

CALIFORNIA DEPARTMENT OF EDUCATION

1430 N Street

Sacramento, CA 95814-5901

DATE: July 01, 2019

Amendment 02

LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES

Budget Act Amendment - Prop 64 Funds

CONTRACT NUMBER: CAPP-9010

PROGRAM TYPE: ALTERNATIVE PAYMENT

F.Y. 19 - 20

CCC: 29-212-36

PROJECT NUMBER: <u>07-02207-00-9</u>

CONTRACTOR'S NAME: CONTRA COSTA COUNTY EMPLOYMENT & HUMAN SERVICES DEPARTMENT

This agreement with the State of California dated July 01, 2019 designated as number CAPP-9010 and Amendment #01 (Budget Act/Add Pilot Language) shall be amended in the following particulars but no others:

The Maximum Reimbursable Amount (MRA) payable pursuant to the provisions of this agreement shall be amended by deleting reference to \$3,213,055.00 and inserting \$3,665,811.00 in place thereof.

SERVICE REQUIREMENTS

Minimum Days of Operation (MDO) Requirement shall be 252. (No change)

EXCEPT AS AMENDED HEREIN all terms and conditions of the original agreement shall remain unchanged and in full force and effect.

STATE OF CALIFORNIA		CONTRACTOR				
BY (AUTHORIZED SIGNATURE)			BY (AUTHORIZED SIG	GNATURE)		
PRINTED NAME OF PERSON SIGNING Jaymi Brown,			PRINTED NAME AND TITLE OF PERSON SIGNING Kathy Gallagher, Director			
Contract Manager			40 Douglas D	Orive, Martine	ez, CA 94553	
AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 452,756 PRIOR AMOUNT ENCUMBERED FOR	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs (OPTIONAL USE) See Attached		FUND TITLE		Department of General Services use only	
THIS CONTRACT \$ 3,213,055	ITEM See Attached	CHAPTER	STATUTE	FISCAL YEAR		
TOTAL AMOUNT ENCUMBERED TO DATE \$ 3,665,811	OBJECT OF EXPENDITURE (CODE AND TITLE 706					
I hereby certify upon my own personal know purpose of the expenditure stated above.	wledge that budgeted funds are available for the pe	eriod and	T.B.A. NO.	B.R. NO.		
SIGNATURE OF ACCOUNTING OFFICER See Attached	R		DATE			

CONTRACTOR'S NAME: CONTRA COSTA COUNTY EMPLOYMENT & HUMAN SERVICES DEPARTMENT

CONTRACT NUMBER: CAPP-9010

Amendment 02

	11.						
AMOUNT ENCUMBERED BY THIS DOCUMENT	PROGRAM/CATEGORY (CODE AND TITLE)		I FUND TITLE				
\$ 0	Child Development Programs		Federal				
PRIOR AMOUNT ENCUMBERED	(OPTIONAL USE)0656 FC# 93.596	3	PC# 000322				
\$ 428,860	13694-2207						
TOTAL AMOUNT ENCUMBERED TO DATE	ITEM 30.10.020.007	CHAPTER	STATUTE	FISCAL YEAR			
\$ 428,860	6100-194-0890	B/A	2019	2019-2020			
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-5050 Re	ev-8290	•	,			
AMOUNT ENCUMBERED BY THIS DOCUMENT	PROGRAM/CATEGORY (CODE AND TITLE)		FUND TITLE				
\$ 0	Child Development Programs		Federal				
PRIOR AMOUNT ENCUMBERED				PC# 000321			
\$ 425,585	14153-2207						
TOTAL AMOUNT ENCUMBERED TO DATE	ITEM 30.10.020.007	CHAPTER	STATUTE	FISCAL YEAR			
\$ 425,585	6100-194-0890	B/A	2019	2019-2020			
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-5050 Re	ev-8290	•	1			
ANGUNT ENGLINDEDED DV TURO DOGUMENT	PROGRAM/CATEGORY (CODE AND TITLE)		L EUND TITLE				
AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 0	Child Development Programs		FUND TITLE General				
·	(OPTIONAL USE) 0656	Gerierai					
PRIOR AMOUNT ENCUMBERED \$ 1,087,341	23186-2207						
TOTAL AMOUNT ENCUMBERED TO DATE \$ 1,087,341	ITEM 30.10.020.007 6100-194-0001	CHAPTER B/A	2019	FISCAL YEAR 2019-2020			
1,007,041	OBJECT OF EXPENDITURE (CODE AND TITLE)	DIA	2013	2013-2020			
	706 SACS: Res-6040 Re	ev-8590					
AMOUNT ENCUMBERED BY THIS DOCUMENT	PROGRAM/CATEGORY (CODE AND TITLE)		FUND TITLE				
\$ 0	Child Development Programs		Federal				
PRIOR AMOUNT ENCUMBERED	(OPTIONAL USE) 0656 FC# 93.575	5	PC# 000324				
\$ 1,271,269	15400-2207						
TOTAL AMOUNT ENCUMBERED TO DATE	ITEM 30.10.050.007	CHAPTER	STATUTE	FISCAL YEAR			
\$ 1,271,269	6100-194-0890	B/A	2019	2019-2020			
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-5050 Re	ev-8290					
	Ī		1				
AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 452,756	PROGRAM/CATEGORY (CODE AND TITLE)		FUND TITLE				
102,100	Child Development Programs		General				
PRIOR AMOUNT ENCUMBERED	(OPTIONAL USE)0656						
\$ 0	25467-2207						
TOTAL AMOUNT ENCUMBERED TO DATE	ITEM 30.10.020.007	CHAPTER	STATUTE	FISCAL YEAR			
\$ 452,756	6100-196-0001	B/A	2019	2019-2020			
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-6040 Re	ev-8590					

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.	T.B.A. NO.	B.R. NO.
SIGNATURE OF ACCOUNTING OFFICER	ACCOUNTING OFFICER DATE	