



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

June 11, 2019

TO: Board of Directors

FROM: Lewis T. Broschard III, Fire Chief

RE: Report on City of Antioch Development Impact and Funding Issues

At their May 1, 2019 meeting, the Planning Commission voted to recommend that the City Council approve an eleven building multi-family residential and senior housing development located in northeast Antioch along East 18th Street. Each building will be three stories in height, and the total project will have 394 units with the total population anticipated to be in excess of 1,200 residents. While the Planning Commission voted to recommend the project, they also took an additional step of voting unanimously to recommend that the City Council explore additional fire service funding options as soon as possible.

At their May 14, 2019 meeting, the City Council voted to approve the project and also approved two amendments to the approval resolution which directed the project to (1) pay an increased one-time development impact fee of \$460 per unit; and (2) participate in the formation of and funding for a Community Facility District (CFD) for fire service operational needs.

This action represents a significant step forward in securing additional impact fees for use in acquiring land, apparatus, and equipment, and constructing facilities necessary to cope with new development. Additionally, it will be the first development in Antioch to support the establishment and initial funding of a CFD to provide additional ongoing revenue in support of operational staffing as a result of new development.

As we have been working to secure the formation of a CFD within the City of Antioch since 2016, this action by the City Council will enable us to work more effectively with the City and future developments to ensure the necessary additional funding is secured to support new operational and staffing needs.