

Exhibit A

Administrative Budget for Contra Costa County Successor Agency

	19-20A	19-20B	Total
Admin/Non Admin Staff Expenses			
Space Rent	\$19,500	\$19,500	\$39,000
Salary/Overhead	\$104,500	\$104,500	\$209,000
Various Admin Expenses	\$1,000	\$1,000	\$2,000
TOTAL ADMIN EXPENSES	\$125,000	\$125,000	\$250,000
Revenue			
TOTAL ADMIN REVENUES	\$125,000	\$125,000	\$250,000