stage Curtain Replacement / Bay Point	Remove and replace the interior and exterior doors in the auditorium at the Ambrose facility at 3105 Willow Pass Rd, Bay Point.	\$33,973	\$18,575
18-02-IPF	Bethel Island Municipal Improvement District	Bethel Island Flood Water Drainage Facility/ Bethel Island	Replace an existing pump that helps drive seepage and drainage water out of the watershed to prevent major flooding on Bethel Island, increase public safety, and provide vector control.	\$51,000	\$51,000
18-03-IPF	Boys & Girls Clubs of Contra Costa	Martinez Clubhouse HVAC Project/Martinez	Remove and replace the HVAC system at the Martinez facility at 1301 Alhambra Ave.	\$78,414	\$78,414
18-04-IPF	CocoKids, Inc.	Safety and Access Project / Concord	Installation of ADA compliant power-operated doors at the two primary entrances, two restrooms, and the entrance to the main conference at CocoKids main office at 1035 Detroit Ave #200, Concord	\$36,855	\$36,855
18-05-IPF	Contra Costa County Health Services - Health, Housing and Homeless Services	Adult Shelter Improvements / Concord sites	Installation of ADA compliant power-operated doors and physical security improvements of the adult and youth homeless shelters in Richmond and Concord.	\$95,433	\$95,433

Community Development Block Grant
 Infrastructure Public Facilities Category
 FY 2018/19

ATTACHMENT F

18-06-IPF	Contra Costa County Health Services - Health, Housing and Homeless Services	Adult and Youth Shelter Improvements / Richmond sites	Installation of ADA compliant power-operated doors and physical security improvements of the adult and youth homeless shelters in Richmond and Concord.	\$95,165	\$95,165
18-07-IPF	Martinez Early Childhood Center, Inc.	Playground Re-Surfacing Project / Martinez	Replace the surfacing of an existing playground within the Martinez Early Childhood Center	\$27,630	\$27,630
18-08-IPF	Pogo Park	Harbour-8 Park Shade Structure Project / Richmond	Install a new shade structure for an existing playground within Harbour-8 Park located in the City of Richmond	\$80,000	\$80,000
18-09-IPF	RYSE, Inc.	RYSE Commons Door Replacment Project / Richmond	Remove and replace the interior and exterior doors in the auditorium at the RYSE facility at 205 41st St., Richmond.	\$70,550	\$70,550
18-10-IPF	Reclamation District 799	Storm Drainage Pump Station No 1 & 2 Rehabilitation / Oakley-Bethel Island (Hotchkiss Tract)	Installation of manual transfer switches at Pump Station 1 & 2, allowing for mobile backup generators to be utilized in the event of a power outage. Additionally, electrical service at Pump Station 1 will be updated to meet current electrical standards. These pump stations protect the land within the Hotchkiss Tract (Oakley/Bethel Island) from becoming inundated by flood waters during times of heavy rainfall and elevated water stages; thereby preventing property damage, increasing public safety, and providing vector	\$56,250	\$56,250

Community Development Block Grant
 Infrastructure Public Facilities Category
 FY 2018/19

ATTACHMENT F

18-11-IPF	Reclamation District 799	Storm Drainage Pump Station Nos. 3 & 4 Rehabilitation / Oakley-Bethel Island (Hotchkiss Tract)	Installation of manual transfer switches at Pump Stations 3 & 4, allowing for mobile backup generators to be utilized in the event of a power outage. Additionally, pump efficiency tests will be performed, outlining operational efficiency. Finally, a dilapidated trash screen will be replaced at Pump Station 3. These pump stations protect the land within the Hotchkiss Tract (Oakley/Bethel Island) from becoming inundated by flood waters during times of heavy rainfall and elevated water stages; thereby preventing property damage, increasing public safety, and providing vector control.	\$84,000	\$84,000
Totals				\$709,270	\$693,872

