

**Maximum Residential Collection Rates for RSS Customers within the County's Franchise Area**

**Table 1 – Existing & Recommended Monthly Residential Collection Rates with 4.63% increase**

<b>Cart Size</b>	<b>2019 Collection Rate</b>	<b>Recommended Collection Rate Increase (4.63%)</b>	<b>2020 Collection Rate</b>
20 Gallon	\$22.97	\$1.06	\$24.03
35 Gallon	\$25.26	\$1.17	\$26.43
65 Gallon	\$48.89	\$2.26	\$51.15
95 Gallon	\$72.64	\$3.36	\$76.00

**Table 2 – Existing & Proposed Monthly Residential Post-Collection Rates with 7.4% increase**

<b>Cart Size</b>	<b>2019 Post-Collection Rate</b>	<b>Proposed Post-Collection Rate Increase (7.4%)</b>	<b>2020 Post-Collection Rate</b>
20 Gallon	\$5.40	\$0.40	\$5.80
35 Gallon	\$9.47	\$0.70	\$10.17
65 Gallon	\$17.61	\$1.30	\$18.91
95 Gallon	\$26.42	\$1.95	\$28.37

**Table 3 – Existing & Recommended Total Monthly Residential Rates with combined 5.4% increase**

<b>Cart Size</b>	<b>2019 Total Monthly Rate</b>	<b>Total Combined Monthly Rate Increase (5.4%)</b>	<b>2020 Total Monthly Rate</b>
20 Gallon	\$28.37	\$1.46	\$29.83
35 Gallon	\$34.73	\$1.87	\$36.60
65 Gallon	\$66.50	\$3.56	\$70.06
95 Gallon	\$99.06	\$5.31	\$104.37