

Successor Agency to the Redevelopment Agency of the City of Concord

Administrative Budget

July 1, 2019 to June 30, 2020

Category	Department/Description	Annual Cost
Personnel Costs	City Manager's Office	\$15,000
Personnel Costs	City Attorney's Office	\$20,000
Personnel Costs	Community & Econ Development Director	\$18,000
Personnel Costs	Economic Development Manager	\$50,000
Personnel Costs	Administrative Services	\$15,000
Personnel Costs	Finance Manager	\$50,000
Debt/Cash Management	Treasury, Accounting, & Accounts Payable Staff	\$15,000
Agency Operations	Utilities, Office Space, Office Supplies, Insurance Fees, etc.	\$15,000
Legal Expense	Outside Counsel for Successor Agency	\$25,000
Audit	Annual audit expense	\$7,000
Computer	Computer equipment, maintenance, and other IT support	\$20,000