Community Development Block Grant
FY 2018/19 Affordable Housing Program

Project ID#	Sponsor	Project Name/Location	Description/Purpose	Funds Requested	Staff/AHFC Recommendation
				CDBG	CDBG
Objective AH-1 - New Construction of Affordable Rental Housing.					
HSG-18-02	Choice in Aging 490 Golf Club Rd Pleasant Hill, CA 94523 Satellite Affordable Housing Associates 1835 Alcatraz Ave Berkeley, CA 94703	Aging in Place Campus 490 Golf Club Rd Pleasant Hill, CA 94523	New construction of 82 units affordable to and occupied by extremely low, very low, and lower income seniors. 17 County-assisted units. <i>Previous award of \$100,000 in CDBG for demolition or site acquisition.</i>	\$ 1,000,000	\$ -
HSG-18-06	Richmond Neighborhood Housing Services 2320 Cutting Blvd Richmond, CA 94804	RNHS Rehab Phase 2 Scattered Sites, Richmond	Rehabilitation of 21 single-family rental homes affordable to and occupied by low-income families. <i>Previously awarded \$280,000 in CDBG funds.</i>	\$151,535	\$151,000
HSG-18-07	CCC DCD 30 Muir Road Martinez, CA 94553	Neighborhood Preservation Program Urban County	Provision of 8 low interest loans, 15 mobile home grants, & 2 single-family grants for rehab of housing owned and occupied by very-low and low-income HHs. <i>Total budget includes \$666,000 in anticipated repaid loans to the program.</i>	\$723,000	\$723,000
HSG-18-08	Habitat for Humanity East Bay/Silicon Valley 2619 Broadway Oakland, CA 94612	Neighborhood Preservation Program Administration Urban County	17 mobile home grants and 15 single- family grants for rehab of housing owned and occupied by very-low and low-income households. <i>Previously awarded \$250,000 in CDBG funds.</i>	\$500,000	\$180,000
HSG-18-10	Mercy Housing California 1360 Mission St San Francisco, CA 94103	Hacienda 1300 Roosevelt Ave Richmond, CA 94801	Rehabilitation of a 150 unit rental housing complex affordable to and occupied by low-income families, and made available to seniors, and disabled individuals who were former residents.	\$1,810,000	\$1,810,000
			Total	\$ 4,184,535	\$2,864,000

**Attachment G:
Agencies Funded
With CDBG Funds
(All Categories)
FY 2013/14 – FY 2018/19**

ATTACHMENT G

	FY 2013/14				FY 2014/15				FY 2015/16				FY 2016/17				FY 2017/18				FY 2018/19				Total
	PS	IPF	ED	HSG	PS	IPF	ED	HSG	PS	IPF	ED	HSG	PS	IPF	ED	HSG	PS	IPF	ED	HSG	PS	IPF	ED	HSG	
Richmond Public Library/Words on Wheels																	\$12,000				\$12,000				\$24,000
St. Vincent de Paul of Contra Costa County/RotaCare Medical Clinic																	\$12,000				\$12,000				\$24,000
YWCA of Contra Costa County 1320 Arnold Drive, Suite 170 Martinez, CA 94553 (925) 372-4213	\$10,000				\$10,000				\$10,000				\$10,000				\$12,000				\$12,000				\$64,000
Contra Costa Senior Legal Services 4006 MacDonal Avenue Richmond, CA 94805 (510) 412-3150	\$10,000				\$10,000				\$12,000				\$12,000				\$12,000				\$12,000				\$68,000
LITA OF CONTRA COSTA									\$10,000																\$10,000
Lamorinda Spirit - City of Lafayette									\$10,000				\$10,000				\$10,000				\$10,000				\$40,000
Pleasant Hill Recreation & Park District 147 Gregory Lane Pleasant Hill, CA 94523 (925) 798-8787	\$10,000				\$10,000				\$10,000				\$10,000				\$10,000				\$10,000				\$60,000
Meals on Wheels/Senior Outreach Services of Contra Costa 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	\$20,000				\$20,000				\$30,000				\$30,000				\$30,000				\$30,000				\$160,000
West County Adult Day Care 1015 Nevin Avenue, Suite 108 Richmond, CA 94801 (510) 235-6276	\$15,000				\$15,000				\$18,000				\$40,000				\$40,000				\$40,000				\$168,000
A Place of Learning 315 Orchard Avenue Brentwood, CA 94513 (925) 642-5529	\$10,000				\$10,000												\$10,000				\$10,000				\$40,000
East Bay Center for Performing Arts 339 - 11th Street Richmond, CA 94801 (510) 234-5624	\$7,500				\$7,500												\$11,500				\$11,500				\$38,000

