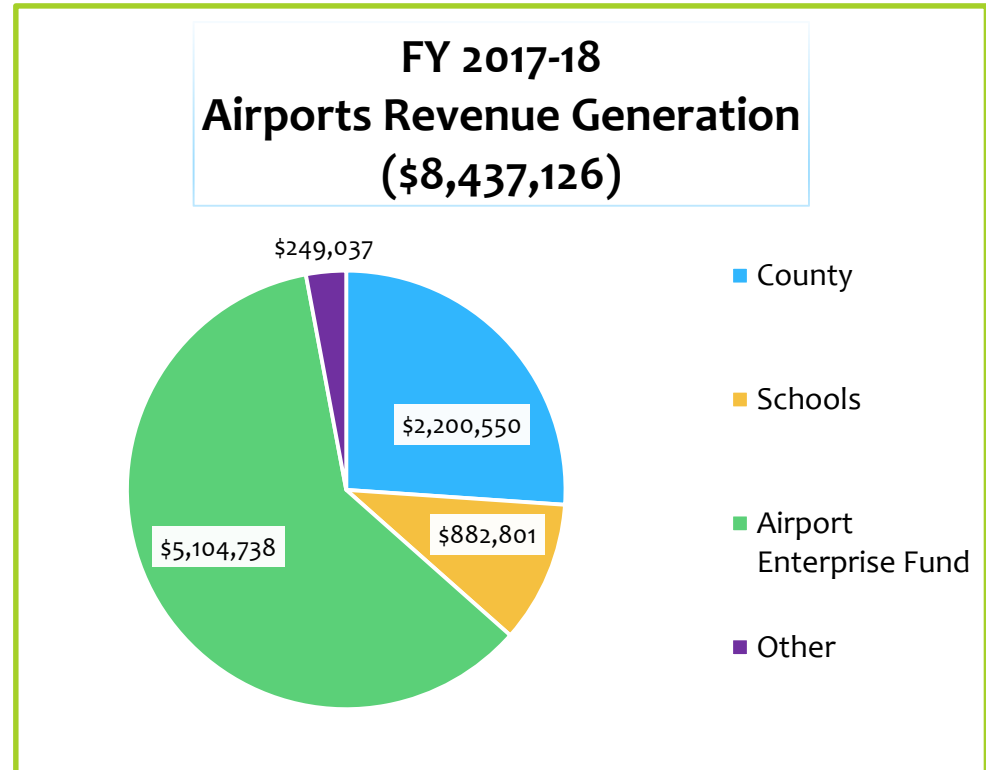




Contra Costa County Airports System

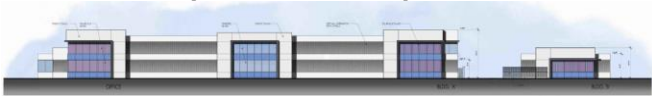
- * Operates without the use of County General Funds.
- * Self funded with generated revenue deposited into the Airport Enterprise Fund.
- * Airport activities generate millions in revenue for the County, schools, and other local entities from possessory interest, sales, and other taxes.



Added Economic Impact from Growth of the Airports to Contra Costa County

EXAMPLES

Airport Development



- * New commercial development valued at \$30 million.
- * The annual possessory interest tax to the **County General Fund** estimated at **\$186,000**.
- * Development will also generate sales tax to the County General Fund.

FALCON 7X



- * One new Dassault Falcon 7X, estimated value \$60 million, would generate **\$372,000 annually** to the County General Fund from possessory interest.

