

EXHIBIT A
Pleasant Hill Redevelopment Successor Agency
Administrative Budget
July 1, 2019 – June 30, 2020

Personnel Costs

| | | |
|--------------------------------------|-----------|----------------|
| City Manager Department | \$ | 40,000 |
| City Attorney Department | \$ | 10,000 |
| Finance Department | \$ | 40,000 |
| Redevelopment Successor Agency Staff | \$ | 90,000 |
| Total Personnel Costs | \$ | 180,000 |

Services

| | | |
|-----------------------------|-----------|---------------|
| Audit Services | \$ | 10,000 |
| Financial Services | \$ | 30,000 |
| Property Maintenance | \$ | 30,000 |
| Total Services Costs | \$ | 70,000 |

Total Budget

| | | |
|---------------------------|-----------|----------------|
| Total Budget Costs | \$ | 250,000 |
|---------------------------|-----------|----------------|