

Contra Costa County Fire Protection District

Capital Outlay Fund (203100)

Community Facility Fees – Fire Protection Facilities

FY 2013/14 – 2017/18

Description of Fees

The purpose of this fee is to provide a method for financing fire protection facilities required by the goals and policies of the City’s general plan and necessitated by the needs of new construction and development for adequate fire protection facilities and services. The City Council finds that failure to provide these facilities and services would place residents in a condition perilous to their health and safety. [City of Pittsburg Ordinance 923 § 1, 1987.]

Amount of Fee

Dwelling Type	Fee per Unit
Per single family dwelling unit	\$591
Per multi-family dwelling unit	\$285
Per 1,000 sq ft of office space	\$376
Per 1,000 sq ft of commercial space	\$329
Per 1,000 sq ft of industrial space	\$219

Account Summary Fiscal Year 2017/2018

Beginning Balance	Fees Collected	Interest Earned	Sale of Property	Loan repayment	Expended-Projects	Ending/Available Balance
\$2,701,826.95	\$29,772.45	\$946.65	\$25,000.00	\$691,685.77	\$1,563,045.08	\$1,194,500.97

Projects Fiscal Year 2017/2018

Fire Station 9 – 209 Center Street, Pacheco, CA 94553

Fire Station 9 was constructed in the 1950s. The facility is no longer adequate for the needs of the District. The space is small and the age of the building routinely presents challenges. For example, modern fire apparatus does not fit in the apparatus bay. The facility has no room for expansion.

In 2019 the District initiated planning and design process for relocating this station to 120 Center Avenue in Pacheco. CEQA and planning review was initiated and is still in process as of June 2019. It is anticipated the construction drawings will be submitted for a building permit by the end of 2019 and the project will go out to bid in early 2020.

Expenses in 2017/2018 include planning activities.

FY 17/18 Expenditures: \$8,565 (100%)

Fire Station 16 – 4007 Los Arabis Drive, Lafayette, CA 94549

Fire Station 16 was demolished in 2017 and construction of new Fire Station 16 was initiated in April 2018. The fire station is 90 percent complete as of June 2019 and the District anticipates occupying the station in August 2019.

FY 17/18 Expenses include demolition, architectural services, and County Capital Project Management expenses.

FY 17/18 Expenditures: \$1,070,523 (100%)

Fire Station 70 –1800 23rd Street, San Pablo, CA 94806

Fire Station 70 was approved by the City of San Pablo and put out for bid in 2018. The general contractor initiated construction in June 2019. The construction timeline is estimated at 14 months. New Fire Station 70 will house two crews (six or seven firefighters) and will be large enough to accommodate multiple apparatus inside the building.

FY17/18 expenses include architectural services, County Capital Project Management, and environmental activities related to California Environmental Quality Act.

FY 17/18 Expenditures: \$472,543 (100%)

Fire Station 70 – 13928 San Pablo Avenue, San Pablo, CA 94806 (Completed)

Squad 70 modular quarters. The City of San Pablo passed Measure K to fund the addition of a two-firefighter squad to augment Engine Company 70 in response to city-wide medical emergencies. Work included cost estimating for architect and engineer, modular quarters, infrastructure, fixtures and appurtenances, construction, relocation of existing facilities, permits and fees, contingencies, etc.

FY 17/18 Expenditures: \$139 (100%)

Fire Station 86 – 3000 Willow Pass Road, Bay Point, CA 94565

Fire Station 86 was constructed in the 1950s. Over the years the District has added additional structures and performed several remodels in order to meet operational needs. The current facility is no longer adequate for operations. The District is presently engaged in the planning and design process to relocate Fire Station 86 to 10 Goble Drive in Bay Point.

Initial site layout was completed in 2019. CEQA and planning review are in process as of June 2019. It is anticipated the construction drawings will be submitted for a building permit by the end of 2019 and the project will go out to bid in early 2020.

FY17/18 expenses include County Capital Project Management and environmental activities related to California Environmental Quality Act.

FY 17/18 Expenditures: \$11,119 (100%)

Sale of Surplus Property (Completed)

Environmental impact fee for sale of surplus property.

FY 17/18 Expenditures: \$150 (100%)

Account Summary Fiscal Year 2016/2017

Beginning Balance	Fees Collected	Interest Earned	Expended-Projects	Ending/Available Balance
\$2,967,469.13	\$103,530.85	\$744.06	\$369,917.09	\$2,701,826.95

Projects Fiscal Year 2016/2017

Fire Station 16 – 4007 Los Arabis Drive, Lafayette, CA 94549

Fire Station 16 was demolished in 2017 and construction of new Station 16 was initiated in April 2018. The Fire Station is 90 percent complete as of June 2019 and the District anticipates occupying the station in August 2019. FY 16/17 expenses include County Capital Project Management and activities required by CEQA.