Annual Regional Economic Impact

(2016 Values)

Contra Costa County Airports

- **\$106 Million Economic Output**

- **828 Jobs**

- **\$8 million in State and Local revenue**

- **\$10.2 million in Federal Tax Revenue**

Buchanan Field Airport

- **\$104 Million Economic Output**

- **808 Jobs**

- **\$7.9 million in State and Local revenue**

- **\$10 million in Federal Tax Revenue**

Byron Airport

- **\$2 Million Economic Output**

- **20 Jobs**

- **\$100,000 in State and Local revenue**

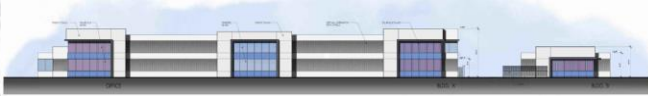
- **\$200,000 in Federal Tax Revenue**

Contra Costa County Airports Strategic Plan Initiatives

- * Proactive focus to attract businesses and jobs to the Airports.
 - * Buchanan Field Airport Terminal.
- * Identify and position Airports to capture market niches.
 - * Bay Area Aviation Technology Test Site for emerging aviation technology (BA²T²S).
- * Property development and streamline entitlement process.
 - * **5** Buchanan Field and **3** Byron new developments in process.

Buchanan Field Development

Concord Airport Self Storage



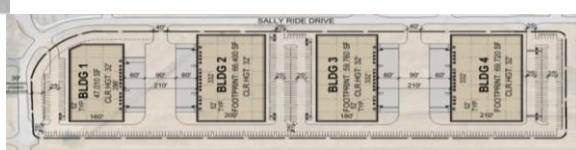
Buchanan Field Airport Terminal



Fire Station #9



16 Acre Business Park

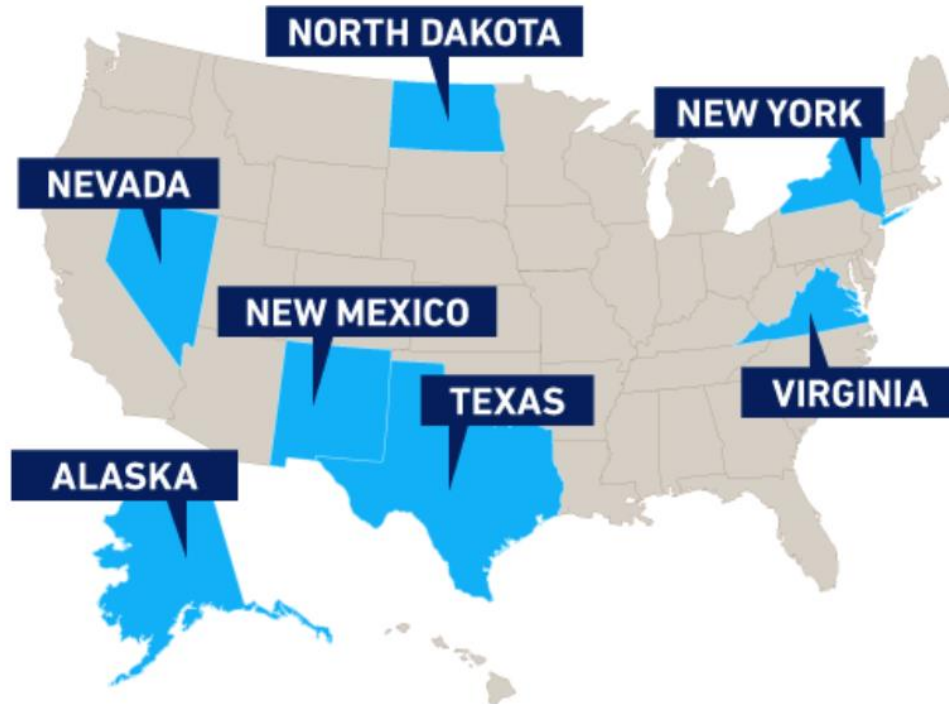


3 Acre Business Park



Designated FAA UAS Test Sites

- * Contra Costa County Airports' are in discussions to partner Buchanan Field and Byron Airport with Alaska and New Mexico UAS test site programs.

