



**SUCCESSOR AGENCY TO THE FORMER
 CITY OF OAKLEY REDEVELOPMENT AGENCY
 ADMINISTRATIVE BUDGET
 July 1, 2019 to June 30, 2020**

Category	Department/Description	2019/2020
Wages & Benefits	City Manager	\$ 30,804
Wages & Benefits	Economic Development Manager	\$ 42,684
Wages & Benefits	City Clerk	\$ 6,766
Wages & Benefits	Record Management Clerk	\$ 4,830
Wages & Benefits	Director of Finance	\$ 41,803
Wages & Benefits	Planning Manager	\$ 27,340
Wages & Benefits	Senior Accountant	\$ 16,370
Wages & Benefits	City Council	\$ 3,184
Contract Services	Legal expenses for Successor Agency Administration	\$ 15,000
Contract Services	Audit Services	\$ 5,000
Information Technology	Computer and other equipment maintenance	\$ 10,000
Property Management	Property for future development costs	\$ 25,000
Agency Operations	Postage, utilities, office supplies, office space, etc	<u>\$ 21,219</u>
		<u><u>\$ 250,000</u></u>