FY 16/17 Expenditures: \$238,231 (100%)

Fire Station 70 – 1800 23rd Street, San Pablo, CA 94806

Fire Station 70 was approved by the City of San Pablo and put out for bid in 2018. The general contractor initiated construction in June 2019. The construction timeline is estimated at 14 months. New Fire Station 70 will house 2 crews (6 or 7 firefighters) and be large enough to accommodate multiple apparatus inside the building. FY 16/17 expenses include County Capital Project Management and activities required by CEQA.

FY 16/17 Expenditures: \$124,304 (100%)

Fire Station 70 – 13928 San Pablo Avenue, San Pablo, CA 94806

Squad 70 modular quarters. City of San Pablo passed Measure K to fund the addition of a two-firefighter squad to augment Engine Company 70 in response to city-wide medical emergencies. Work included cost estimating for architect and engineer, modular quarters, infrastructure, fixtures and appurtenances, construction, relocation of existing facilities, permits & fees, contingencies, etc.

FY 16/17 Expenditures: \$6,960 (100%)

Fire Station 86 – 3000 Willow Pass Road, Bay Point, CA 94565

FY 16/17 Expenditures: \$419 (100%)

Account Summary Fiscal Year 2015/2016

Beginning Balance	Fees Collected	Interest Earned	Expended-Projects	Ending/Available Balance
\$3,068,862.15	\$79,461.90	\$424.61	\$181,279.53	\$2,967,469.13

Projects Fiscal Year 2015/2016

Fire Station 9 – 209 Center Street, Pacheco, CA 94553

FY 15/16 Expenditures: \$1,305 (100%)

Fire Station 16 – 4007 Los Arabis Drive, Lafayette, CA 94549

FY 15/16 Expenditures: \$42,248 (100%)

Fire Station 70 – 1800 23rd Street, San Pablo, CA 94806

FY 15/16 Expenditures: \$267 (100%)

Fire Station 70 – 13928 San Pablo Avenue, San Pablo, CA 94806

Squad 70 modular quarters. City of San Pablo passed Measure K to fund the addition of a two-firefighter squad to augment Engine Company 70 in response to city-wide medical emergencies. Work included cost estimating for architect and engineer, modular quarters, infrastructure, fixtures and appurtenances, construction, relocation of existing facilities, permits & fees, contingencies, etc.

FY 15/16 Expenditures: \$43,590 (100%)

Fire Station 86 – 3000 Willow Pass Road, Bay Point, CA 94565

FY 15/16 Expenditures: \$1,391 (100%)

Draft Commander (Completed)

Mobile fire pump testing and training unit.

FY 15/16 Expenditures: \$92,474 (100%)

Account Summary Fiscal Year 2014/2015

Beginning Balance	Fees Collected	Interest Earned	Expended-Projects	Ending/Available Balance
\$3,120,782.12	\$60,318.50	\$259.86	\$112,498.33	\$3,068,862.15

Projects Fiscal Year 2014/2015

Fire Station 70 – 13928 San Pablo Avenue, San Pablo, CA 94806

Squad 70 modular quarters. City of San Pablo passed Measure K to fund the addition of a two-firefighter squad to augment Engine Company 70 in response to city-wide medical emergencies. Work included cost estimating for architect and engineer, modular quarters, infrastructure, fixtures and appurtenances, construction, relocation of existing facilities, permits & fees, contingencies, etc.

FY 14/15 Expenditures: \$58,244 (100%)

Tractor Drawn Aerial Apparatus (Completed)

FY 14/15 Expenditures: \$54,250 (100%)

Account Summary Fiscal Year 2013/2014

Beginning Balance	Fees Collected	Interest Earned	Expended-Projects	Ending/Available Balance
\$3,088,004.00	\$62,301.00	\$301.85	\$29,824.73	\$3,120,782.12

Projects Fiscal Year 2013/2014

Fire Station 14 – 521 Jones Street, Martinez, CA 94553 (Completed)

Apparatus Bay Door. With the closure of Fire Station 12 and the transfer of Fire Truck 12 to Fire Station 14, the roll up doors at Station 14 needed to be widened to accommodate the larger apparatus. Work performed to provide architectural, engineering, and construction services to convert three apparatus bay door openings into two bay door openings including seismic upgrades to door openings, ADA improvements, and sidewalk repairs.

FY 13/14 Expenditures: \$29,821 (100%)