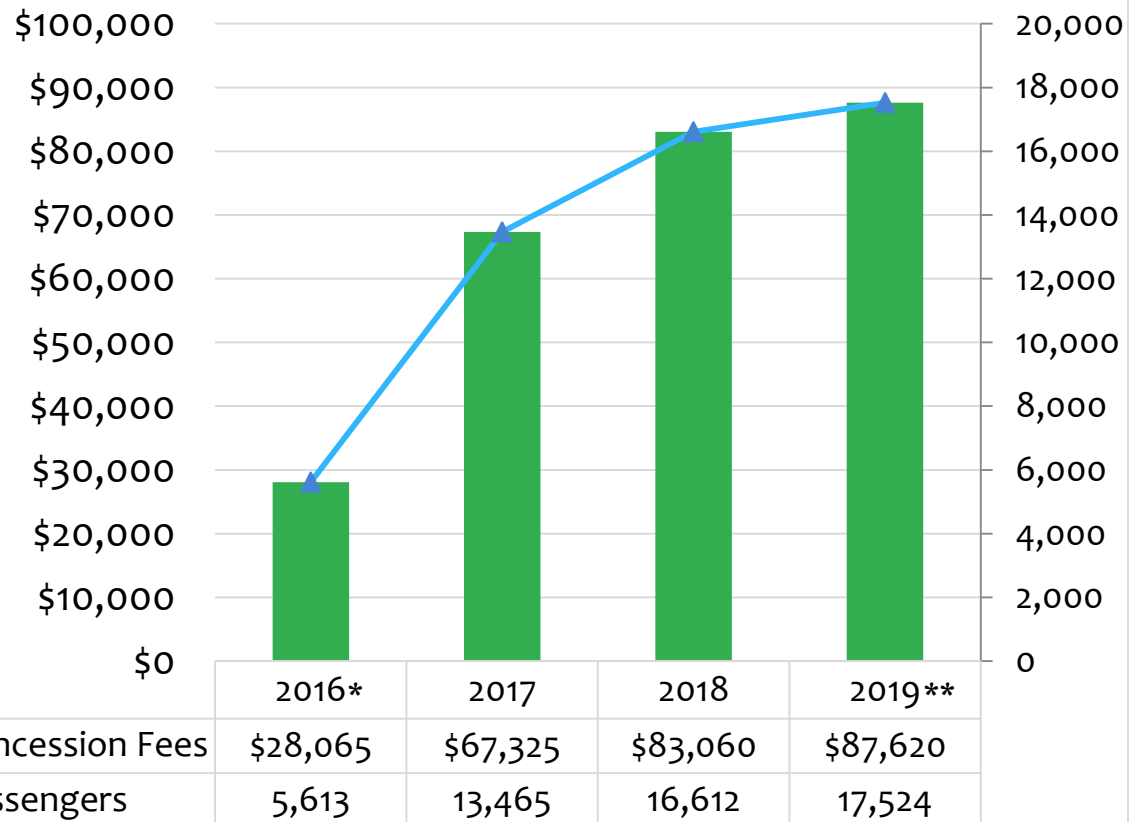
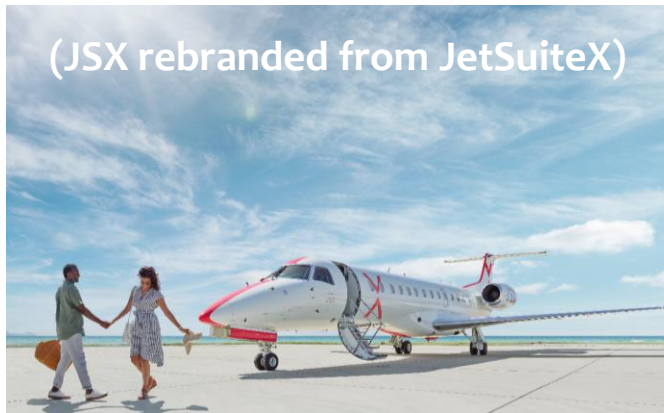


Current Aviation Innovation and Technology at the Airports



JSX Annual Performance Report (2016-2019)

JSX Annual Performance Report



*2016 Statistics - April through December

**2019 Passengers/Concessions - January through October

Thank you!



**Contra Costa County Airports
Buchanan Field & Byron**