ATTACHMENT G

	FY 2013/14				FY 2014/15				FY 2015/16				FY 2016/17				FY 2017/18				FY 2018/19				Total
	PS	IPF	ED	HSG	PS	IPF	ED	HSG	PS	IPF	ED	HSG	PS	IPF	ED	HSG	PS	IPF	ED	HSG	PS	IPF	ED	HSG	
Anka Behavioral Health, Inc. 1875 Willow Pass Road, #300 Concord, CA 94520 (925) 825-4700	\$10,000				\$10,000				\$10,000	\$9,000															\$39,000
Contra Costa Crisis Center PO Box 3364 Walnut Creek, CA 94598 (925) 939-1916	\$18,000				\$18,000				\$18,000				\$18,000				\$18,000				\$18,000				\$108,000
Contra Costa County Health Services 597 Center Avenue, Suite 335 Martinez, CA 94553 (925) 313-6737	\$52,056				\$62,056				\$54,000				\$76,224				\$76,300				\$76,300	\$190,598			\$587,534
Loaves & Fishes of Contra Costa PO Box 3335 Danville, CA 94526 (925)837-8758	\$15,000				\$15,000				\$15,000				\$15,000				\$15,000				\$15,000				\$90,000
Northern California Family Center																	\$11,500								\$11,500
Pacheco/Mtz Homeless Outreach, Inc., dba Central County Homeless Outreach									\$12,626																\$12,626
Shelter Inc. of Contra Costa County 1070 Concord Avenue, Suite 200 Concord, CA 94520 (925) 335-0698	\$0 (Receiving an award of \$83,383 in ESG Funds)				\$26,675				\$15,075				\$25,075				\$25,075				\$25,075				\$116,975
STAND! For Families Free of Violence													\$10,000												\$10,000
Contra Costa Child Care Council 1035 Detroit Avenue Suite 200 Concord, CA 94518 (925) 676-5442			\$70,000				\$70,000				\$56,000			\$81,000			\$85,000					\$36,855	\$85,000		\$483,855
Multicultural Institute/Day Laborer Program																	\$26,000						\$26,000		\$52,000
Open Opportunities, Inc										\$9,636			\$9,636				\$9,640						\$9,640		\$38,552
Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133			\$100,000				\$100,000		\$20,000		\$85,000		\$20,000		\$85,000		\$120,000						\$120,000		\$650,000

ATTACHMENT G

	FY 2013/14				FY 2014/15				FY 2015/16				FY 2016/17				FY 2017/18				FY 2018/19				Total
	PS	IPF	ED	HSG	PS	IPF	ED	HSG	PS	IPF	ED	HSG	PS	IPF	ED	HSG	PS	IPF	ED	HSG	PS	IPF	ED	HSG	
CCC Public Works Dept. 255 Glacier Dr. Martinez, CA 94553 (925) 313-2000		\$127,831				\$50,000																			\$177,831
Guardian Adult Day Health Center 3905 San Pablo Dam Road El Sobrante, CA 94806 (510) 669-1005		\$13,609																							\$13,609
Harmony Home, Associated																		\$78,000							\$78,000
Martinez Early Childhood Center, Inc. 615 Arch Street Martinez, CA 94553 (925) 229-2000		\$33,400				\$48,150				\$68,878				\$62,145				\$65,494					\$27,630		\$305,697
POGO Park, Inc.														\$220,210									\$80,000		\$300,210
Trinity Center Walnut Creek										\$40,000															\$40,000
Ujima Family Recovery Services 1901 Church Lane San Pablo, CA 94806 (510) 236-3139		\$41,100												\$67,300											\$108,400
Habitat for Humanity East Bay Silicon Valley 2619 Broadway Oakland, CA 94612				\$450,000																					\$450,000
Resources for Community Development 2220 Oxford Street Berkeley, CA 94596				\$227,000											\$900,000								\$200,000		\$1,327,000
Richmond Neighborhood Housing Services 2320 Cutting Boulevard Richmond, CA 94804																							\$280,000	\$151,000	\$431,000
CCC DCD 30 Muir Road Martinez, CA 94553				\$700,000			\$700,000				\$400,000			\$240,800									\$250,000	\$903,000	\$3,193,800
Contra Costa Interfaith Housing				\$110,546																					\$110,546
Community Energy Services Corporation							\$215,000				\$125,000												\$75,000		\$415,000
Bonita House Inc.											\$707,000														\$707,000
Domus Development LLC											\$540,000														\$540,000
Mercy Housing California 1360 Mission St San Francisco, CA 94103																								\$1,810,000	\$1,810,000