

Contra Costa County
Budgetary Impact of Reso 2019/522

Fee Description	Funded Department/Program	FY 19/20 Budgeted Revenue	FY 19/20 YTD Revenue	Unrealized Revenue
10% Fee	Trial Court Programs	-	20,651.00	(20,651.00)
California Fingerprint ID Penalty	Automated Fingerprint ID	158,534.00	42,448.64	116,085.36
Booking Fee	Sheriff Central Admin	7,000.00	6,562.67	437.33
Drug Diversion Fee ¹	Trial Court Programs	-	25,548.34	(25,548.34)
Probation Drug Diversion Fee	Probation - Adult	-	388.62	(388.62)
Probation Supervision Fee	Probation - Adult	-	88,239.72	(88,239.72)
Probation Drug Test Fee	Probation - Adult	-	10,926.36	(10,926.36)
Probation Report Fee	Probation - Adult	-	5,176.16	(5,176.16)
Public Defense Fee	Trial Court Programs	94,000.00	42,666.21	51,333.79
Work Alternative	Custody Alternative Facility	350,000.00	55,703.00	294,297.00
Electronic Home Detention/Alcohol Monitoring	Custody Alternative Facility	100,000.00	11,622.00	88,378.00
Total		709,534.00	309,932.72	399,601.28

Note:

1 - Drug Diversion Fee YTD Revenue includes other state mandated fee revenue.