## County Service Area P-2A (Blackhawk)

Property Counts and Special Tax Rate by Use Code			FY 2019/20		FY 2020/21		FY 2021/22		FY 2022/23		FY 2023/24	
			Current		Proposed		Proposed w/ CPI		Proposed w/ CPI		Proposed w/ CPI	
Property Use Code	Property Description	No. of Properties	Rate	Tax	Rate	Tax	Rate	Tax	Rate	Tax	Rate	Tax
10	Vacant, Unbuildable	6	280	1,680	395	2,370	407	2,441	419	2,514	432	2,590
11	Single Family	6	280	1,680	395	2,370	407	2,441	419	2,514	432	2,590
13	Single Family	11	280	3,080	395	4,345	407	4,475	419	4,610	432	4,748
15	Miscellaneous Improvements	1	280	280	395	395	407	407	419	419	432	432
16	Single Family	166	280	46,480	395	65,570	407	67,537	419	69,563	432	71,650
17	Vacant, 1 site	9	280	2,520	395	3,555	407	3,662	419	3,771	432	3,885
19	Single Family Detached Res, with MAJOR Common Area	2190	280	613,200	395	865,050	407	891,002	419	917,732	432	945,263
29	Condominiums, Cooperatives	4	280	1,120	395	1,580	407	1,627	419	1,676	432	1,727
33	Office Buildings	11	1,680	18,480	2,370	26,070	2,441	26,852	2,514	27,658	2,590	28,487
34	Medical; Dental	1	1,680	1,680	2,370	2,370	2,441	2,441	2,514	2,514	2,590	2,590
38	Golf Courses	33	-	-	-	-	-	-	-	-	-	-
42	Shopping Centers	11	1,680	18,480	2,370	26,070	2,441	26,852	2,514	27,658	2,590	28,487
43	Financial Bldgs.	1	1,680	1,680	2,370	2,370	2,441	2,441	2,514	2,514	2,590	2,590
45	Theaters	1	8,400	8,400	11,852	11,852	12,208	12,208	12,574	12,574	12,951	12,951
53	Light Industrial	1	1,680	1,680	2,370	2,370	2,441	2,441	2,514	2,514	2,590	2,590
77	Cultural Uses (Libraries, Museums)	1	-	-	-	-	-	-	-	-	-	-
87	Common Area pcls in PUD's (Open Space, Recreational Facilities)	237	-	-	-	-	-	-	-	-	-	-
TOTAL		2690		\$ 720,440		\$ 1,016,337		\$ 1,046,827		\$ 1,078,232		\$ 1,110,579

YOY Revenue Increase \$ 295,897 \$ 30,490 \$ 31,405 \$ 32,347

## Assumptions:

1. No change to number or use code designation of parcels.

2. Continues to Exempt Golf Course, Cultural Use and Common Area parcels.

3. 3% annual parcel tax inreases beginning in FY 2021/22.

as of October 11, 2019