

**SUCCESSOR AGENCY TO THE RICHMOND COMMUNITY REDEVELOPMENT AGENCY
ADMINISTRATIVE BUDGET (FISCAL YEAR 2019-2020)**

REVENUES SUMMARY

RPTTF ADMINISTRATIVE ALLOWANCE \$ 295,026

TOTAL REVENUES

\$ 295,026

EXPENDITURES SUMMARY

SALARY & BENEFITS \$ 111,595

PROFESSIONAL & ADMINISTRATIVE EXPENSES \$ 64,500

OTHER OPERATING EXPENSES \$ 11,000

COST POOL \$ 107,931

TOTAL EXPENDITURES

\$ 295,026