

Contra Costa County Fire Protection District

New Development Fee Fund (203600)

Fire Protection Facilities Fees

FY 2013/14 – 2017/18

Description of Fees

This fee is collected during the building permit process for the unincorporated areas of Contra Costa County. In accordance with Ordinance Code section 818-2.606, fire protection facility fees will be placed in the account entitled “Contra Costa County Fire Protection District New Development Fee Fund” (Fund No. 203600) and will be used for capital projects and expenditures consistent with the Contra Costa County Fire Protection District’s strategic plan and Section 7.10 of the 2005-2020 Contra Costa County General Plan. [Contra Costa County Ordinance No. 2006-13.]

Amount of Fee

Dwelling Type	Fee per Unit
Per single family dwelling unit	\$591
Per multi-family dwelling unit	\$285
Per 1,000 sq ft of office space	\$376
Per 1,000 sq ft of commercial space	\$329
Per 1,000 sq ft of industrial space	\$219

Account Summary Fiscal Year 2017/2018

Beginning Balance	Fees Collected	Interest	Admin Fee	Expended-Projects	Ending/Available Balance
\$210,662.07	\$259,804.00	\$0.00	\$2,660.00	\$0.00	\$467,806.07

Projects Fiscal Year 2017/2018

None

Account Summary Fiscal Year 2016/2017

Beginning Balance	Fees Collected	Interest	Admin Fee	Expended-Projects	Ending/Available Balance
\$183,661.55	\$75,839.08	\$0.00	\$2,660.00	\$46,178.56	\$210,662.07

Projects Fiscal Year 2016/2017

Command Officer Vehicles (Complete)

FY 16/17 Expenditures: \$46,179 (100%)

Account Summary Fiscal Year 2015/2016

Beginning Balance	Fees Collected	Interest	Admin Fee	Expended-Projects	Ending/Available Balance
\$212,384.56	\$53,311.72	\$242.86	\$1,440.00	\$80,837.59	\$183,661.55

Projects Fiscal Year 2015/2016

Thermal Imager Cameras (Complete)

FY 15/16 Expenditures: \$64,078 (100%)

Truck Tops for Ford F-250 (Complete)

FY 15/16 Expenditures: \$8,197 (100%)

Supply and Training Campus Cart (Complete)

FY 15/16 Expenditures: \$8,540 (100%)

Account Summary Fiscal Year 2014/2015

Beginning Balance	Fees Collected	Interest	Admin Fee	Expended-Projects	Ending/Available Balance
\$756,527.17	\$99,919.55	\$259.85	\$2,740.00	\$641,582.01	\$212,384.56

Projects Fiscal Year 2014/2015

Squad Apparatus for Stations 1 and 6 (Complete)

FY 14/15 Expenditures: \$344,786 (100%)

Command Officer Vehicles (Complete)

FY 14/15 Expenditures: \$296,972 (100%)

Account Summary Fiscal Year 2013/2014

Beginning Balance	Fees Collected	Interest	Admin Fee	Expended-Projects	Ending/Available Balance
\$831,442.13	\$76,657.57	\$301.86	\$2,120.00	\$149,754.39	\$756,527.17

Projects Fiscal Year 2013/2014

Command Officer Vehicles (Complete)

FY 13/14 Expenditures: \$59,635 (100%)

2014 Ford Explorer (Complete)

FY 13/14 Expenditures: \$29,137 (100%)

2013 Ford F-150 (Complete)

Two vehicles.

FY 13/14 Expenditures: \$60,978 (100%)