## CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ ALLOCATION ADJUSTMENT

AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:

X BOARD OF SUPERVISORS

X COUNTY ADMINISTRATOR

	X COUNTY ADM	INIS	IRATOR								
		T/C 24	X AUDITOR-CONTROLLER								
ACCOUNT	CODING	DEPARTMENT : EHSD ADMIN D	EPT 0501 - CalSAWS (Org	5122)							
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT	INCREASE	<decrease></decrease>							
5122	9268	ST AUTO WELFARE SYST	467,991	00							
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	APPR	OVED	TOTALS  EXPLANATION OF REQU	467,991	00	0	00				
AUDITOR-CONTRO BY:  COUNTY ADMINIST	OLLER:	DATE 12/11/19	EHSD will be receiving an increase to the FY 19/20 CalSAWS Design, Development and Implementation (DD&I) allocation to cover the expense of three FTEs to support the ongoing efforts in the conversion from CalWIN to CalSAWS								
BY:		DATE									
BOARD OF SUPER\	VISORS:										
YES:											
NO:			Michael Roetzer  Michael Roetzer  Michael Roetzer  Michael Roetzer								
			SIGNATURE/ TITLE DATE								
p.v.		DATE	1	REVENUE ADJ. RA	100	5031	4				

## CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT

CCOUNT CODING

5122

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ORGANIZATION SUB-ACCOUNT

EXPENDITURE

1011

1070

1044

1060

1015

1063

1042

			AUDITOR-CONT	ROLL	ER USE ONLY						
CONTRA COSTA COUNTY	F	FINAL APPROVAL									
APPROPRIATION ADJUSTMENT	X BOARD OF SUPERVISORS										
T/C 27			X COUNTY ADMINISTRATOR								
		X	AUDITOR CONT	ROLLI	ER						
						_					
DEPARTMENT : EHSD ADMIN DE	PT 0501 - CalSAWS (Org	5122)									
EXPENDITURE ACCOUNT	DESCRIPTION		<decrease></decrease>	_	INCREASE						
PERMANENT SALARIES					288,867	00					
WORKERS COMPENSATIO	N INS				8,942	00					
RETIREMENT EXPENSE				92,680	00						
EMPLOYEE GROUP INSURANCE					54,524	00					
DEFERRED COMP CTY CO					622	00					
UNEMPLOYMENT INSURAN				145	00						
F.I.C.A.				22,211	00						
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DATE 12/11/19											
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	conversion from Ca	IVVIIV (O	Calonyvo								
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	Michael Roetzer	1001	Director of Admin		1 - 1 - 1						

				TOTALS			0	00		467
APPROVED				EXPLANATION OF REQ	JEST					
AUDITOR-CONTR	ROLLER:	-	DATE 12/11/19							
COUNTY ADMINI	STRATOR:	y	DATE	EHSD will be received Design, Developmenthe expense of three	nt and I	implementati to support th	ion	(DD	&I) a	llocation
BOARD OF SUPE				conversion from Cal	VVIIN TO	CaisAvvs				
YES:					1		1	)		
NO:				Michael Roetzer	nl	Director of Ad	hain	<i> </i>		12./
				SIGNAT		//	TLE	POC		503
BY:			DATE			OURNAL NO.	. Α			